Hydro 2000 Inc.

2024 IRM APPLICATION EB-2023-0028

Submitted on November 22, 2023

Hydro 2000 Inc. 440 St-Philippe St Alfred, ON K0B 1A0



November 22, 2023

Ontario Energy Board PO. Box 2319, 27th Floor 2300 Yonge Street, Toronto, Ontario M4P 1E4

Attention: Ms. Christine Long, Registrar

Regarding: 2024 IRM Application (EB-2023-0028)

Dear Registrar,

Hydro 2000 Inc. ("H2000") is pleased to submit to the Ontario Energy Board its 2024 IRM Application in a searchable format. This application is being filed according to the Board's e-Filing Services.

We would be pleased to provide any further information or details you may require relative to this application.

Yours truly,

Lise Wilkinson Gérante / Manager Hydro 2000 Inc 440, rue St-Philippe St. CP/PO Box:370 Alfred (Ontario) K0B 1A0

Tel: (613) 679-4093 ext. 202 / Fax: (613) 679-0452

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IN THE MATTER OF the Ontario Energy Board Act, 1998, SO.
1998, c.15, (Schedule B); AND IN THE MATTER OF an
Application by Hydro 2000 Inc. to the Ontario Energy Board for an
Order or Orders approving or fixing just and reasonable distribution
rates and other service charges to be effective
May 1, 2024.

2. INTRODUCTION

- 2 H2000 hereby applies to the Ontario Energy Board (the "Board") for approval of its 2024
- 3 Distribution Rate Adjustments effective May 1, 2024. H2000 applies for an Order or Orders
- 4 approving the proposed distribution rates and other charges as set out in Appendix 2 of this
- 5 Application as just and reasonable rates and charges pursuant to Section 78 of the OEB Act. The
- 6 rates adjustment being applied for affects all classes of H2000 s customer base; Residential,
- 7 General Services less than 50kW, GS 50kW to 4999kW, Street Lights, USL.
- 8 H2000 has followed Chapter 3 Incentive Rate-Setting Applications, dated June 15, 2023, along
- 9 with the Key References listed throughout Chapters 1 and 3.
- 10 This application is supported by the following Excel models, which are filed in conjunction with
- 11 the Manager Summary.
- 2024 IRM Rate Generator
- 2024 GA Analysis Workform
- 2024 IRM Checklist
- 15 The following models do not apply to this application and are not being submitted.
- 16 1595
- Revenue to Cost Ratio Adjustment Model
- 18 ICM/ACM Model
- 19 LRAM
- 20 In the event the Board cannot provide a Decision and Order in this application for
- 21 implementation by the Applicant as of May 1, 2024, H2000 requests that the Board issue an
- 22 Interim Rate Order declaring the current Distribution Rates and Specific Service Charges interim
- 23 until the decided implementation date of the approved 2024 distribution rates.

- 1 If the effective date does not coincide with the Board's determined implementation date for
- 2 2024 distribution rates and charges, H2000 requests to be permitted to recover the incremental
- 3 revenue from the effective date to the implementation date.
- 4 H2000 requests that this application be disposed of by way of a written hearing. H2000
- 5 confirms that the billing determinants used in the model are from the most recent reported RRR
- 6 filings. In addition, the utility reviewed the existing "Tariff Sheets" and billing determinants in
- 7 the pre-populated worksheets and confirmed that they were accurate.
- 8 In preparing this application, H2000 used the 2024 IRM Rate Generator issued on July 24, 2023.
- 9 In addition, H2000 notes that it is seeking the Price Cap Incentive Rate-Setting ("Price Cap IR")
- 10 option to adjust its 2024 rates.
- 11 The Applicant is seeking an adjustment to its Retail Transmission Service Rates per Board
- 12 Guideline G-2008-0001-Electricity Distribution Retail Transmission Service Rates through the
- 13 mechanism of the IRM Generator.
- 14 H2000 also applies to the following matter.
 - Continuance of the Specific Services charges and Loss Factors.
- Continuance of the MicroFit monthly charge.
 - Continuance of the Smart Meter Entity charge at the effective rate as approved by the Ontario Energy Board.
 - H2000 recognizes that the utility, its shareholder, and all its customer classes will be affected by the outcome of the herein application.

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3. TREATMENT OF PERSONAL INFORMATION

- 2 H2000 confirms that the documents filed in support of H2000's referenced application do not
- 3 include any personal information (as that phrase is defined in the Freedom of Information and
- 4 Protection of Privacy Act) that is not otherwise redacted in accordance with rule 9A of the OEB's
- 5 Rules of Practice and Procedure.

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4. DISTRIBUTOR'S PROFILE

- 8 Hydro 2000 is incorporated under the Ontario Business Corporations Act and is 100% owned by
- 9 the Township of Alfred Plantagenet. Hydro 2000 is managed by a Board of Directors appointed
- 10 by the Township of Alfred Plantagenet. Hydro 2000 has three employees: a General Manager,
- 11 Administrative Coordinator, and a Customer Service Representative.
- 12 Hydro 2000's service area is an embedded utility wholly contained within the municipal
- 13 boundaries of the Alfred and Plantagenet. The area is embedded within Hydro One Networks
- 14 Inc.
- 15 Hydro 2000 is a licensed electricity distribution business operating in the Township of Alfred and
- 16 Plantagenet. Hydro 2000 has 22 kilometers of lines comprised of 18 kilometers of overhead
- 17 lines and 3 kilometers of underground lines. The lines are made up of 10 kilometers of 3-phase
- wire, 2 kilometers of 2-phase wire, and 9 kilometers of single-phase wire. Hydro 2000 leases
- 19 two distribution stations at 4.8 KV each. These are supplied by the 44KV in Longueuil, TS. The
- 20 first of the 4.8KV distribution station is located approximately 1 km outside Alfred, and the other
- 21 is in Plantagenet. The distributor does not have any transmission or high voltage assets deemed
- by the Board as distribution assets and, as such, is not seeking approvals from the Board in that
- 23 regard.
- 24 Hydro 2000's last Cost of Service application was for 2020 rates.

5. DIRECTIVE FROM PERVIOUS DECISIONS

- 2 H2000 confirms that there were no specific directives in any previous decision that could affect
- 3 the herein application and request for rates effective May 1, 2024.

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6. CONTACT INFORMATION

- 6 Upon receiving the Letter of Direction and the Notice of Application and Hearing from the
- 7 Board, the OEB will arrange to have the Notice of Application and Hearing for this proceeding
- 8 published in the following local community not-paid-for newspaper, which has the highest
- 9 circulation in its service area.
- 10 "Le Regional," which is a bilingual unpaid local newspaper. Hydro 2000 also publishes all notices
- 11 related to this application on its website. www.hydro2000.ca
- 12 Once the Notice of Application and Hearing has been published in the above-listed newspapers,
- 13 Hydro 2000 will file an Affidavit of Publication.
- 14 Once the Notice of Application and Hearing has been published in the above-listed newspapers,
- 15 Hydro 2000 will file an Affidavit of Publication.
- 16 Application contact information is as follows:
- 17 Applicants Name: Hydro 2000 Inc.

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19 Applicants Address: 440 St-Philippe St, Alfred, ON K0B 1A0

- 21 Hydro 2000's Contact Info. Lise Wilkinson
- 22 General Manager
- 23 lisewilkinson@hydro2000.ca
- 24 (613) 679-4093 ext. 202
- 25 Alternate Contact Manuela Ris
- 26 Tandem Energy Services Inc.
- 27 (416) 562-9295

7. PRICE CAP ADJUSTMENT

- 2 As per Board policy (Chapter 3), distribution rates must be adjusted according to the Price Cap
- 3 model presented through the Board's Rate Generator model. The calculation would be based
- 4 on the annual percentage change in the GDP-IPI index.
- 5 In accordance with the Report of the Board: Rate Setting Parameters and Benchmarking under
- 6 the Renewed Regulatory Framework for Ontario's Electricity Distributors, Hydro 2000 was
- 7 assigned Stretch Factor Group II and a Price Escalator of 4.80, Price Cap Index of 4.65% and a
- 8 Stretch Factor Value of 0.15%.
- 9 The following table shows Hydro 2000's applicable factor for its Price Cap Adjustment.

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Table 1 – Price Cap Parameters

Stretch Factor Group	IV
Set Price Escalator	4.80%
Stretch Factor Value	0.15%
Productivity Factor	0.00%
Price Cap Index	4.65%

- While the price factor adjustment under this application would apply to the fixed and volumetric distribution rates for Hydro 2000, it would not affect the following:
 - Rate adders and riders; Low voltage service charges; Retail Transmission Service
 Rates; Wholesale Market Service Rate; Rural Rate Protection Charge; Standard Supply
 Service Administrative Charge; MicroFIT Service Charge; Specific Service Charges.

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1 8. REVENUE-TO-COST RATIO ADJUSTMENT AND RATE DESIGN

- 2 Hydro 2000 is not proposing to adjust its revenue-to-cost ratios in this proceeding as its
- 3 revenue-to-cost ratios were recently adjusted and set as part of the 2020 Cost of Service
- 4 Application. Therefore, Hydro 2000 has not completed nor is filing a completed revenue-to-cost
- 5 ratio adjustment work form.
- 6 Hydro 2000 confirms that its distribution rates are fully fixed.

Table 2 – Current vs. Proposed Distribution Rates

Rate Class	Current MFC	Current Volumetric Charge	Proposed MFC	Proposed Volumetric Charge
Residential	35.33		36.97	
GS<50 kW	25.31	0.011	26.49	0.0115
GS>50 kW	92.15	1.6439	96.43	1.7203
Street Lighting	1.43	8.3251	1.50	8.7122
USL	5.22	0.0147	5.46	0.0154
MicroFit	4.55		4.55	

⁸ The 2024 proposed tariff sheet is presented in Appendix 2 of this application. Hydro 2000 has

⁹ completed its transition to fully fixed residential rates.

9. RTSR ADJUSTMENT

- 2 Hydro 2000 is applying for an adjustment of its Retail Transmission Service Rates based on a
- 3 comparison of historical transmission costs adjusted for new UTR levels and revenues generated
- 4 from existing RTSRs. This approach is expected to minimize variances in the USoA Accounts
- 5 1584 and 1586.
- 6 Hydro 2000 used the RTSR Adjustment Worksheets embedded in the IRM Model to determine
- 7 the proposed adjustments to the current Retail Transmission Service Rates.
- 8 The Loss Factor applied to the metered kWh is the actual Board-approved 2020 Loss Factor.
- 9 The proposed adjustments to the Retail Transmission Service Rates are shown in the table
- 10 below. The detailed calculations can be found in the 2024 IRM Model filed in conjunction with
- 11 this application.

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Table 3 – Proposed RTSR

Rate Description	Unit Current RTSR-		Proposed RTSR-
		Network	Network
Residential Service Classification	\$/kWh	0.0096	0.0095
General Service Less Than 50 kW Service Classification	\$/kWh	0.0087	0.0086
General Service 50 To 4,999 kW Service Classification	\$/kW	3.5733	3.5324
Street Lighting Service Classification	\$/kW	2.6947	2.6639
USL Service Classification	\$/kWh	0.0087	0.0086

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Rate Description	Unit	Current RTSR-	Proposed RTSR-
		Connection	Connection
Residential Service Classification	\$/kWh	0.0072	0.0076
General Service Less Than 50 kW Service Classification	\$/kWh	0.0069	0.0073
General Service 50 To 4,999 kW Service Classification	\$/kW	2.7005	2.8639
Street Lighting Service Classification	\$/kW	2.0878	2.2141
USL Service Classification	\$/kWh	0.0069	0.0073

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10.DEFERRAL AND VARIANCE ACCOUNT

10.1 REVIEW AND DISPOSITION OF GROUP 1 DVA

- 3 Hydro 2000 has completed the Board Staff's 2024 IRM Rate Generator Tab 3 Continuity
- 4 Schedule, and the threshold test shows a claim per kWh.
- 5 Hydro 2000 confirms that the billing determinants, originating from the most recent RRR filings,
- 6 are accurate.
- 7 The Report of the Board on Electricity Distributors' Deferral and Variance Accounts Review Report
- 8 (the "EDDVAR Report") provides that during the IRM plan term, the distributor's Group 1 audited
- 9 account balances will be reviewed and disposed of if the pre-set disposition threshold is exceeded.
- 10 Since the threshold was met, Hydro 2000 is seeking disposal of its deferral and variance account
- in this proceeding. The Hydro 2000 Group 1 total claim balance is \$50,502 and comprises the
- 12 following account balances. Details of these balances can be found in the 2024 IRM Model.
- 13 Hydro 2000 notes that there are no variances between the RRR and Continuity Schedules.

