

AMPCO-24(a)

2-K Reporting	Last Rebasing									2022 Bridge	2023 Test
	Actual 2013	2014 Actuals	2015 Actuals	2016 Actuals	2017 Actuals	2018 Actuals	2019 Actuals	2020 Actuals	2021 Actuals	Year	Year
Number of employees (FTE Including Part-Time)											
Executive	9.6	9.4	9.4	8.5	9.3	8.7	7.6	7.9	8.6	8.8	8.5
Management	17.5	18.2	17.8	20.6	21.3	21.5	22.7	22.0	20.6	20.3	22.6
Union	44.6	39.4	41.1	41.6	42.9	45.3	44.6	44.3	44.7	52.1	53.4
Non-Union	22.2	19.1	20.5	21.6	24.8	24.2	22.2	17.2	18.4	23.3	22.2
Total	93.9	86.1	88.8	92.3	98.3	99.6	97.1	91.5	92.2	104.5	106.8
Salary & Wages including overtime and incentive											
Executive	1,632,122	1,654,761	1,841,476	1,723,058	1,908,112	1,797,277	1,626,194	1,738,118	1,905,040	2,022,939	1,971,627
Management	1,591,460	1,730,643	1,757,025	2,210,814	2,364,965	2,543,467	2,763,546	2,826,327	2,598,890	2,467,388	2,900,827
Union	3,242,672	3,138,905	3,482,931	3,606,676	3,720,511	3,948,210	4,212,779	4,202,918	4,170,934	4,832,675	5,016,761
Non-Union	1,313,740	1,257,798	1,374,964	1,364,554	1,448,485	1,499,163	1,540,370	1,558,379	1,628,180	1,971,150	1,968,086
Total	7,779,994	7,782,107	8,456,397	8,905,102	9,442,072	9,788,117	10,142,889	10,325,743	10,303,045	11,294,151	11,857,301
Total Benefits Current and accrued											
Executive	398,127	361,739	386,345	364,873	410,461	388,549	353,044	356,772	403,937	408,222	421,579
Management	427,025	420,201	435,415	526,708	589,996	616,900	649,259	679,055	675,859	669,397	780,738
Union	1,038,965	866,380	931,787	971,929	1,034,631	1,123,606	1,184,923	1,201,001	1,206,832	1,348,133	1,364,372
Non-Union	487,813	381,515	426,409	439,207	455,776	482,317	495,720	368,179	367,833	476,431	472,851
Total	2,351,931	2,029,835	2,179,956	2,302,717	2,490,864	2,611,373	2,682,946	2,605,007	2,654,461	2,902,183	3,039,540
Total Compensation (Salary, Wages, & Benefits)											
Executive	2,030,250	2,016,500	2,227,821	2,087,932	2,318,573	2,185,826	1,979,238	2,094,890	2,308,977	2,431,161	2,393,206
Management	2,018,485	2,150,843	2,192,440	2,737,522	2,954,961	3,160,367	3,412,806	3,505,383	3,274,750	3,136,785	3,681,564
Union	4,281,638	4,005,285	4,414,718	4,578,605	4,755,141	5,071,816	5,397,701	5,403,918	5,377,766	6,180,808	6,381,133
Non-Union	1,801,553	1,639,313	1,801,373	1,803,761	1,904,261	1,981,480	2,036,089	1,926,558	1,996,013	2,447,581	2,440,937
Total	10,131,925	9,811,942	10,636,352	11,207,819	11,932,936	12,399,490	12,825,835	12,930,750	12,957,507	14,196,334	14,896,841