## OGVG APCDA EXHIBIT (Panel 13)

	(\$000,000s)	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Cumulative	
1 2	Relevant Rate Setting Proceeding Applicable Prcie Cap Escalator		EB-2013-0365 0.51%	EB-2014-0271 0.82%	EB-2015-0116 0.80%	EB-2016-0245 0.66%	EB-2017-0087 0.51%	EB-2018-0305 1.07%	EB-2019-0194 1.31%	EB-2020-0095 1.70%	EB-2021-0147 1.40%	EB-2022-0133 3.60%	5	
3	forecast accumulated actuarial gains/losses and past service cost drawdown embedded in rates EB-2011-0210 (JT 3.37 plus annual escalation)	\$28.1	\$28.2	\$28.5	\$28.7	\$28.9	\$29.0	\$29.4	\$29.7	\$30.2	\$30.7	\$31.8	\$323.2	
4	Actual amortized actuarial gains/losses and past service costs drawn down by EGI (Union) (JT 3.37)	\$27.0	\$19.0	\$23.0	\$18.0	\$16.0	\$23.0	\$17.5	\$12.3	\$12.1	\$9.1	\$4.3	\$181.3	
5	EXCESS AMORTIZATION COLLECTED IN RATES (PCI ONLY)	\$1.1	\$9.2	\$5.5	\$10.7	\$12.9	\$6.0	\$11.9	\$17.4	\$18.1	\$21.6	\$27.5	<u>\$141.9</u>	(line 3-line 4)
6	Average number of Union General Service Customers ((Exhibit 3, Tab 2, Schedule 6, attachment 2)	1,386,925	1,406,715	1,426,394	1,446,314	1,465,747	1,486,294	1,504,849	1,522,654	1,538,182	1,552,739	1,567,149		
7	Average number of Union Contract Customers (Exhibit 3, Tab 2, Schedule 8, Attachment 2)	484	476	468	465	476	477	500	515	519	535	494		
8	Total average number of customers for Union	1,387,409	1,407,191	1,426,862	1,446,779	1,466,223	1,486,771	1,505,349	1,523,169	1,538,701	1,553,274	1,567,643		(line 6 plus line 7)
9	Year over Year increase in average customers		1.43%	1.40%	1.40%	1.34%	1.40%	1.25%	1.18%	1.02%	0.95%	0.93%		
10	combined escalator, PCI plus growth in customers		1.94%	2.22%	2.20%	2.00%	1.91%	2.32%	2.49%	2.72%	2.35%	4.53%		(line 2 plus line 9)
11	forecast accumulated actuarial gains/losses and past service costs embedded in rates including growth in customers	\$28.1	\$28.6	\$29.3	\$29.9	\$30.5	\$31.1	\$31.8	\$32.6	\$33.5	\$34.3	\$35.8	\$345.7	
12	EXCESS AMORTIZATION COLLECTED IN RATES (PCI PLUS CUSTOMER GROWTH)												\$164.4	(line 11-line 4)
13	UNAMORTIZED AMOUNT CLAIMED BY EGI (Exhibit 9, Tab 2, Schedule 1, Attachment 3, line 15)												\$155.2	]