Table 4 – Deferral and Variance Account balances

Group 1 Accounts		
LV Variance Account	1550	38,284
Smart Metering Entity Charge Variance Account	1551	25
RSVA - Wholesale Market Service Charge5	1580	189
Variance WMS – Sub-account CBR Class A5	1580	0
Variance WMS – Sub-account CBR Class B5	1580	61
RSVA - Retail Transmission Network Charge	1584	19,709
RSVA - Retail Transmission Connection Charge	1586	3,880
RSVA - Power4	1588	(19,303)
RSVA - Global Adjustment4	1589	7,657
Disposition and Recovery/Refund of Regulatory Balances (2015 and pre-		
2015)3	1595	
Disposition and Recovery/Refund of Regulatory Balances (2019)3	1595	
Disposition and Recovery/Refund of Regulatory Balances (2020)3	1595	
"Disposition and Recovery/Refund of Regulatory Balances (2021)3	1595	
Not to be disposed of until two years after rate rider has expired and that		
balance has been audited. Refer to the Filing Requirements for		
disposition eligibility."		
RSVA - Global Adjustment requested for disposition		7,657
Total Group 1 Balance excluding Account 1589 - Global Adjustment		
requested for disposition		42,845
Total Group 1 Balance requested for disposition		50,502

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- Hydro 2000 confirms the following.
 - Accounts 1595 Disposition of Regulatory Balances. There are no balances to be disposed of in 1595, as the requirements have not been met.
- Hydro 2000 confirms that no adjustment has been made to balances previously approved by the OEB on a final basis.
- GA rate riders calculated on an energy basis (kWh)
- The proposed rate riders sought for recovery or refund of balances proposed for disposition over the default period of 1 years.
- Hydro 2000 confirms that it used the OEB model, which creates a separate rate rider included in the delivery component of the bill that applies prospectively to Non-RPP Class B customers when clearing balances from the GA Variance Account.

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- Hydro 2000 confirms that it has completed and filed along with this Manager Summary the GA
- 15 workform.

10.2 WHOLESALE MARKET PARTICIPANT

- 17 Hydro 2000 does not have any wholesale market participant (WMP), which can be described as
- any entity participating directly in any Independent Electricity System Operator (IESO)
- 19 administered markets. These participants settle commodity and market-related charges with the
- 20 IESO even if they are embedded in a distributor's distribution system. Therefore, the rate rider
- 21 has been calculated on Class B customers only. As a result, the billing determinant and all the
- 22 rate riders for the GA are calculated on an energy basis (kWh) regardless of the billing
- 23 determinant used for the class's distribution rates.

10.3 DISPOSITION OF ACCOUNT 1595

- 2 Hydro 2000 has met the disposition threshold for its 2020-yearend balances. However, its
- 3 residual balances in account 1595 are not eligible for disposition in this application.

Table 5 – Disposition Status of Account 1595

Year	Rate	Disposition	Sunset	Rate Ride	Audited	Plus 2 year
	Application	Period	Reached	Sunset Date		
2017	2019	2 yr.	X	2021/5/31	Χ	X
2018	2020	1 yr.	Х	2021/4/30	Х	Х
2019	2021	-	-	-	-	-

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- 6 All filing requirements related to 1595, including populating the 1595 Workform, are not
- 7 applicable in this case.
- 8 Hydro 2000 also confirms that there are no residual balances for vintage Account 1595 being
- 9 disposed of and that all historical dispositions of 1595 have only been done once.
- 10 Hydro 2000 confirms that no material residual balances require further analysis, consisting of
- separating the components of the residual balances by each applicable rate rider and by
- 12 customer rate class.
- 13 As such, Hydro 2000 does not need to provide detailed explanations for any significant residual
- balances attributable to specific rate riders for each customer rate class, including volume
- differences between forecast volumes (used to calculate the rate riders) as compared to actual
- 16 volumes at which the rate riders were billed.

1 10.4 GLOBAL ADJUSTMENT AND COMMODITY ACCOUNTS 1588 AND 1589

- 2 In compliance with the filing requirements, Hydro 2000 offers the following explanations
- 3 concerning adopting the February 21, 2019, accounting guidance.
- 4 Hydro 2000's auditors prepared the following section, which performed the review and
- 5 confirmed the adjustments for accounts 1588/1589.
- 6 Table 7 on the next page shows the 2022 output from the GA workform and rates are shown
- 7 below.

4,475,665

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10.5 GA WORKFORM

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Table 8- GA Workform 2022

Analysis of Expected GA Amount

Year (i.e. Transactions in the Year)

2022 Year **Add Current Including Loss** Non-RPP Class B **Deduct Previous** Month Unbilled Adjusted Including Loss Factor **Month Unbilled** Loss Adjusted Consumption, **GA Rate \$** Consumption **\$** Consumption Expected GA Billed **GA Actual Rate** Price Variance **Billed Consumption** Loss Adjusted Consumption **Adjusted for** at GA Rate at Actual Rate Calendar Month (k₩h) Consumption (k\d) (k₩h) Unbilled (k₩h) (\$/k\h) Billed Paid (\$/k\h) Paid (\$) I = F-G+H K = I J M = I⁻L N=M-K 457,032 457,032 0.04829 22,070 0.04353 \$ 19,895 \$ (2,175)January 0.05019 0.05246 \$ February 481,598 481,598 24,171 25,265 \$ 1,093 485,203 485,203 0.05500 0.05941 \$ 28,826 \$ 2,140 March 26,686 444,578 444,578 0.05915 26,297 0.08293 \$ 36,869 \$ 10,572 April 0.08475 \$ May 270,538 270,538 0.05968 16,146 22,928 \$ 6,782 June 290,770 290,770 0.08293 24,114 0.07868 \$ 22,878 \$ (1,236) July 295,334 295,334 0.08475 25,030 0.04008 \$ 11,837 \$ (13,193) 297,023 297,023 0.04871 14,468 0.00499 \$ (12,986) August 1,482 \$ \$ 282,271 0.04008 11,313 0.03241 \$ 9,148 \$ (2,165) September 282,271 327,700 327,700 0.00499 0.05771 \$ 18,912 \$ 17,276 October \$ 1,635 November 384,772 384,772 0.04739 \$ 18,234 0.06989 \$ 26,892 \$ 8,657 0.03427 \$ (11,632) December 458,846 458,846 0.05962 27,356 15,725 \$ Net Change in Expected GA Balance in the

4,475,665

Annual Non-	Annual Non-		₩eighted	
RPP Class B	RPP Class B	Annual	Average GA	Expected GA
₩holesale	Retail billed	Unaccounted for	Actual Rate Paid	Volume Variance
k₩h "	k₩h	Energy Loss k₩h	(\$/k\h)**	(\$)
0	Р	Q=0-P	R	P= Q*R
4,455,052	4,475,665	- 20,613	0.05380	\$ (1,109)

[&]quot;Equal to (AQEW - Class A + embedded generation kWh)" (Non-RPP Class B retail kwh/Total retail Class B kWh)

\$ 237,521

[&]quot;Equal to annual Non-RPP Class B \$ GA paid (i.e. non-RPP portion of CT 148 on IESO invoice) divided by Non-RPP Class B Wholesale kWh (as quantified in column 0 in the table above)

Calculated Loss Factor	1.0756
Most Recent Approved Loss Factor for Secondary	
Metered Customer < 5,000k₩	1.0772

Total Expected GA Variance \$

Difference

240,655

e -0.0016

3,135

2,026

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10.6 CAPACITY BASED RECOVERY

- 2 Hydro 2000 proposes to dispose of Account 1580 sub-account CBR Class B following the OEB's
- 3 CBR Accounting Guidance. As an embedded distributor, Hydro 2000 confirms that it is not
- 4 charged CBR. Still, following instructions from Board Staff in previous applications, Hydro 2000
- 5 does calculate its CBR balances and tracks in its subaccount.

10.7 DISPOSITION OF LRAMVA

- 7 Hydro 2000 confirms that it disposed of its LRAM balances up to 2018 in its 2020 Cost of Service
- 8 application using the IESO's final release of its verified results. Therefore, WIP confirms that it will
- 9 not seek to dispose of any outstanding LRAMVA balances related to the Conservation First
- 10 Framework (January 1, 2015-March 31, 2019) or the Interim Framework (April 1, 2019-December
- 11 31, 2022) in this or any future application.
- 12 H2000 has not kept track of the persisting savings beyond the Conservation First Framework
- period and, as such, is not in a position to confirm whether the LRAMVA threshold established in
- 14 its most recent rebasing application (2020) and any prospective LRAM-eligible amounts until the
- 15 next rebasing are either zero or a debit.

16 11.TAX CHANGE

- 17 Hydro 2000 has completed worksheet 8 of the IRM model, which resulted in a tax change of- \$26
- 18 from the tax rates embedded in its OEB 2020 Board Approved base rate. Hydro 2000 proposes
- 19 to move the balance to account 1595 and dispose of this amount in a future rate year, as the
- 20 balance is too small to produce a rider.

12.LOW VOLTAGE SERVICE RATES

- 23 H2000 seeks to update its LV service rates using the calculations embedded in the 2024 IRM
- 24 model on tabs 16.1 LV Expense and 16.2.LV Service Rate.
- 25 The following tables show five historical years of actual charges from Hydro One, the monthly
- 26 breakdown of the most current LV charges, and the LV rate rider calculations.
- 27 The 2024 projected LV charges are based on the last year of LV charges, in this case, 2022.
- 28 The projections were allocated to customer classes per Board policy according to each class
- 29 share of projected Transmission-Connection revenue. The resulting LV charges for each class
- were divided by the applicable 2022 volumes from Tab 4 Billing Det, for Def-Var.

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- 1 Current LV revenues are recovered through a separate rate adder and are not embedded within
- 2 the approved Distribution Volumetric rate. LV rates appear on a distinct line item on the
- 3 proposed schedule of rates.

