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SYNERGY NORTH Corporation EB-2023-0052 hibit 6. Interrogatory Responses

Exhibit 6, Interrogatory Responses Filed: November 10, 2023

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## **EXHIBIT 6 – REVENUE REQUIREMENT**

### **SCHOOL ENERGY COALITION**

6-SEC-27

[Ex.6, Appendix 2-JH]

Please provide a revised version of Appendix 2-JC that includes additional columns to show year-to-date actuals for 2023, and year-to-date actuals at the same point in time in 2021 and 2022.

#### **SNC Response:**

Please refer to the response to 4-SEC-19.

## **VULNERABLE ENERGY CONSUMERS COALITION (VECC)**

6.0-VECC-55

Reference: Exhibit 6, pages 21-24

Exhibit 8, page 15

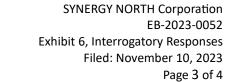
Appendix 2-H

a) For each of the USOAs in Appendix 2-H please explain the basis for the 2024 forecast values.

b) Please provide the details supporting the proposed charge of \$26.75 for an Easement Letter (per Exhibit 3, page 23 and Exhibit 8, page 15). Also, how many Easement Letters does SNC issue per year on average?

#### **SNC Response:**

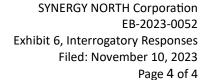
a) 2024 Budgets are developed for each line item using historic annual account totals and expected changes in activity. Professional judgment is used to develop each budget line item.





### TABLE 6-1: APPENDIX 2-H USOA 2024 DRIVERS

USoA#	USoA Description		Line Items		2024
	Reporting Basis				
4235	Specific Service Charges			\$	(282,756)
	Microfit S/C	\$	(12,940)		
	U/G - Joint Use/Streetlight	\$	(48,816)		
	Reconnnection Charges	\$	(46,000)		
	Change of Occupancy	\$	(175,000)		
		\$	(282,756)		
4225	Late Payment Charges			\$	(366,000)
	Based on actual prorated results at time of budget, in line with prior year actual	als		T	(000,000,
4080	SS Administration			\$	(168,882)
	Projected customer counts (excludes retailer customers) * \$0.25.				, , ,
4082	Retail Services Revenues			\$	(40,859)
	Retailer Service Revenues budget based on history and trends by line item.				
	Fixed Retailer service agreement	\$	(107)		
	Monthly fixed service fees	\$	(19,785)		
	Monthly variable service fees	\$	(13,133)		
	LDC Bill ready charge to retailers	\$	(7,834)		
		\$	(40,859)		
4084	Service Transaction Requests (STR) Revenues			\$	(289)
	Retailer STR budget based on history and trends by line item.			_	(203)
4210	Rent from Electric Property			\$	(1,279,513)
	Special meter reads	\$	(2,595)		
	Wireline Attachment Revenue	\$	(1,276,918)		
	Based on 2022 total attachments + estimated connect growth at the new	\$	(1,279,513)		
	OEB attachment rate of \$37.78				
				L	





USoA#	USoA Description	Line Items		2024
4220	Other Electric Revenues		\$	(49,704)
	See Exhibit 6, Table 6-18. Revenue from Affiliates.			
	This reprents the net billing relating to SNC staff preforming work for Thunder			
	Bay Hydro Utility Services Inc. for various back-office services provided to other			
	NWO LDC's.			
4245	Government Assistance Directly Credited to Income		\$	(516,145)
	Calculated Deferred Contribution amortization, annually from 2014 through			
	2024. Annual calcualtion is in line with a 45 year amortization period.			
4360	Loss on Disposition of Utility and Other Property		\$	298,502
+300	Revenue 4 scraped Vehicles - estimate from fleet dept	\$ (49,000)	7	230,302
	Revenue Scrap Metal = Avg of 2018, 2019 and 2021 (years with significant scrap	\$ (49,000)		
	sales)	\$ (204,302)		
	SNC began refurbishing transforms, reduce Transformers Loss to 50% of the	φ (201)302)		
	three year average	\$ 5,015		
	Loss Meters = used three year average	\$ 118,669		
	SNC performed a review of the expected capital projects to be performed in the	7 ==5,555		
	year and calculated the NBV of the assets being disposed	\$ 428,120		
		\$ 298,502		
4375	Revenues from Non-Utility Operations		\$	(324,597)
	See Exhibit 6, Table 6-18. Revenue from Affiliates, Meter Service Provider and			
	Locates. Revenue associated with services billed to Affiliates, includes wages,			
	benefits and trucking			
4380	Expenses of Non-Utility Operations		\$	280,546
	See Exhibit 6, Table 6-18. Expenses of services billed to Affiliates, includes			•
	wages, benefits and trucking.			
4405	Interest and Dividend Income		\$	/24F 000\
7700	Source = Cash flow projection for 2024		۲	(345,000)
	Projected month end bank balance, Interest at Prime 5.95% less 1.85% =			
	4.1%/annum.			
				(2.704.607)
			\$	(2,794,697)

b) These requests are received from various law offices that want information on any registered and unregistered easement and asset information installed on a specified property. At a minimum, it takes 30 minutes for an Engineering Technologist to review our mapping and then draft a response. (Wage in 2024 = \$46.56/hr with overheads @ 15%) = Cost to the corporation of \$26.75. From January 2021 to Oct 2023, there have been 20 total easement letter requests, an average of 7 per year.