

Bill Impacts for Typical Small and Large Customers
2025 IRP Operating & Capital Costs Account Balance

Line No.	Particulars	Unit Rate for Disposition (1) (cents/m ³) (a)	Annual Volume (b)		Bill Impact (\$) (d)
	<u>EGD Rate Zone</u>				
1	Rate 1 - Residential	-	2,400	m ³	-
2	Rate 6 - Heating & Other Uses	-	22,606	m ³	-
3	Rate 6 - General Use	-	43,285	m ³	-
4	Rate 100 - Small	-	339,188	m ³	-
5	Rate 110 - Small	-	598,568	m ³	-
6	Rate 110 - Average	-	9,976,121	m ³	-
7	Rate 115 - Small	-	4,471,609	m ³	-
8	Rate 125 - Average	-	2,315,000	m ³ /d	-
9	Rate 135 - Average	-	598,567	m ³	-
10	Rate 145 - Average	-	598,568	m ³	-
11	Rate 170 - Average	-	9,976,121	m ³	-

Notes:

(1) Exhibit E, Tab 1, Schedule 2, Attachment 3, column (d).

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Line No.	Particulars	Unit Rate for Disposition (1) (cents/m ³) (a)	Annual Volume (b)		Bill Impact (\$) (d)	CORRECTED BILL IMPACT (\$)	Variance (\$)	
<u>Union North Rate Zone</u>								
1	Rate 01 - Residential	0.0615	2,200	m ³	1.35	1.35	-	
2	Rate 10	0.0579	93,000	m ³	54	54	-	
3	Rate 20 - Small	0.0501	3,000,000	m ³	18,051	1,504	(16,546)	
4	Rate 20 - Large	0.0501	15,000,000	m ³	90,254	7,521	(82,732)	
5	Rate 25 - Average	0.0587	2,275,000	m ³	1,335	1,335	-	
6	Rate 100 - Small	0.0352	27,000,000	m ³	114,108	9,509	(104,599)	
7	Rate 100 - Large	0.0352	240,000,000	m ³	1,014,293	84,524	(929,769)	
<u>Union South Rate Zone</u>								
8	Rate M1 - Residential	0.0406	2,200	m ³	0.89	0.89	-	
9	Rate M2	0.0371	73,000	m ³	27	27	-	
10	Rate M4 - Small	0.0182	875,000	m ³	1,908	159	(1,749)	
11	Rate M4 - Large	0.0182	12,000,000	m ³	26,167	2,181	(23,986)	
12	Rate M5 - Small	0.0032	825,000	m ³	26	26	-	
13	Rate M5 - Large	0.0032	6,500,000	m ³	205	205	-	
14	Rate M7 - Small	0.0115	36,000,000	m ³	49,794	4,150	(45,645)	
15	Rate M7 - Large	0.0115	52,000,000	m ³	71,925	5,994	(65,932)	
16	Rate M9 - Small	-	6,950,000	m ³	-	-	-	
17	Rate M9 - Large	-	20,178,000	m ³	-	-	-	
18	Rate T1 - Small	0.0080	7,537,000	m ³	7,248	604	(6,644)	
19	Rate T1 - Average	0.0080	11,565,938	m ³	11,122	927	(10,195)	
20	Rate T1 - Large	0.0080	25,624,080	m ³	24,641	2,053	(22,587)	
21	Rate T2 - Small	0.0004	59,256,000	m ³	2,677	223	(2,454)	
22	Rate T2 - Average	0.0004	197,789,850	m ³	8,936	745	(8,191)	
23	Rate T2 - Large	0.0004	370,089,000	m ³	16,720	1,393	(15,327)	
24	Rate T3	-	272,712,000	m ³	-	-	-	

Notes:

(1) Exhibit E, Tab 1, Schedule 2, Attachment 3, column (d).

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