Table 6 – Five years of historical LV Charges

	2020	2021	2022
4075-Billed - LV	-\$117,020	-\$154,096	-\$155,868

Table 7 – 2022 LV Expenses

Month	Description	Service Point	kW	Rate	# of Account s	Total Charge	Total Monthly Charge
January	Common ST Line	3 Plantagenet Hec F3	1,766.40	\$1.69		\$2,983.10	
	Common ST Line	2 Alfred PEM HEC	1,113.12	\$1.69		\$1,879.84	
	Common ST Line	1 Alfred Ds F3 Hec	2,043.84	\$1.69		\$3,451.64	
	Common ST Line	LV Line Plantagenet	4,925.08	\$1.62		\$7,982.57	
	Def Tax Fix Rider			\$36.18	3	\$108.54	
	Meter Charge			\$770.06	3	\$2,310.18	
	MSC			\$612.97	3	\$1,838.91	\$20,554.77
February	Common ST Line	3 Plantagenet Hec F3	1,682.88	\$1.69		\$2,842.05	
	Common ST Line	2 Alfred PEM HEC	997.68	\$1.69		\$1,684.88	
	Common ST Line	1 Alfred Ds F3 Hec	1,862.72	\$1.69		\$3,145.76	
	Common ST Line	LV Line Plantagenet	4,587.50	\$1.62		\$7,435.42	
	Def Tax Fix Rider			\$36.18	3	\$108.54	
	Meter Charge			\$770.06	3	\$2,310.18	
	MSC			\$612.97	3	\$1,838.91	\$19,365.74
March	Common ST Line	3 Plantagenet Hec F3	1,542.72	\$1.69		\$2,605.35	
	Common ST Line	2 Alfred PEM HEC	920.64	\$1.69		\$1,554.78	
	Common ST Line	1 Alfred Ds F3 Hec	1,715.84	\$1.69		\$2,897.71	
	Common ST Line	LV Line Plantagenet	4,203.30	\$1.62		\$6,812.71	
	Def Tax Fix Rider			\$36.18	3	\$108.54	
	Meter Charge			\$770.06	3	\$2,310.18	
	MSC			\$612.97	3	\$1,838.91	\$18,128.17
April	Common ST Line	3 Plantagenet Hec F3	1,129.28	\$1.69		\$1,907.13	
	Common ST Line	2 Alfred PEM HEC	647.28	\$1.69		\$1,093.13	
	Common ST Line	1 Alfred Ds F3 Hec	1,296.64	\$1.69		\$2,189.77	
	Common ST Line	LV Line Plantagenet	3,034.36	\$1.62		\$4,918.09	
	Def Tax Fix Rider			\$36.18	3	\$108.54	
	Meter Charge			\$770.06	3	\$2,310.18	
	MSC			\$612.97	3	\$1,838.91	\$14,365.74
May	Common ST Line	3 Plantagenet Hec F3	1,652.48	\$1.69		\$2,790.71	
	Common ST Line	2 Alfred PEM HEC	512.64	\$1.69		\$865.75	
	Common ST Line	1 Alfred Ds F3 Hec	1,197.76	\$1.69		\$2,022.78	
	Common ST Line	LV Line Plantagenet	2,861.61	\$1.62		\$4,638.10	
	Def Tax Fix Rider			\$36.18	3	\$108.54	
	Meter Charge			\$770.06	3	\$2,310.18	
	MSC			\$612.97	3	\$1,838.91	\$14,574.96
June	Common ST Line	3 Plantagenet Hec F3	1,256.32	\$1.69		\$2,121.67	
	Common ST Line	2 Alfred PEM HEC	354.00	\$1.69		\$597.84	
	Common ST Line	1 Alfred Ds F3 Hec	1,360.64	\$1.69		\$2,297.85	
	Common ST Line	LV Line Plantagenet	2,963.74	\$1.62		\$4,803.63	

	Meter Charge MSC Common ST Line			\$36.18 \$770.06	3	\$108.54	
	MSC						
July C	_			\$612.97	3	\$2,310.18 \$1,838.91	\$14,078.62
July		3 Plantagenet Hec F3	1,351.36	\$1.69	3	\$2,282.18	φ14,076.02
	ommon ST Line	2 Alfred PEM HEC	382.80	\$1.69		\$646.47	
	Common ST Line	1 Alfred Ds F3 Hec	1,446.72	\$1.69		· .	
						\$2,443.22	
	Common ST Line	LV Line Plantagenet	3,166.15	\$1.62	3	\$5,131.70	
	ef Tax Fix Rider			\$36.18		\$108.54	
	Meter Charge MSC			\$770.06	3	\$2,310.18	¢14 761 00
Accessed		2 Diameter was at Line E2	4 400 00	\$612.97	3	\$1,838.91	\$14,761.20
_	Common ST Line	3 Plantagenet Hec F3	1,428.80	\$1.69		\$2,412.96	
	Common ST Line	2 Alfred PEM HEC	391.92	\$1.69		\$661.87	
	common ST Line	1 Alfred Ds F3 Hec	1,472.00	\$1.69		\$2,485.91	
	Common ST Line	LV Line Plantagenet	3,325.65	\$1.62	0	\$5,390.21	
	ef Tax Fix Rider			\$36.18	3	\$108.54	
	Meter Charge			\$770.06	3	\$2,310.18	*
	MSC			\$612.97	3	\$1,838.91	\$15,208.59
	Common ST Line	3 Plantagenet Hec F3	1,154.88	\$1.69		\$1,950.36	
	common ST Line	2 Alfred PEM HEC	330.72	\$1.69		\$558.52	
	common ST Line	1 Alfred Ds F3 Hec	1,262.72	\$1.69		\$2,132.48	
С	common ST Line	LV Line Plantagenet	2,775.80	\$1.62		\$4,499.02	
	V			\$36.18	3	\$108.54	
	Meter Charge			\$770.06	3	\$2,310.18	
	MSC			\$612.97	3	\$1,838.91	\$13,398.01
	common ST Line	3 Plantagenet Hec F3	1,039.68	\$1.69		\$1,755.81	
	common ST Line	2 Alfred PEM HEC	352.80	\$1.69		\$595.81	
	common ST Line	1 Alfred Ds F3 Hec	1,231.36	\$1.69		\$2,079.52	
	common ST Line	LV Line Plantagenet	2,605.15	\$1.62		\$4,222.43	
	ef Tax Fix Rider			\$36.18	3	\$108.54	
	Meter Charge			\$770.06	3	\$2,310.18	
	MSC			\$612.97	3	\$1,838.91	\$12,911.20
November C	common ST Line	3 Plantagenet Hec F3	1,314.56	\$1.69		\$2,220.03	
С	common ST Line	2 Alfred PEM HEC	510.00	\$1.69		\$861.29	
C	common ST Line	1 Alfred Ds F3 Hec	1,718.08	\$1.69		\$2,901.49	
С	common ST Line	LV Line Plantagenet	3,560.61	\$1.62		\$5,771.04	
D	ef Tax Fix Rider			\$36.18	3	\$108.54	
	Meter Charge			\$770.06	3	\$2,310.18	
	MSC			\$612.97	3	\$1,838.91	\$16,011.48
December C	ommon ST Line	3 Plantagenet Hec F3	1,728.64	\$1.69		\$2,919.33	
C	common ST Line	2 Alfred PEM HEC	589.68	\$1.69		\$995.85	
С	common ST Line	1 Alfred Ds F3 Hec	1,976.64	\$1.69		\$3,338.15	
С	common ST Line	LV Line Plantagenet	4,127.83	\$1.62		\$6,690.39	
D	ef Tax Fix Rider			\$36.18	3	\$108.54	
	Meter Charge			\$770.06	3	\$2,310.18	
	MSC			\$612.97	3	\$1,838.91	\$18,201.35
							\$191,559.82

Table 8 – Low Voltage Charges Rate Rider Calculations

Rate class	Units	Allocation based on tx- connection revenue %	Allocated 2022 lv expense	Total metered kWh	Total metered kw	Loss adjusted billed kwh	LV rate/kwh	LV rate/kw
Residential	kWh	64.7%	123928.22	12,586,701	0	13,558,394	0.0098	0.0000
GS<50 kW	kWh	19.0%	36479.29	3,866,086	0	4,164,548	0.0094	0.0000
GS>50 kW	kW	15.7%	30010.98	3,529,289	8,754	0	0.0000	3.4283
USL	kWh	0.6%	1125.91	152,161	425	0	0.0000	2.6504
Street Lighting	kW	0.0%	15.41	1,634	0	1,760	0.0094	0.0000
Total		100.0%	191559.82					

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13. ICM/ACM/Z-FACTOR

- 4 Hydro 2000 did not apply for an Advanced Incremental module in its last Cost of Service, nor is
- 5 it applying for recovery of Incremental Capital or Z-Factor in this proceeding.
- 6 Hydro 2000 notes that the Minimum Filing Requirements related to ICM / ACM and Z-Factors are
- 7 not applicable in Hydro 2000's case.

14.REGULATORY RETURN ON EQUITY - OFF-RAMP

- 9 Hydro 2000's current distribution rates were rebased and approved by the OEB in 2020, including
- an expected (deemed) regulatory return on equity of 8.52%. In 2022, H2000 under-earned by
- 11 13.98%.
- 12 The causes for the under-earnings include an increase in distribution revenues of \$20,718 due to
- the increase in inflation factors/PriceCap index since its Cost of service in 2020. There was also an
- 14 increase in OM&A of \$84,313. Operations and maintenance increased by 30K. Billing and
- 15 Collecting increased by 49K and administrative expenses increased by 5K. For the most part, costs
- 16 are either necessary to comply with the government or regulator demands (i.e., Green Button,
- 17 changes that required an upgrade to the billing system) or involve resources in the billing and
- 18 collecting department.
- 19 The utility notes that unlike large LDCs, the smallest unplanned expense can have a significant
- impact on a small LDC such as Hydro 2000.
- The utility commits to maintaining its profitability at the approved level in the future.

15.CURRENT TARIFF SHEET

2 Hydro 2000 current tariff sheets are provided in Appendix 1.

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16.PROPOSED TARIFF SHEET

5 The proposed tariff sheets generated by the 2024 IRM Rate Generator are provided in Appendix

6 2.

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17.REGULATORY CHARGES

9 The Regulatory Charges, calculated in the OEB's IRM model, are presented in the table below.

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Table 9 – Regulatory Charges

Effective Date of Regulatory Charges		Jan 1, 2023	Jan 1, 2024
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041	0.0041
Capacity-Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0007	0.0007
Standard Supply Service - Administrative Charge (if applicable)	\$/kWh	0.25	0.25

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Time-of-Use RPP Prices

As of		
Off-Peak	\$/kWh	0.0740
Mid-Peak	\$/kWh	0.1020
On-Peak	\$/kWh	0.1510
Smart Meter Entity Charge (SME)		
Smart Meter Entity Charge (SME)	\$	0.42
Distribution Rate Protection (DRP) Amount (Applicable to LDCs under the Distribution Rate Protection program):	\$	39.49

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Miscellaneous Service Charges

The specific charge for access to the power poles - per pole/year	\$	34.76		37.78
Retail Service Charges		Current charge	Inflation factor*	Proposed charge
One-time charge, per retailer, to establish the service agreement between the distributor and the retailer	\$	111.66	4.80%	117.02
Monthly fixed charge, per retailer	\$	44.67	4.80%	46.81
Monthly variable charge, per customer, per retailer	\$/cust.	1.11	4.80%	1.16
Distributor-consolidated billing monthly charge, per customer, per retailer	\$/cust.	0.66	4.80%	0.69
Retailer-consolidated billing monthly credit, per customer, per retailer	\$/cust.	(0.66)	4.80%	(0.69)
Service Transaction Requests (STR)			4.80%	-
Request fee, per request, applied to the requesting party	\$	0.56	4.80%	0.59
Processing fee, per request, applied to the requesting party	\$	1.11	4.80%	1.16
Electronic Business Transaction (EBT) system, applied to the requesting party				
up to twice a year		no charge		no charge
more than twice a year, per request (plus incremental delivery costs)	\$	4.47	4.80%	4.68
Notice of switch letter charge, per letter (unless the distributor has opted out of applying the charge as per the Ontario Energy Board's Decision and Order EB-2015-0304, issued on February 14, 2019)	\$	2.23	4.80%	2.34

18.BILL IMPACT

- 2 A list of bill impact scenarios is presented over several pages, with actual bill impacts following
- 3 the table. Due to the magnitude of the 1588/1589 accounts, several classes' bill impacts are
- 4 above the threshold of 10%.
- 5 **Rate Mitigation.**
- 6 Hydro 2000 does not require any rate mitigation plan as none of its bill impacts exceed 10%.
- 7 Bill impacts are provided for typical customers and consumption levels for a range of
- 8 consumption levels relevant to the service territory. Hydro 2000 notes that it has no customers
- 9 with unique consumption and demand patterns, whereas Hydro 2000 needs to show a typical
- impact and explain. The impacts are shown using the Hydro 2000's EB-2020-0028 currently
- approved rates and the proposed 2023 distribution rates.

