

Allocation of Rate Base Costs to Rate Classes									
Category	Total	Rate 1	Rate 6	Rate M1	Rate M2	Rate 01	Rate 10	Total	Percentage
Rate Base	16,281,096	5,973,078	2,600,252	3,507,836	622,116	1,075,879	151,755	13,930,916	85.6%
Return on Rate Base	955,722	350,628	152,638	205,915	36,519	63,156	8,908	817,764	85.6%
Depreciation	892,000	343,164	138,342	203,629	31,563	62,194	7,580	786,472	88.2%
Income Tax	121,754	44,668	19,445	26,232	4,652	8,046	1,135	104,178	85.6%
Property Tax	127,183	46,104	20,850	26,337	4,691	8,156	1,179	107,317	84.4%
Total Rev. Req. (capital)	2,096,659	784,564	331,275	462,113	77,425	141,552	18,802	1,815,731	86.6%
Total Revenue Requirement	6,312,905	2,322,283	1,211,058	1,408,048	281,908	422,217	68,643	5,714,157	90.5%
Less: Cost of Gas	3,251,888	1,152,070	739,698	717,615	173,233	218,234	42,354	3,043,204	93.6%
Net Dx Revenue Requirement	3,061,017	1,170,213	471,360	690,433	108,675	203,983	26,289	2,670,953	87.3%
Percent Capital	68.5%	67.0%	70.3%	66.9%	71.2%	69.4%	71.5%	68.0%	

Source Exhibit 7/2/1/2