AMPCO Interrogatory #1

Interrogatory

Reference: Application Page 1

The evidence states "The legislated limits on compensation set out in Bill 124 were the basis of the forecast compensation costs reflected in OPG's approved nuclear revenue requirements for the 2022-2026 period in the EB-2020-0290 proceeding."

With respect to forecast compensation costs:

a) Please confirm the staff groups that OPG set limits on compensation to 1%.

b) Please confirm the time periods for each staff group in part a) where the wage restrictions are in place.

Response

a) and b)

As noted in OPG's Application, page 12, the revenue requirement impacts subject to the proposed variance account "would be determined based on the approach applied in the EB-2020-0290 Ex. L-F4-03-PWU-023". This refers to compensation costs for the unionized workforce, comprised predominantly of PWU and Society represented employees. OPG is not seeking the proposed variance account for management employees.

The nuclear revenue requirements in EB-2020-0290 were based on 1% limits on compensation applied to all of OPG's unionized employees, based on the following time periods:

Employee Representation	Time Period
PWU	April 1, 2021 – March 31, 2024
Society	January 1, 2022 – December 31, 2024
Canadian Union of Skilled Workers ("CUSW")	April 1, 2021 – March 31, 2024 [1]

[1] The actual Bill 124 moderation period for CUSW represented employees, which comprise a small portion of OPG's total workforce, is May 1, 2020 – April 30, 2023. For EB-2020-0290 forecasting purposes, a simplifying assumption was made to apply 1% limits on compensation to these employees for the same period as PWU represented employees.