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Table 10 – Summary of Bill Impacts

RATE CLASSES	Units	Sub-Total	Total						
		Α		В		С		Total Bill	
		\$	%	\$	%	\$	%	\$	%
RESIDENTIAL - RPP	kWh	\$1.64	4.64%	\$3.67	7.62%	\$3.91	6.34%	\$3.96	2.87%
GENERAL SERVICE LESS THAN 50 KW - RPP	kWh	\$2.18	4.61%	\$7.38	9.23%	\$8.03	7.07%	\$8.13	2.57%
GENERAL SERVICE 50 to 4,999 kW - Non-RPP (Other)	kW	\$24.76	4.65%	\$145.62	9.83%	\$178.45	5.64%	\$201.64	2.86%
STREET LIGHTING - Non-RPP (Other)	kW	\$52.22	4.77%	\$113.20	8.78%	\$119.70	7.42%	\$135.26	3.69%
UNMETERED SCATTERED LOAD - Non-RPP (Other)	kWh	\$0.49	4.68%	\$1.40	8.32%	\$1.51	6.62%	\$1.71	2.36%
RESIDENTIAL - Non-RPP (Retailer)	kWh	\$1.64	4.64%	\$4.72	9.59%	\$4.96	7.90%	\$5.60	3.36%

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19.CERTIFICATION OF EVIDENCE

- 2 As General Manager of Hydro 2000. I certify that, to the best of my knowledge, the evidence filed
- 3 in Hydro 2000.'s 2024 Incentive Rate-Setting Application is, to the best of my knowledge,
- 4 accurate, complete, and consistent with the requirements of the Chapter 3 Filing Requirements
- 5 for Electricity Distribution Rate Applications as revised in June 2023. I also confirm that internal
- 6 controls and processes are in place for the preparation, review, verification, and oversight of any
- 7 account balances requested for disposal.

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- 9 Respectfully submitted,
- 10 Lise Wilkinson
- 11 General Manager
- 12 lisewilkinson@hydro2000.ca
- 13 (613) 679-4093 ext. 202

20.APPENDICES

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Appendix 1	Current Tariff Sheet
Appendix 2	Proposed Tariff Sheet
Appendix 3	Bill Impacts

1 Appendix 1 2023 Current Tariff Sheet

SCHEDULE A DECISION AND RATE ORDER HYDRO 2000 INC. TARIFF OF RATES AND CHARGES EB-2022-0038 MARCH 23, 2023

Effective and Implementation Date May 1, 2023

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2022-0038

RESIDENTIAL SERVICE CLASSIFICATION

This classification refers to an account taking electricity at 750 volts or less where the electricity is used exclusively by residential customers residing in detached, semi-detached or townhouse dwelling units. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge Smart Metering Entity Charge - effective until December 31, 2027	\$ \$	35.33 0.42
Low Voltage Service Rate	\$/kWh	0.0079
Rate Rider for Disposition of Global Adjustment Account (2023) - effective until April 30, 2024 Applicable only for Non-RPP Customers Rate Rider for Disposition of Deferral/Variance Accounts (2023) - effective until April 30, 2024	\$/kWh \$/kWh	0.0004 0.0013
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0096
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0072
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0007
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective and Implementation Date May 1, 2023

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2022-0038

GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION

This classification refers to a non residential account taking electricity at 750 volts or less whose average monthly average peak demand is less than, or is forecast to be less than, 50 kW. This section shall include small apartment buildings, stacked townhouses, and smaller commercial, industrial and institutional developments. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge	\$	25.31
Smart Metering Entity Charge - effective until December 31, 2027	\$	0.42
Distribution Volumetric Rate	\$/kWh	0.0110
Low Voltage Service Rate	\$/kWh	0.0076
Rate Rider for Disposition of Global Adjustment Account (2023) - effective until April 30, 2024		
Applicable only for Non-RPP Customers	\$/kWh	0.0004
Rate Rider for Disposition of Deferral/Variance Accounts (2023) - effective until April 30, 2024	\$/kWh	0.0013
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0087
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0069
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0007
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective and Implementation Date May 1, 2023

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2022-0038

GENERAL SERVICE 50 TO 4,999 KW SERVICE CLASSIFICATION

This classification refers to a non residential account whose monthly average peak demand is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 5,000 kW. Class A and Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

If included in the following listing of monthly rates and charges, the rate rider for the disposition of WMS - Sub-account CBR Class B is not applicable to wholesale market participants (WMP), customers that transitioned between Class A and Class B during the variance account accumulation period, or to customers that were in Class A for the entire period. Customers who transitioned are to be charged or refunded their share of the variance disposed through customer specific billing adjustments. This rate rider is to be consistently applied for the entire period to the sunset date of the rate rider. In addition, this rate rider is applicable to all new Class B customers.

If included in the following listing of monthly rates and charges, the rate rider for the disposition of Global Adjustment is only applicable to non-RPP Class B customers. It is not applicable to WMP, customers that transitioned between Class A and Class B during the variance account accumulation period, or to customers that were in Class A for the entire period. Customers who transitioned are to be charged or refunded their share of the variance disposed through customer specific billing adjustments. This rate rider is to be consistently applied for the entire period to the sunset date of the rate rider. In addition, this rate rider is applicable to all new non-RPP Class B customers.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge	\$	92.15
Distribution Volumetric Rate	\$/kW	1.6439
Low Voltage Service Rate	\$/kW	2.9607
Rate Rider for Disposition of Global Adjustment Account (2023) - effective until April 30, 2024 Applicable only for Non-RPP Customers	\$/kWh	0.0004
Rate Rider for Disposition of Deferral/Variance Accounts (2023) - effective until April 30, 2024	\$/kW	0.5387
Retail Transmission Rate - Network Service Rate	\$/kW	3.5733
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	2.7005

Effective and Implementation Date May 1, 2023

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2022-0038

MONTHLY RATES AND CHARGES - Regulatory Component

Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0007
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective and Implementation Date May 1, 2023

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2022-0038

STREET LIGHTING SERVICE CLASSIFICATION

This classification refers to an account for roadway lighting with a Municipality, Regional Municipality, Ministry of Transportation and private roadway lighting operation, controlled by photo cells. The consumption for these customers will be based on the calculated connected load times the required lighting times established in the approved Ontario Energy Board street lighting load shape template. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge (per connection)	\$	1.43
Distribution Volumetric Rate	\$/kW	8.3251
Low Voltage Service Rate	\$/kW	2.2889
Rate Rider for Disposition of Global Adjustment Account (2023) - effective until April 30, 2024		
Applicable only for Non-RPP Customers	\$/kWh	0.0004
Rate Rider for Disposition of Deferral/Variance Accounts (2023) - effective until April 30, 2024	\$/kW	0.4863
Retail Transmission Rate - Network Service Rate	\$/kW	2.6947
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	2.0878
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0007
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective and Implementation Date May 1, 2023

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2022-0038

UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION

This classification refers to an account taking electricity at 750 volts or less whose monthly average peak demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The customer will provide detailed manufacturer information/ documentation with regard to electrical demand/consumption of the proposed unmetered load. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge (per connection)	\$	5.22
Distribution Volumetric Rate	\$/kWh	0.0147
Low Voltage Service Rate	\$/kWh	0.0076
Rate Rider for Disposition of Deferral/Variance Accounts (2023) - effective until April 30, 2024	\$/kWh	0.0014
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0087
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0069
MONTHLY RATES AND CHARGES - Regulatory Component		
MONTHLY RATES AND CHARGES - Regulatory Component Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
, ,	\$/kWh \$/kWh	0.0041 0.0004
Wholesale Market Service Rate (WMS) - not including CBR	•	

Effective and Implementation Date May 1, 2023

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2022-0038

microFIT SERVICE CLASSIFICATION

This classification applies to an electricity generation facility contracted under the Independent Electricity System Operator's microFIT program and connected to the distributor's distribution system. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

MONTHLY RATES AND CHARGES - Delivery Component

Service Charge \$ 4.55

Effective and Implementation Date May 1, 2023

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2022-0038

ALLOWANCES

Transformer Allowance for Ownership - per kW of billing demand/month	\$/kW	(0.60)
Primary Metering Allowance for Transformer Losses - applied to measured demand & energy	%	(1.00)

SPECIFIC SERVICE CHARGES

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Customer Administration		
Arrears certificate	\$	15.00
Statement of account	\$	15.00
Pulling post dated cheques	\$	15.00
Duplicate invoices for previous billing	\$	15.00
Request for other billing information	\$	15.00
Easement letter	\$	15.00
Income tax letter	\$	15.00
Notification charge	\$	15.00
Account history	\$	15.00
Credit reference/credit check (plus credit agency costs)	\$	25.00
Returned cheque (plus bank charges)	\$	15.00
Charge to certify cheque	\$	15.00
Legal letter charge	\$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	15.00
Special meter reads	\$	30.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$	30.00
Non-Payment of Account		
Late payment - per month (effective annual rate 19.56% per annum or 0.04896% compounded daily rate)	%	1.50
Reconnection at meter - during regular hours	\$	25.00
Reconnection at meter - after regular hours	\$	50.00
Reconnection at pole - during regular hours	\$	185.00
Reconnection at pole - after regular hours	\$	415.00
Other		
Service call - customer owned equipment	\$	30.00
Service call - after regular hours	\$	165.00
Temporary service - install & remove - overhead - no transformer	\$	500.00
Temporary service - install & remove - underground - no transformer	\$	300.00
Temporary service - install & remove - overhead - with transformer	\$	1,000.00
Specific charge for access to the power poles - \$/pole/year (with the exception of wireless attachments)	\$	36.05

Effective and Implementation Date May 1, 2023

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2022-0038

RETAIL SERVICE CHARGES (if applicable)

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Retail Service Charges refer to services provided by a distributor to retailers or customers related to the supply of competitive electricity.

electricity.		
One-time charge, per retailer, to establish the service agreement between the distributor and the retailer	\$	111.66
Monthly fixed charge, per retailer	\$	44.67
Monthly variable charge, per customer, per retailer	\$/cust.	1.11
Distributor-consolidated billing monthly charge, per customer, per retailer	\$/cust.	0.66
Retailer-consolidated billing monthly credit, per customer, per retailer	\$/cust.	(0.66)
Service Transaction Requests (STR)		
Request fee, per request, applied to the requesting party	\$	0.56
Processing fee, per request, applied to the requesting party	\$	1.11
Request for customer information as outlined in Section 10.6.3 and Chapter 11 of the Retail		
Settlement Code directly to retailers and customers, if not delivered electronically through the		
Electronic Business Transaction (EBT) system, applied to the requesting party		
Up to twice a year	\$	no charge
More than twice a year, per request (plus incremental delivery costs)	\$	4.47
Notice of switch letter charge, per letter (unless the distributor has opted out of applying the charge as per the		
Ontario Energy Board's Decision and Order EB-2015-0304, issued on February 14, 2019)	\$	2.23

LOSS FACTORS

If the distributor is not capable of prorating changed loss factors jointly with distribution rates, the revised loss factors will be implemented upon the first subsequent billing for each billing cycle.

Total Loss Factor - Secondary Metered Customer < 5,000 kW	1.0772
Total Loss Factor - Primary Metered Customer < 5,000 kW	1.0664

1 Appendix 2 2024 Proposed Tariff Sheet

Effective and Implementation Date May 1, 2024

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

RESIDENTIAL SERVICE CLASSIFICATION

This classification refers to an account taking electricity at 750 volts or less where the electricity is used exclusively by residential customers residing in detached, semi-detached or townhouse dwelling units. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

MONTHLY RATES AND CHARGES - Delivery Component

Service Charge	\$	36.97
Smart Metering Entity Charge - effective until December 31, 2027	\$	0.42
Low Voltage Service Rate	\$/kWh	0.0098
Rate Rider for Disposition of Global Adjustment Account (2024) - effective until April 30, 2025		
Applicable only for Non-RPP Customers	\$/kWh	0.0018
Rate Rider for Disposition of Deferral/Variance Accounts (2024) - effective until April 30, 2025	\$/kWh	0.0021
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0095
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0076
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0007
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective and Implementation Date May 1, 2024

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION

This classification refers to a non residential account taking electricity at 750 volts or less whose average monthly average peak demand is less than, or is forecast to be less than, 50 kW. This section shall include small apartment buildings, stacked townhouses, and smaller commercial, industrial and institutional developments. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

MONTHLY RATES AND CHARGES - Delivery Component

Standard Supply Service - Administrative Charge (if applicable)

Service Charge	\$	26.49
Smart Metering Entity Charge - effective until December 31, 2027	\$	0.42
Distribution Volumetric Rate	\$/kWh	0.0115
Low Voltage Service Rate	\$/kWh	0.0094
Rate Rider for Disposition of Global Adjustment Account (2024) - effective until April 30, 2025		
Applicable only for Non-RPP Customers	\$/kWh	0.0018
Rate Rider for Disposition of Deferral/Variance Accounts (2024) - effective until April 30, 2025	\$/kWh	0.0021
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0086
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0073
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0007

0.25

Effective and Implementation Date May 1, 2024

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

GENERAL SERVICE 50 TO 4,999 KW SERVICE CLASSIFICATION

This classification refers to a non residential account whose monthly average peak demand is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 5,000 kW. Class A and Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

If included in the following listing of monthly rates and charges, the rate rider for the disposition of WMS - Sub-account CBR Class B is not applicable to wholesale market participants (WMP), customers that transitioned between Class A and Class B during the variance account accumulation period, or to customers that were in Class A for the entire period. Customers who transitioned are to be charged or refunded their share of the variance disposed through customer specific billing adjustments. This rate rider is to be consistently applied for the entire period to the sunset date of the rate rider. In addition, this rate rider is applicable to all new Class B customers.

