

INDEPENDENT ELECTRICITY SYSTEM OPERATOR

EB-2017-0143

SCHEDULE A: FINAL ISSUES LIST

1.0 Revenue Requirement, Operating Costs and Capital Spending

- 1.1 Is the IESO's Fiscal Year 2018 net revenue requirement of \$190.8 million appropriate?
- 1.2 Is the IESO's Registration & Application Fees revenue forecast of \$0.00 million for Fiscal Year 2018 appropriate?
- 1.3 Are the IESO's projected staffing levels and compensation (including salaries, benefits, pensions and other post-employment benefits) appropriate and reasonable?
- 1.4 Is the IESO's Capital Expenditure budget for Fiscal Year 2018 appropriate?

2.0 Usage Fees

- 2.1 Is the methodology used to derive the proposed IESO Usage Fees and the resulting Usage Fees of \$1.2402/MWh for domestic customers and \$1.0115/MWh for export customers appropriate?
- 2.2 Is the proposed January 1, 2018 effective date for the Usage Fees appropriate?

3.0 Registration and Application Fees

- 3.1 Are the Registration Fees of up to \$10,000 per proposal for electricity supply and capacity procurements, including conservation and load management procurements, appropriate?
- 3.2 Is the \$1,000 Application Fee for market participation appropriate?

4.0 The Deferral and Variance Account

- 4.1 Is the IESO's proposal to retain an Operating Reserve of \$6 million in the Forecast Variance Deferral Account appropriate?
- 4.2 Is the IESO's proposal to clear the 2017 Year-End balance in the Forecast Variance Deferral Account that is in excess of the \$6 million operating reserve appropriate?

5.0 Commitments from Previous OEB Decisions

- 5.1 Are the targets developed by the IESO for each performance measure included in the 2018 Regulatory Scorecard reasonable?
- 5.2 Is the Corporate Cost allocation study appropriate?
- 5.3 Has the IESO adequately explained how the results of the Cost Allocation Study are being implemented?
- 5.4 What is the status of the IESO's transmission losses study?

6.0 Market Renewal Program

- 6.1 Does the "Market Renewal Program Cost Report" provide sufficient information on the financial and operational performance of the Market Renewal Program for 2017, 2018 year to date and 2018 forecast?
- 6.2 Are the IESO's forecast 2018 operational costs for the Market Renewal Program appropriate in the context of the scope and timing of the overall project?
- 6.3 Are the IESO's forecast 2018 capital costs for the Market Renewal Program appropriate in the context of the scope and timing of the overall project?

7.0 IESO LTEP Cost

- 7.1 Are the costs associated with the activities identified in the IESO's Long-Term Energy Plan (LTEP) Implementation Plan appropriate?