

AMPCO-24(b)

Total	Last Rebasing Actual 2013	2014 Actuals	2015 Actuals	2016 Actuals	2017 Actuals	2018 Actuals	2019 Actuals	2020 Actuals	2021 Actuals	2022 Bridge Year	2023 Test Year
Management	3,223,582	3,385,404	3,598,501	3,933,872	4,273,077	4,340,744	4,389,741	4,564,446	4,503,931	4,490,327	4,872,454
Non-Management	4,556,412	4,396,703	4,857,895	4,971,230	5,168,995	5,447,373	5,753,148	5,761,297	5,799,115	6,803,825	6,984,847
Total	7,779,994	7,782,107	8,456,397	8,905,102	9,442,072	9,788,117	10,142,889	10,325,743	10,303,045	11,294,151	11,857,301

Salary	Last Rebasing Actual 2013	2014 Actuals	2015 Actuals	2016 Actuals	2017 Actuals	2018 Actuals	2019 Actuals	2020 Actuals	2021 Actuals	2022 Bridge Year	2023 Test Year
Management	2,850,036	2,992,000	2,987,423	3,337,028	3,563,066	3,571,053	3,626,856	3,713,179	3,730,316	3,790,272	4,152,113
Non-Management	4,099,708	3,913,324	4,212,998	4,257,835	4,443,467	4,674,347	4,851,711	4,957,581	5,120,219	6,030,267	6,210,512
Total	6,949,744	6,905,323	7,200,422	7,594,863	8,006,533	8,245,400	8,478,567	8,670,760	8,850,534	9,820,539	10,362,625

Incentive	Last Rebasing Actual 2013	2014 Actuals	2015 Actuals	2016 Actuals	2017 Actuals	2018 Actuals	2019 Actuals	2020 Actuals	2021 Actuals	2022 Bridge Year	2023 Test Year
Management	264,940	263,883	420,173	390,951	438,337	457,199	428,527	462,513	506,716	468,779	482,843
Non-Management	82,633	65,416	84,745	88,260	87,888	94,950	96,243	93,865	98,512	80,221	82,628
Total	347,572	329,298	504,918	479,212	526,225	552,148	524,770	556,379	605,228	549,000	565,471

Overtime	Last Rebasing Actual 2013	2014 Actuals	2015 Actuals	2016 Actuals	2017 Actuals	2018 Actuals	2019 Actuals	2020 Actuals	2021 Actuals	2022 Bridge Year	2023 Test Year
Management	108,607	129,522	190,905	205,893	271,674	312,493	334,358	388,753	266,900	231,275	237,498
Non-Management	374,071	417,964	560,152	625,135	637,640	678,076	805,194	709,850	580,384	693,337	691,707
Total	482,678	547,485	751,057	831,028	909,314	990,568	1,139,552	1,098,604	847,283	924,612	929,205