If included in the following listing of monthly rates and charges, the rate rider for the disposition of Global Adjustment is only applicable to non-RPP Class B customers. It is not applicable to WMP, customers that transitioned between Class A and Class B during the variance account accumulation period, or to customers that were in Class A for the entire period. Customers who transitioned are to be charged or refunded their share of the variance disposed through customer specific billing adjustments. This rate rider is to be consistently applied for the entire period to the sunset date of the rate rider. In addition, this rate rider is applicable to all new non-RPP Class B customers.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

MONTHLY RATES AND CHARGES - Delivery Component

Service Charge	\$	96.43
Distribution Volumetric Rate	\$/kW	1.7203
Low Voltage Service Rate	\$/kW	2.9607
Rate Rider for Disposition of Global Adjustment Account (2024) - effective until April 30, 2025		
Applicable only for Non-RPP Customers	\$/kWh	0.0018
Rate Rider for Disposition of Deferral/Variance Accounts (2024) - effective until April 30, 2025	\$/kW	0.8574
Retail Transmission Rate - Network Service Rate	\$/kW	3.5324

Effective and Implementation Date May 1, 2024

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	2.8639
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0007
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective and Implementation Date May 1, 2024

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

STREET LIGHTING SERVICE CLASSIFICATION

This classification refers to an account for roadway lighting with a Municipality, Regional Municipality, Ministry of Transportation and private roadway lighting operation, controlled by photo cells. The consumption for these customers will be based on the calculated connected load times the required lighting times established in the approved Ontario Energy Board street lighting load shape template. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

MONTHLY RATES AND CHARGES - Delivery Component

Standard Supply Service - Administrative Charge (if applicable)

Service Charge (per connection)	\$	1.50
Distribution Volumetric Rate	\$/kW	8.7122
Low Voltage Service Rate	\$/kW	2.6504
Rate Rider for Disposition of Global Adjustment Account (2024) - effective until April 30, 2025		
Applicable only for Non-RPP Customers	\$/kWh	0.0018
Rate Rider for Disposition of Deferral/Variance Accounts (2024) - effective until April 30, 2025	\$/kW	0.7617
Retail Transmission Rate - Network Service Rate	\$/kW	2.6639
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	2.2141
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0007

\$

0.25

Effective and Implementation Date May 1, 2024

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION

This classification refers to an account taking electricity at 750 volts or less whose monthly average peak demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The customer will provide detailed manufacturer information/ documentation with regard to electrical demand/consumption of the proposed unmetered load. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

MONTHLY RATES AND CHARGES - Delivery Component

Rural or Remote Electricity Rate Protection Charge (RRRP)
Standard Supply Service - Administrative Charge (if applicable)

Service Charge (per connection)	\$	5.46	
Distribution Volumetric Rate	\$/kWh	0.0154	
Low Voltage Service Rate	\$/kWh	0.0094	
Rate Rider for Disposition of Deferral/Variance Accounts (2024) - effective until April 30, 2025	\$/kWh	0.0021	
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0086	
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0073	
MONTHLY RATES AND CHARGES - Regulatory Component			
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041	
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004	

\$/kWh

0.0007

0.25

Effective and Implementation Date May 1, 2024

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

microFIT SERVICE CLASSIFICATION

This classification applies to an electricity generation facility contracted under the Independent Electricity System Operator's microFIT program and connected to the distributor's distribution system. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

MONTHLY RATES AND CHARGES - Delivery Component

Service Charge	\$	4 55
Service Charge	φ	4.55

ALLOWANCES

Transformer Allowance for Ownership - per kW of billing demand/month	\$/kW	(0.60)
Primary Metering Allowance for Transformer Losses - applied to measured demand & energy	%	(1.00)

SPECIFIC SERVICE CHARGES

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Customer Administration

Arrears certificate	\$ 15.00
Statement of account	\$ 15.00
Pulling post dated cheques	\$ 15.00
Duplicate invoices for previous billing	\$ 15.00
Request for other billing information	\$ 15.00

Effective and Implementation Date May 1, 2024

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

Easement letter	\$	15.00
Income tax letter	\$	15.00
Notification charge	\$	15.00
Account history	\$	15.00
Credit reference/credit check (plus credit agency costs)	\$	25.00
Returned cheque (plus bank charges)	\$	15.00
Charge to certify cheque	\$	15.00
Legal letter charge	\$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	15.00
Special meter reads	\$	30.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$	30.00
Non-Payment of Account	0/	4.50
Late payment - per month (effective annual rate 19.56% per annum or 0.04896% compounded daily rate)	%	1.50
Reconnection at meter - during regular hours	\$	25.00
Reconnection at meter - after regular hours	\$	50.00
Reconnection at pole - during regular hours	\$	185.00
Reconnection at pole - after regular hours	\$	415.00
Other		
Service call - customer owned equipment	\$	30.00
Service call - after regular hours	\$	165.00
Temporary service - install & remove - overhead - no transformer	\$	500.00
Temporary service - install & remove - underground - no transformer	\$	300.00
Temporary service - install & remove - overhead - with transformer	\$	1,000.00
Specific charge for access to the power poles - \$/pole/year (with the exception of wireless attachments)		
	\$	37.78

RETAIL SERVICE CHARGES (if applicable)

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Retail Service Charges refer to services provided by a distributor to retailers or customers related to the supply of competitive electricity.

One-time charge, per retailer, to establish the service agreement between the distributor and the retailer	\$	117.02
Monthly fixed charge, per retailer	\$	46.81
Monthly variable charge, per customer, per retailer	\$/cust.	1.16
Distributor-consolidated billing monthly charge, per customer, per retailer	\$/cust.	0.69

Effective and Implementation Date May 1, 2024

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

Retailer-consolidated billing monthly credit, per customer, per retailer	\$/cust.	(0.69)
Service Transaction Requests (STR)		
Request fee, per request, applied to the requesting party	\$	0.59
Processing fee, per request, applied to the requesting party	\$	1.16
Request for customer information as outlined in Section 10.6.3 and Chapter 11 of the Retail		
Settlement Code directly to retailers and customers, if not delivered electronically through the		
Electronic Business Transaction (EBT) system, applied to the requesting party		
Up to twice a year	\$	no charge
More than twice a year, per request (plus incremental delivery costs)	\$	4.68
Notice of switch letter charge, per letter (unless the distributor has opted out of applying the charge as per th	е	
Ontario Energy Board's Decision and Order EB-2015-0304, issued on February 14, 2019)	\$	2.34

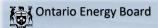
LOSS FACTORS

If the distributor is not capable of prorating changed loss factors jointly with distribution rates, the revised loss factors will be implemented upon the first subsequent billing for each billing cycle.

Total Loss Factor - Secondary Metered Customer < 5,000 kW	1.0772
Total Loss Factor - Primary Metered Customer < 5,000 kW	1.0664

1

Appendix 3 Bill Impacts



Incentive Rate-setting Mechanism Rate Generator for 2024 Filers

The bill comparisons below must be provided for typical customers and consumption levels. Bill impacts must be provided for residential customers consuming 750 kWh per month and general service customers consuming 2,000 kWh per month and having a monthly demand of less than 50 kW. Include bill comparisons for Non-RPP (retailer) as well. Those distributors that are still in the process of moving to fully fixed residential rates should refer to section 3.2.3 of Chapter 3 of the Filing Requirements for Incentive Rate-Setting Applications.

For certain classes where one or more customers have unique consumption and demand patterns and which may be significantly impacted by the proposed rate changes, the distributor must show a typical comparison, and provide an explanation.

Note

- 1. For those classes that are not eligible for the RPP price, the weighted average price including Class B GA of \$0.1076/kWh (IESO's Monthly Market Report for May 2023) has been used to represent the cost of power. For those classes on a retailer contract, applicants should enter the contract price (plus GA) for a more accurate estimate. Changes to the cost of power can be made directly on the bill impact table for the specific class.
- 2. Please enter the applicable billing determinant (e.g. number of connections or devices) to be applied to the monthly service charge for unmetered rate classes in column N. If the monthly service charge is applied on a per customer basis, enter the number "1". Distributors should provide the number of connections or devices reflective of a typical customer in each class.

Note that cells with the highlighted color shown to the left indicate quantities that are loss adjusted.

Table 1

RATE CLASSES / CATEGORIES (eg: Residential TOU, Residential Retailer)	Units	RPP? Non-RPP Retailer? Non-RPP Other?	Current Loss Factor (eg: 1.0351)	Proposed Loss Factor	Consumption (kWh)	Demand kW (if applicable)	RTSR Demand or Demand-Interval?	Billing Determinant Applied to Fixed Charge for Unmetered Classes (e.g. # of devices/connections).
RESIDENTIAL SERVICE CLASSIFICATION	kWh	RPP	1.0772	1.0772	750		CONSUMPTION	
GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION	kWh	RPP	1.0772	1.0772	2,000		CONSUMPTION	
GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	kW	Non-RPP (Other)	1.0772	1.0772	25,321	268	DEMAND	
STREET LIGHTING SERVICE CLASSIFICATION	kW	Non-RPP (Other)	1.0772	1.0772	12,621	68	DEMAND	370
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	kWh	Non-RPP (Other)	1.0772	1.0772	361		CONSUMPTION	1
RESIDENTIAL SERVICE CLASSIFICATION	kWh	Non-RPP (Retailer)	1.0772	1.0772	750		CONSUMPTION	
Add additional scenarios if required			1.0772	1.0772				
Add additional scenarios if required			1.0772	1.0772				
Add additional scenarios if required			1.0772	1.0772				
Add additional scenarios if required			1.0772	1.0772				
Add additional scenarios if required			1.0772	1.0772				
Add additional scenarios if required			1.0772	1.0772				
Add additional scenarios if required			1.0772	1.0772				
Add additional scenarios if required			1.0772	1.0772				
Add additional scenarios if required			1.0772	1.0772				
Add additional scenarios if required			1.0772	1.0772				
Add additional scenarios if required			1.0772	1.0772				
Add additional scenarios if required			1.0772	1.0772				
Add additional scenarios if required			1.0772	1.0772				
Add additional scenarios if required			1.0772	1.0772				

