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ONTARIO ENERGY BOARD

EB-2007-0807  
File 1

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Telephone (807) 343-1111  
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September 13, 2007

Kirsten Walli  
Board Secretary  
Ontario Energy Board  
P.O. box 2319  
2300 Yonge Street  
27<sup>th</sup> Floor  
Toronto, ON M4P 1E4

Dear Ms. Walli: *20/11*

**Re: Third Tranche CDM Spending Extension**

Thunder Bay Hydro is requesting an extension to the September 30, 2007 spending deadline for its third tranche CDM programs. Current calculations indicate that we will be under spent at the deadline by approximately \$60,000. We are requesting an extension to January 31, 2008 in order to spend the remaining monies.

Our reason for being under spent is two-fold. First, City of Thunder Bay staff are slightly behind schedule on the Traffic Light LED conversions. This amounts to approximately \$20,000 in work that will be completed prior to winter. Second, we simply incorrectly forecasted spending in terms of our administrative time over the last couple of years. This amounts to approximately \$40,000.

We intend to spend the money on a few programs we ran the last couple of years in the fall and expect to roll them out prior to Thanksgiving. The programs are as follows: an Energy Star Appliance Rebate, a Christmas LED Exchange, a Parking Lot Plug-in Control and a CFL Giveaway. All of these programs have been very successful in the past and we anticipate success this year as well. The Energy Star Appliance Rebate program will provide on average \$50 rebates for qualifying fridges and clothes washers. We are targeting 170 units. The Christmas LED Exchange is a one-for-one exchange of an incandescent string for an LED string of Christmas lights. We are targeting 400 strings. The Parking Lot Plug-in Control, for our general service customers, is a winter block heater plug-in for vehicles that ramps down energy consumption based on outdoor air temperature. We are targeting 200 units. The CFL Giveaway is used at our Customer Service counter for new account sign-ups and at community events. We are targeting 2,000 bulbs.

We look forward to your approval to our request of extending the spending deadline for our customers. If you have any questions you may direct them to the undersigned.

Yours truly,

A handwritten signature in black ink, appearing to read "Tim Wilson", with a stylized, cursive script.

Tim Wilson  
Vice President,  
Customer Service & Conservation

TW/ks