Table 2

DATE CLASSES / CATECODIES				Total									
	Units		Α				В			С	Total Bill		
eg: Residential 100, Residential Retailer)			\$	%		\$	%		\$	%		\$	%
S W S S W S S W S S	2.9%												
GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION - RPP	kWh	\$	2.18	4.6%	\$	7.38	9.2%	\$	8.03	7.1%	\$	8.13	2.6%
GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION - Non-RPP (Other)	kW	\$	24.76	4.6%	\$	145.62	9.8%	\$	178.45	5.6%	\$	201.64	2.9%
STREET LIGHTING SERVICE CLASSIFICATION - Non-RPP (Other)	kW	\$	52.22	4.8%	\$	113.20	8.8%	\$	119.70	7.4%	\$	135.26	3.7%
JNMETERED SCATTERED LOAD SERVICE CLASSIFICATION - Non-RPP (Other)	kWh	\$	0.49	4.7%	\$	1.40	8.3%	\$	1.51	6.6%	\$	1.71	2.4%
RESIDENTIAL SERVICE CLASSIFICATION - Non-RPP (Retailer)	kWh	\$	1.64	4.6%	\$	4.72	9.6%	\$	4.96	7.9%	\$	5.60	3.4%
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		_						\vdash					
		1			1			+					
		+			_			+					

Customer Class: RESIDENTIAL SERVICE CLASSIFICATION RPP / Non-RPP: RPP

Consumption 750 kWh - kW 1.0772 1.0772 Demand Current Loss Factor

Proposed/Approved Loss Factor

Rate			Current Of	B-Approved	t				Proposed			Impact			
Monthly Service Charge \$ \$35.33 1 \$ \$35.33 \$ \$36.97 1 \$ \$36.97 \$ \$1.64 \$4.64% Distribution Volumetric Rate \$ \$ \$ \$ \$ \$ \$ \$ \$				Volume		Charge		Rate	Volume		Charge				
Distribution Volumetric Rate \$		(\$)					_								
Fixed Rate Riders		\$	35.33			35.33		36.97			36.97	\$	1.64	4.64%	
Volumetric Rate Riders \$ - 750 \$ - \$ - 750 \$ - \$ - \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$		\$	-			-		-	750		-	\$	-		
Sub-Total A (excluding pass through) \$ 35.33 \$ 36.97 \$ 1.64 4.64%		\$	-			-	\$	-	1	-	-		-		
Line Losses on Cost of Power \$ 0.0937 58 \$ 5.42 \$ 0.0937 58 \$ 5.42 \$ 0.0937 58 \$ 5.42 \$ 0.000%		\$	-	750		-	\$	-	750		-				
Total Deferal/Variance Account Rate Riders \$ 0.0013 750 \$ 0.98 \$ 0.0021 750 \$ 1.58 \$ 0.60 61.54% Riders \$ 7.50 \$ 7													1.64		
Riders \$ 0.0013 750 \$ 0.98 \$ 0.0021 750 \$ 1.58 \$ 0.60 61.54%		\$	0.0937	58	\$	5.42	\$	0.0937	58	\$	5.42	\$	-	0.00%	
Riders CBR Class B Rate Riders \$		\$	0.0013	750	s	0.98	\$	0.0021	750	\$	1 58	l ¢	0.60	61 54%	
CAR at Riders		*	0.0010		l '	0.50	ı *	0.0021		Ψ	1.00	"	0.00	01.0470	
Cow Voltage Service Charge \$ 0.0079 750 \$ 5.93 \$ 0.0098 750 \$ 7.35 \$ 1.43 24.05%	CBR Class B Rate Riders	\$	-			-	\$	-		-	-	\$	-		
Smart Meter Entity Charge (if applicable) \$ 0.42 1 \$ 0.42 \$ 0.42 1 \$ 0.42 \$ - 0.00%	GA Rate Riders	\$	-			-	\$	-			-				
Additional Fixed Rate Riders \$ 1 \$		\$	0.0079	750	\$	5.93	\$	0.0098	750	\$	7.35	\$	1.43	24.05%	
Additional Fixed Rate Riders \$ - 1 \$ - \$ - 1 \$ - \$ - \$ - \$ - \$ - \$ -	Smart Meter Entity Charge (if applicable)	e	0.42	1	•	0.42	۰	0.42	4	•	0.42	۰	_	0.00%	
Additional Volumetric Rate Riders \$ - 750 \$ - 750 \$ - 750 \$ - \$ - 750 \$ - \$ - 760 \$ \$ -		*	0.42	'	۳	0.42	9	0.42	'	φ	0.42	۱۳	-	0.0076	
Sub-Total B - Distribution (includes Sub-Total A) \$ 48.07	Additional Fixed Rate Riders	\$	-			-	\$	-	•	\$	-	\$	-		
Total A	Additional Volumetric Rate Riders	\$	-	750	\$	-	\$	-	750	\$	-	\$	-		
Total A RTSR - Network \$ 0.0096 808 \$ 7.76 \$ 0.0095 808 \$ 7.68 \$ (0.08) -1.04% RTSR - Connection and/or Line and \$ 0.0072 808 \$ 5.82 \$ 0.0076 808 \$ 6.14 \$ 0.32 5.56% RTSR - Connection and/or Line and \$ 0.0072 808 \$ 5.82 \$ 0.0076 808 \$ 6.14 \$ 0.32 5.56% Sub-Total C - Delivery (including Sub-Total B) \$ 61.65 \$ 65.55 \$ 3.91 6.34% Wholesale Market Service Charge (WMSC) \$ 0.0045 808 \$ 3.64 \$ - 0.00% Rural and Remote Rate Protection \$ 0.0007 808 \$ 0.57 \$ 0.0007 808 \$ 0.57 \$ - 0.00% Rural and Remote Rate Protection \$ 0.0007 808 \$ 0.57 \$ 0.0007 808 \$ 0.57 \$ - 0.00% Rural and Supply Service Charge \$ 0.25 1 \$ 0.25 \$ 0.25 1 \$ 0.25 \$ - 0.00% TOU - Off Peak \$ 0.0740 473 \$ 34.97 \$ 0.0740 473 \$ 34.97 \$ - 0.00% TOU - Mid Peak \$ 0.1020 135 \$ 13.77 \$ 0.1020 135 \$ 13.77 \$ - 0.00% TOU - On Peak \$ 0.1510 143 \$ 21.52 \$ - 0.00% Total Bill on TOU (before Taxes) \$ 136.35 \$ 140.26 \$ 3.91 2.87% HST	Sub-Total B - Distribution (includes Sub-					49.07				e	E1 74	٠.	2 67	7 629/	
RTSR - Connection and/or Line and Transformation Connection \$ 0.0072 808 \$ 5.82 \$ 0.0076 808 \$ 6.14 \$ 0.32 5.56% Transformation Connection \$ 0.0072 \$ 808 \$ 5.82 \$ 0.0076 \$ 808 \$ 6.14 \$ 0.32 5.56% \$ 1.0076 \$										9		Ψ			
Transformation Connection \$ 0.0072 808 \$ 5.82 \$ 0.0076 808 \$ 6.14 \$ 0.32 \$ 5.96 \$		\$	0.0096	808	\$	7.76	\$	0.0095	808	\$	7.68	\$	(0.08)	-1.04%	
Sub-Total B	RTSR - Connection and/or Line and	e	0.0072	909	e e	5.92	۰	0.0076	909	e	6 14	l e	0.33	5 560/	
Total B	Transformation Connection	¥	0.0072	808	ŷ.	3.02	9	0.0076	800	9	0.14	Ψ	0.32	3.30 /6	
Total Bill on TOU (before Taxes) Substitute Substit	Sub-Total C - Delivery (including Sub-				e	61 65				e	65.55		2 01	6 249/	
(WMSC) Rural and Remote Rate Protection (RRRP) \$ 0.0007 808 \$ 0.57 \$ 0.0007 808 \$ 0.57 \$ 0.0007 808 \$ 0.57 \$ - 0.00% Standard Supply Service Charge \$ 0.25 1 \$ 0.25 \$ 0.25 1 \$ 0.25 \$ - 0.00% TOU - Off Peak \$ 0.0740 473 \$ 34.97 \$ 0.0740 473 \$ 34.97 \$ - 0.00% TOU - Mid Peak \$ 0.1020 135 \$ 13.77 \$ 0.1020 135 \$ 13.77 \$ 0.1020 135 \$ 13.77 \$ 0.00% TOU - On Peak \$ 0.1510 143 \$ 21.52 \$ - 0.00% Total Bill on TOU (before Taxes) HST 13% \$ 13.73 13% \$ 140.26 \$ 3.91 2.87% Ontario Electricity Rebate 11.7% \$ (15.95) 11.7% \$ (16.41) \$ (0.46)	Total B)				*	01.00				9	65.55	Ψ	3.91	0.34 /6	
No.	Wholesale Market Service Charge	e	0.0045	909	e	2.64	e	0.0045	909	•	2 64	•		0.00%	
(RRRP) \$ 0.0007 808 \$ 0.57 \$ 0.0007 808 \$ 0.57 \$ 0.0007 808 \$ 0.57 \$ 0.0007 808 \$ 0.57 \$ 0.0007 808 \$ 0.57 \$ 0.0007 808 \$ 0.57 \$ 0.0007 808 \$ 0.57 \$ 0.0007 808 \$ 0.57 \$ 0.0007 808 \$ 0.57 \$ 0.0007 808 \$ 0.57 \$ 0.0007 808 \$ 0.0007 808 \$ 0.0007 809 809 809 809 809 809 809 809 809 809	(WMSC)	*	0.0045	808	۳	3.04	9	0.0045	000	φ	3.04	۱۳	-	0.0076	
(RRRP) Standard Supply Service Charge \$ 0.25 1 \$ 0.25 \$ 0.25 1 \$ 0.25 \$ - 0.00% TOU - Off Peak \$ 0.0740 473 \$ 34.97 \$ 0.0740 473 \$ 34.97 \$ - 0.00% TOU - Mid Peak \$ 0.1020 135 \$ 13.77 \$ 0.1020 135 \$ 13.77 \$ - 0.00% TOU - On Peak \$ 0.1510 143 \$ 21.52 \$ 0.1510 143 \$ 21.52 \$ - 0.00% Total Bill on TOU (before Taxes) HST	Rural and Remote Rate Protection	e	0.0007	909	e e	0.57	۰	0.0007	909	e	0.57	l e		0.00%	
TOU - Off Peak \$ 0.0740 473 \$ 34.97 \$ 0.0740 473 \$ 34.97 \$ - 0.00% TOU - Mild Peak \$ 0.1020 135 \$ 13.77 \$ 0.1020 135 \$ 13.77 \$ - 0.00% TOU - On Peak \$ 0.1510 143 \$ 21.52 \$ 0.1510 143 \$ 21.52 \$ - 0.00% TOU - On Peak \$ 0.1510 143 \$ 21.52 \$ 0.1510 143 \$ 21.52 \$ - 0.00% TOU - On Peak \$ 0.1510 143 \$ 21.52 \$ - 0.00% TOU - On Peak \$ 0.1510 143 \$ 21.52 \$ - 0.00% TOU - On Peak \$ 0.1510 143 \$ 21.52 \$ - 0.00% TOU - On Peak \$ 0.1510 143 \$ 0.1510 143 \$ 0.00% TOU - On Peak \$ 0.1510 143 \$ 0.00% TOU - On Peak \$ 0.1510 143 \$ 0.00% TOU - On Peak \$ 0.1510 143 \$ 0.00% TOU - On Peak \$ 0.1510 143 \$ 0.00% TOU - On Peak \$ 0.1510 143 \$ 0.00% TOU - On Peak \$ 0.1510 143 \$ 0.00% TOU - On Peak \$ 0.1510 143 \$ 0.00% TOU - On Peak \$ 0.1510 143 \$ 0.00% TOU - On Peak \$ 0.1510 143 \$ 0.00% TOU - On Peak \$ 0.1510 143 \$ 0.00% TOU - On Peak \$ 0.00% TOU - On Peak \$ 0.1510 143 \$ 0.00% TOU - On Peak \$ 0.00% T	(RRRP)	*	0.0007	808	۳	0.57	9	0.0007	000	φ	0.57	۱۳	-		
TOU - Mid Peak \$ 0.1020 135 \$ 13.77 \$ 0.1020 135 \$ 13.77 \$ - 0.00% TOU - On Peak \$ 0.1510 143 \$ 21.52 \$ 0.1510 143 \$ 21.52 \$ - 0.00% TOU - On Peak \$ 0.1510 143 \$ 21.52 \$ 0.1510 143 \$ 21.52 \$ - 0.00% TOU - On Peak \$ 0.1510 143 \$ 21.52 \$ 0.1510 143 \$ 21.52 \$ - 0.00% TOU - On Peak \$ 136.35 \$ 13.77 \$ - 0.00% TOU - On Peak \$ 136.35 \$ 13.77 \$ - 0.00% TOU - On Peak \$ 136.35 \$ 13.77 \$ - 0.00% TOU - On Peak \$ 136.35 \$ 13.77 \$ - 0.00% TOU - On Peak \$ 136.35 \$ 13.77 \$ - 0.00% TOU - On Peak \$ 136.35 \$ 13.77 \$ - 0.00% TOU - On Peak \$ 136.35 \$ 13.77 \$ - 0.00% TOU - On Peak \$ 136.35 \$ 13.77 \$ - 0.00% TOU - On Peak \$ 136.35 \$ 13.77 \$ - 0.00% TOU - On Peak \$ 136.35 \$ 13.77 \$ - 0.00% TOU - On Peak \$ 13.77 \$ - 0.00% TOU - ON Peak \$ 13.77 \$ - 0.00% TOU - ON Peak \$ 13.77 \$ - 0.00% TOU - ON Peak \$ 13.77 \$ - 0.00% TOU - ON Peak \$ 13.77 \$ - 0.00% TOU - ON Peak \$ 13.77 \$ - 0.00% TOU - ON Peak \$ 13.77 \$ - 0.00% TOU - ON Peak \$ 13.77 \$ - 0.00% TOU - ON Peak \$ 13.77 \$ - 0.00% TOU - ON Peak \$ 13.77 \$ - 0.00% TOU - ON Peak \$ 13.77 \$ - 0	Standard Supply Service Charge	\$	0.25		\$		\$			\$		\$	-		
TOU - On Peak \$ 0.1510 143 \$ 21.52 \$ 0.1510 143 \$ 21.52 \$ - 0.00% Total Bill on TOU (before Taxes) HST	TOU - Off Peak	\$	0.0740		\$	34.97	\$	0.0740	473	\$	34.97	\$	-	0.00%	
Total Bill on TOU (before Taxes) HST Ontario Electricity Rebate \$ 136.35		\$	0.1020	135	\$	13.77	\$	0.1020	135	\$	13.77	\$	-	0.00%	
HST 13% \$ 17.73 13% \$ 18.23 \$ 0.51 2.87% Ontario Electricity Rebate 11.7% \$ (15.95) 11.7% \$ (16.41) \$ (0.46)	TOU - On Peak	\$	0.1510	143	\$	21.52	\$	0.1510	143	\$	21.52	\$	-	0.00%	
HST 13% \$ 17.73 13% \$ 18.23 \$ 0.51 2.87% Ontario Electricity Rebate 11.7% \$ (15.95) 11.7% \$ (16.41) \$ (0.46)															
HST 13% \$ 17.73 13% \$ 18.23 \$ 0.51 2.87% Ontario Electricity Rebate 11.7% \$ (15.95) 11.7% \$ (16.41) \$ (0.46)	Total Bill on TOU (before Taxes)				\$	136.35				\$	140.26	\$	3.91	2.87%	
Ontario Electricity Rebate 11.7% \$ (15.95) 11.7% \$ (16.41) \$ (0.46)			13%		\$	17.73		13%		\$	18.23	\$		2.87%	
	Ontario Electricity Rebate		11.7%		\$	(15.95)		11.7%		\$		\$	(0.46)		
150.12 \$\psi\$ 142.00 \$\psi\$ 3.50 2.07 \(\delta\$,					, ,					, ,		. ,	2 87%	
	Total Bill on 100				Ť	130.12				¥	142.00	<u> </u>	3.30	2.07 /0	

Customer Class: GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION RPP / Non-RPP: RPP

Consumption 2,000 kWh - kW 1.0772 1.0772 Demand

Current Loss Factor Proposed/Approved Loss Factor

		Current OEB-Approved						Proposed	Impact				
		Rate (\$)	Volume		Charge (\$)		Rate (\$)	Volume		Charge (\$)	١,	Change	% Change
Monthly Service Charge	•	25.31	1	\$	25.31	•	26.49	1	\$	26.49		1.18	% Change 4.66%
Distribution Volumetric Rate	Š	0.0110	2000		22.00	\$	0.0115	2000		23.00	\$	1.00	4.55%
Fixed Rate Riders	Š	0.0110	2000	ŝ	22.00	Š	0.0110	1	\$	20.00	l s	1.00	4.00%
Volumetric Rate Riders	Š	_	2000		_	Š		2000	\$	_	l s	_	
Sub-Total A (excluding pass through)	*		2000	S	47.31	Ť		2000	\$	49.49	\$	2.18	4.61%
Line Losses on Cost of Power	\$	0.0937	154	\$	14.46	s	0.0937	154	\$	14.46		-	0.00%
Total Deferral/Variance Account Rate						Ι'.			Ţ		l '		
Riders	\$	0.0013	2,000	\$	2.60	\$	0.0021	2,000	\$	4.20	\$	1.60	61.54%
CBR Class B Rate Riders	\$	-	2,000	\$	-	\$	-	2,000	\$	-	\$	-	
GA Rate Riders	\$	-	2,000	\$	-	\$	-	2,000	\$	-	\$	-	
Low Voltage Service Charge	\$	0.0076	2,000	\$	15.20	\$	0.0094	2,000	\$	18.80	\$	3.60	23.68%
Smart Meter Entity Charge (if applicable)		0.40	1	_	0.42		0.42	1	•	0.42	\$		0.00%
	•	0.42	1	\$	0.42	\$	0.42	1	\$	0.42) >	-	0.00%
Additional Fixed Rate Riders	\$	-	1	\$	-	\$	-	1	\$	-	\$	-	
Additional Volumetric Rate Riders	\$	-	2,000	\$	-	\$	-	2,000	\$	-	\$	-	
Sub-Total B - Distribution (includes Sub-				s	79.99				\$	87.37	\$	7.38	9.23%
Total A)				Ť					•				
RTSR - Network	\$	0.0087	2,154	\$	18.74	\$	0.0086	2,154	\$	18.53	\$	(0.22)	-1.15%
RTSR - Connection and/or Line and	s	0.0069	2,154	\$	14.87	\$	0.0073	2,154	\$	15.73	l ¢	0.86	5.80%
Transformation Connection		0.0000	2,104	Ψ	14.07	Ť	0.0070	2,104	•	10.70	Ľ	0.00	0.007
Sub-Total C - Delivery (including Sub-				\$	113.60				\$	121.63	s	8.03	7.07%
Total B)				Ť					•		Ť	0.00	
Wholesale Market Service Charge	\$	0.0045	2,154	\$	9.69	\$	0.0045	2,154	\$	9.69	l \$	-	0.00%
(WMSC)	'		, ,	ļ .		Ι.		, .			l .		
Rural and Remote Rate Protection	\$	0.0007	2,154	\$	1.51	\$	0.0007	2,154	\$	1.51	\$	-	0.00%
(RRRP)	_				0.05	L		· ·			ľ		0.000/
Standard Supply Service Charge	\$	0.25	1 1 000	\$	0.25		0.25	1	\$	0.25	\$	-	0.00%
TOU - Off Peak	\$	0.0740 0.1020	1,260	\$	93.24		0.0740 0.1020	1,260 360	\$	93.24 36.72	\$	-	0.00%
TOU - Mid Peak	\$		360	\$	36.72				\$			-	0.00%
TOU - On Peak	\$	0.1510	380	\$	57.38	\$	0.1510	380	\$	57.38	\$	-	0.00%
T (P TO				_	240.00				•	200 12	•	0.60	0.==0/
Total Bill on TOU (before Taxes) HST		13%		\$	312.39 40.61		13%		\$	320.42 41.65		8.03 1.04	2.57%
		13%		\$			11.7%		\$				2.57%
Ontario Electricity Rebate		11.7%		\$	(36.55)		11.7%		\$	(37.49)	-	(0.94)	
Total Bill on TOU				\$	316.46				\$	324.59	\$	8.13	2.57%

Current Loss Factor Proposed/Approved Loss Factor

	Current OEB-Approved					Proposed						Impact			
	Rate		Volume	Char			Rate	Volume		Charge					
	(\$)			(\$)			(\$)			(\$)	\$	Change	% Change		
Monthly Service Charge	\$	92.15		\$	92.15		96.43		\$		\$	4.28	4.64%		
Distribution Volumetric Rate	\$	1.6439	268	\$	440.57	\$	1.7203	268	\$	461.04	\$	20.48	4.65%		
Fixed Rate Riders	\$	-	1	\$	-	\$	-	1	\$	-	\$	-			
Volumetric Rate Riders	\$	-	268	\$	-	\$	-	268	\$	-	\$	-			
Sub-Total A (excluding pass through)				\$	532.72				\$	557.47	\$	24.76	4.65%		
Line Losses on Cost of Power	\$	-	-	\$	-	\$	-	-	\$	-	\$	-			
Total Deferral/Variance Account Rate	e	0.5387	268	\$	144.37	s	0.8574	268	\$	229.78	\$	85.41	59.16%		
Riders	Ψ	0.5507			144.57	*	0.0374			223.70		05.41	33.1070		
CBR Class B Rate Riders	\$	-	268	\$	-	\$	-	268	\$	-	\$	-			
GA Rate Riders	\$	0.0004	25,321	\$	10.13	\$	0.0018	25,321	\$	45.58	\$	35.45	350.00%		
Low Voltage Service Charge	\$	2.9607	268	\$	793.47	\$	2.9607	268	\$	793.47	\$	-	0.00%		
Smart Meter Entity Charge (if applicable)	•	_	1	\$	_	s	_	1	\$	_	\$	_			
	*					*	_	•			Ψ				
Additional Fixed Rate Riders	\$	-	1	\$	-	\$	-	1	\$	-	\$	-			
Additional Volumetric Rate Riders	\$	-	268	\$	-	\$	-	268	\$	-	\$	-			
Sub-Total B - Distribution (includes Sub-				\$	1,480.68				\$	1,626.30	\$	145.62	9.83%		
Total A)				· ·	· .										
RTSR - Network	\$	3.5733	268	\$	957.64	\$	3.5324	268	\$	946.68	\$	(10.96)	-1.14%		
RTSR - Connection and/or Line and	\$	2.7005	268	\$	723.73	\$	2.8639	268	\$	767.53	\$	43.79	6.05%		
Transformation Connection	, , , , , , , , , , , , , , , , , , ,			•		Ť			*		7		*****		
Sub-Total C - Delivery (including Sub-				\$	3,162.06				\$	3,340.51	\$	178.45	5.64%		
Total B)				•	-,				*	-,	7				
Wholesale Market Service Charge	\$	0.0045	27,276	\$	122.74	\$	0.0045	27,276	\$	122.74	\$	_	0.00%		
(WMSC)	Ť			,		ľ		,	*		7		*****		
Rural and Remote Rate Protection	\$	0.0007	27,276	\$	19.09	\$	0.0007	27,276	\$	19.09	\$	_	0.00%		
(RRRP)	Ĭ.					l i		,	1						
Standard Supply Service Charge	\$	0.25	1	\$	0.25	\$	0.25	1	\$	0.25	\$	-	0.00%		
Average IESO Wholesale Market Price	\$	0.1076	27,276	\$	2,934.87	\$	0.1076	27,276	\$	2,934.87	\$	-	0.00%		
Total Bill on Average IESO Wholesale Market Price					6,239.02				\$	6,417.47	\$	178.45	2.86%		
HST		13%		\$	811.07		13%		\$	834.27	\$	23.20	2.86%		
Ontario Electricity Rebate		11.7%		\$	-		11.7%		\$	-					
Total Bill on Average IESO Wholesale Market Price				\$	7,050.09				\$	7,251.74	\$	201.64	2.86%		

Current Loss Factor Proposed/Approved Loss Factor

		Current OF	B-Approved		T		Proposed	lr lr	npact	
	Rate		Volume	Charge		Rate	Volume	Charge		
	(\$)			(\$)		(\$)		(\$)	\$ Change	% Change
Monthly Service Charge	\$	1.43	370		\$	1.50	370		\$ 25.90	4.90%
Distribution Volumetric Rate	\$	8.3251		\$ 566.11	\$	8.7122	68		\$ 26.32	4.65%
Fixed Rate Riders	\$	-	370	\$ -	\$	-	370	\$ -	\$ -	
Volumetric Rate Riders	\$	-	68	\$ -	\$	-	68		\$ -	
Sub-Total A (excluding pass through)				\$ 1,095.21				\$ 1,147.43	\$ 52.22	4.77%
Line Losses on Cost of Power	\$	-	-	\$ -	\$	-	-	\$ -	\$ -	
Total Deferral/Variance Account Rate	e	0.4863	68	\$ 33.07	s	0.7617	68	\$ 51.80	\$ 18.73	56.63%
Riders	•	0.4003	00	φ 33.01	٠,	0.7017	00	φ 51.60	φ 10.73	30.03 /6
CBR Class B Rate Riders	\$	-	68	\$ -	\$	-	68	\$ -	\$ -	
GA Rate Riders	\$	0.0004	12,621	\$ 5.05	\$	0.0018	12,621	\$ 22.72	\$ 17.67	350.00%
Low Voltage Service Charge	\$	2.2889	68	\$ 155.65	\$	2.6504	68	\$ 180.23	\$ 24.58	15.79%
Smart Meter Entity Charge (if applicable)		_	370	œ.	s		370	•	s -	
	•	-	3/0	ъ -	3	-	370	a -		
Additional Fixed Rate Riders	\$	-	370	\$ -	\$	-	370	\$ -	\$ -	
Additional Volumetric Rate Riders	\$	-	68	\$ -	\$	-	68	\$ -	\$ -	
Sub-Total B - Distribution (includes Sub-				\$ 1.288.97				\$ 1,402.17	\$ 113.20	8.78%
Total A)				, , , , , ,					,	
RTSR - Network	\$	2.6947	68	\$ 183.24	\$	2.6639	68	\$ 181.15	\$ (2.09)	-1.14%
RTSR - Connection and/or Line and	e	2.0878	68	\$ 141.97	s	2.2141	68	\$ 150.56	\$ 8.59	6.05%
Transformation Connection	J.	2.0070	00	φ 141.9 <i>1</i>	٩	2.2141	0	φ 130.36	φ 0.59	0.0376
Sub-Total C - Delivery (including Sub-				\$ 1,614.18				\$ 1,733.87	\$ 119.70	7.42%
Total B)				Ψ 1,014.10				Ψ 1,733.07	Ψ 113.70	7.72/0
Wholesale Market Service Charge	s	0.0045	13,595	\$ 61.18	s	0.0045	13,595	\$ 61.18	s -	0.00%
(WMSC)	*	0.0045	10,000	Ψ 01.10	"	0.0043	13,333	Ψ 01.10	-	0.0070
Rural and Remote Rate Protection	•	0.0007	13,595	\$ 9.52	\$	0.0007	13,595	\$ 9.52	s -	0.00%
(RRRP)	*				1		,	· ·	l '	
Standard Supply Service Charge	\$	0.25	370			0.25	370		\$ -	0.00%
Average IESO Wholesale Market Price	\$	0.1076	13,595	\$ 1,462.86	\$	0.1076	13,595	\$ 1,462.86	\$ -	0.00%
Total Bill on Average IESO Wholesale Market Price				\$ 3,240.23				\$ 3,359.93	\$ 119.70	3.69%
HST		13%		\$ 421.23		13%		\$ 436.79	\$ 15.56	3.69%
Ontario Electricity Rebate		11.7%		\$ -		11.7%		-		
Total Bill on Average IESO Wholesale Market Price				\$ 3,661.46				\$ 3,796.72	\$ 135.26	3.69%
The second market 1100								5,1002	100:20	0.0070

Customer Class:
RPP / Non-RPP:
Non-RPP (Other)
Consumption
Demand
- kW

		Current Ol	B-Approved	d				Proposed			Impact		
	Rate		Volume		Charge		Rate	Volume		Charge	١.		
M #11 0 : 01	(\$)	5.00	- 1		(\$)		(\$)	4		(\$)		Change	% Change
Monthly Service Charge	\$	5.22 0.0147	361	\$	5.22 5.31	\$	5.46 0.0154	361	\$	5.46 5.56		0.24 0.25	4.60% 4.76%
Distribution Volumetric Rate	\$	0.0147	301	\$	5.31		0.0154	361	\$	5.56	\$	0.25	4.76%
Fixed Rate Riders	\$	-	201		-	\$	-	1	Ψ	-	\$	-	
Volumetric Rate Riders	Þ		361	\$	10.53	Þ	-	361	\$	11.02	\$	0.49	4.68%
Sub-Total A (excluding pass through) Line Losses on Cost of Power	4	0.1076	28	· ·	3.00		0.1076	28	\$	3.00		0.49	0.00%
Total Deferral/Variance Account Rate	ð	0.1076	20	à	3.00	P	0.1076	20	Þ	3.00	۹	-	0.00%
Riders	\$	0.0014	361	\$	0.51	\$	0.0021	361	\$	0.76	\$	0.25	50.00%
CBR Class B Rate Riders			361	s		s		361	\$		\$		
GA Rate Riders	\$	-	361	\$	-	9	-	361	\$	•	φ	-	
Low Voltage Service Charge	\$	0.0076	361	\$	2.74	\$	0.0094	361	\$	3.39	\$	0.65	23.68%
Smart Meter Entity Charge (if applicable)	ð	0.0076	301	۹	2.14	P	0.0094	301	Ф	3.39	۹	0.05	23.00%
Smart weter Entity Charge (ii applicable)	\$	-	1	\$	-	\$	-	1	\$	-	\$	-	
Additional Fixed Rate Riders	\$		1	\$	- 1	\$		1	\$	_	\$	-	
Additional Volumetric Rate Riders	\$	-	361	\$	-	\$	-	361	\$	-	\$	-	
Sub-Total B - Distribution (includes Sub-				s	16.77				\$	18.17	s	4.40	8.32%
Total A)				Þ	16.77				Þ	18.17	Þ	1.40	8.32%
RTSR - Network	\$	0.0087	389	\$	3.38	\$	0.0086	389	\$	3.34	\$	(0.04)	-1.15%
RTSR - Connection and/or Line and	e	0.0069	389	\$	2.68	\$	0.0073	389	\$	2.84	\$	0.16	5.80%
Transformation Connection	a de la companya de l	0.0009	309	Ψ	2.00	φ	0.0073	303	Ψ	2.04	Ψ	0.10	3.00 /0
Sub-Total C - Delivery (including Sub-				s	22.84				\$	24.35	s	1.51	6.62%
Total B)				<u> </u>					*		Ť.		0.0270
Wholesale Market Service Charge	s	0.0045	389	\$	1.75	\$	0.0045	389	\$	1.75	\$	_	0.00%
(WMSC)	*	0.00.0		ľ		ľ	0.00.10	333	Ť	•	*		0.0070
Rural and Remote Rate Protection	\$	0.0007	389	\$	0.27	\$	0.0007	389	\$	0.27	\$	_	0.00%
(RRRP)	Ĭ.			'		Ι.					l i		
Standard Supply Service Charge	\$	0.25	1	\$	0.25	\$	0.25	1	\$	0.25	\$	-	0.00%
Average IESO Wholesale Market Price	\$	0.1076	361	\$	38.84	\$	0.1076	361	\$	38.84	\$	-	0.00%
T (D)				•	63.96				•	65.47	•	4.54	2.36%
Total Bill on Average IESO Wholesale Market Price		400/		\$ \$	63.96 8.31		400/		\$ \$	8.51	\$	1.51 0.20	2.36% 2.36%
		13% 11.7%		1 7			13% 11.7%				1 -	0.20	2.36%
Ontario Electricity Rebate		11.7%		\$	(7.48)		11.7%		\$	(7.66)			
Total Bill on Average IESO Wholesale Market Price				\$	72.27				\$	73.98	\$	1.71	2.36%

1.0772 1.0772 Current Loss Factor Proposed/Approved Loss Factor

		Current O	EB-Approve	d				Proposed	Impact				
		Rate	Volume		Charge		Rate	Volume		Charge			
		(\$)			(\$)		(\$)			(\$)	\$	Change	% Change
Monthly Service Charge	\$	35.33		\$	35.33	\$	36.97	1		36.97	\$	1.64	4.64%
Distribution Volumetric Rate	\$	-	750		-	\$	-	750	\$	-	\$	-	
Fixed Rate Riders	\$	-	1	\$	-	\$	-	1	\$	-	\$	-	
Volumetric Rate Riders	\$	-	750		-	\$	-	750		-	\$	-	
Sub-Total A (excluding pass through)				\$	35.33				\$	36.97	\$	1.64	4.64%
Line Losses on Cost of Power	\$	0.1076	58	\$	6.23	\$	0.1076	58	\$	6.23	\$	-	0.00%
Total Deferral/Variance Account Rate		0.0013	750	\$	0.98	s	0.0021	750	\$	1.58	\$	0.60	61.54%
Riders	•	0.0013	730	Ψ	0.90	7	0.0021	730	Ψ	1.30	۱۳	0.00	01.54 /0
CBR Class B Rate Riders	\$	-	750	\$	-	\$	-	750	\$	-	\$	-	
GA Rate Riders	\$	0.0004	750	\$	0.30	\$	0.0018	750	\$	1.35	\$	1.05	350.00%
Low Voltage Service Charge	\$	0.0079	750	\$	5.93	\$	0.0098	750	\$	7.35	\$	1.43	24.05%
Smart Meter Entity Charge (if applicable)		0.42	1	_	0.42		0.40	1		0.42	_		0.00%
, , ,	3	0.42	1	\$	0.42	\$	0.42	1	\$	0.42	\$	-	0.00%
Additional Fixed Rate Riders	\$	-	1	\$	-	\$	-	1	\$	_	\$	-	
Additional Volumetric Rate Riders	\$	-	750	\$	-	\$	-	750	\$	_	\$	-	
Sub-Total B - Distribution (includes Sub-					10.10				•	=0.00		4.70	0.500/
Total A)				\$	49.18				\$	53.90	\$	4.72	9.59%
RTSR - Network	\$	0.0096	808	\$	7.76	\$	0.0095	808	\$	7.68	\$	(0.08)	-1.04%
RTSR - Connection and/or Line and		0.0072	000		5.82		0.0076	808		6.14	_	0.32	F F00/
Transformation Connection	•	0.0072	808	\$	5.82	\$	0.0076	808	\$	6.14	\$	0.32	5.56%
Sub-Total C - Delivery (including Sub-				s	62.75				\$	67.71	\$	4.96	7.90%
Total B)				3	62.75				Þ	67.71) Þ	4.96	7.90%
Wholesale Market Service Charge		0.0045	000		3.64	s	0.0045	808	+	3.64			0.00%
(WMSC)	3	0.0045	808	\$	3.04	Þ	0.0045	808	\$	3.64	\$	-	0.00%
Rural and Remote Rate Protection			000		0.57	١.					l 💂		0.000/
(RRRP)	\$	0.0007	808	\$	0.57	\$	0.0007	808	\$	0.57	\$	-	0.00%
Standard Supply Service Charge													
Non-RPP Retailer Avg. Price	\$	0.1076	750	\$	80.70	\$	0.1076	750	\$	80.70	\$	-	0.00%
Total Bill on Non-RPP Avg. Price				s	147.65				\$	152.61	\$	4.96	3.36%
HST		13%		\$	19.19		13%		\$	19.84	\$	0.64	3.36%
Ontario Electricity Rebate		11.7%		\$	(17.28)		11.7%		\$	(17.86)			
Total Bill on Non-RPP Avg. Price		. 17 70		•	166.85		70		\$	172.45		5.60	3.36%
Total Bill Oil Noil-NEE Avg. Price				ې	100.00				Ψ	172.45	٠	5.60	3.36%