



By RESS

December 13, 2023

Ms. Nancy Marconi  
Registrar  
Ontario Energy Board  
PO Box 2319  
2300 Yonge Street, 27<sup>th</sup> Floor  
Toronto, ON, M4P 1E4

Dear Ms. Marconi:

**Subject: Electricity Distribution Licence No. ED-2002-0556  
2024 Electricity Distribution Rate Application (EB-2023-0032) - Wholesale  
Market Service (“WMS”) and Rural or Remote Remote Electricity Rate  
Protection (“RRRP”) Decision and Order and Rate Rider Update**

This letter summarizes changes made to Hydro Ottawa Limited’s (“Hydro Ottawa”) 2024 annual electricity distribution rate application (“2024 Application”) due to:

1. In response to the OEB staff’s request, Hydro Ottawa has updated Tab 6. “Bill Impacts” of the 2023 Current and Proposed Tariff of Rates and Charges workform to reflect the 2023 RRRP rate in the ‘Current OEB-Approved calculation’ column rather than using the 2024 RRRP rate, as previously reported in the Hydro Ottawa’s December 11, 2023 submission.
2. In response to the OEB staff’s request, Hydro Ottawa has updated Tab 4. “Billing determinants” of the Deferral and Variance Account (Continuity Schedule) Workform (“DVA Model”) to reflect change in customer billing determinant change, kWh and kW, between General Service 1,500 to 4,999 kW and the Large User rate class. The billing determinant change resulted in the Group 1 Deferral/Variance account balance (excluding Global Adjustment) rate rider calculation changing for these two rate classes. The rider rate amount remains the same for the other rate classes. This change also calculates a rate rider for Account 1580, sub-account CBR Class B and for RSVA Global Adjustment for the Large User class: the rider rate amount remains the same for the other rate classes.

The above has impacted the total bill impact for each rate class. Appendix A provides a summary of total bill dollar change and percentage change for all rate classes. The change column reflects The WMS and RRRP Decision and Order and the change in rate riders as described in this letter.



Appendix B provides three tables showing rate rider changes as calculated in the DVA Model due to the above noted customer billing determinant change. The previous DVA Model was last submitted on December 11, 2023.

The following updated/revised excel models is attached:

- Update Dec 13-23-OEB Workform 2023 Current and Proposed Tariff of Rates and Charges
- Update Dec 13-23 OEB Workform Deferral and Variance Account (Continuity Schedule)

Please do not hesitate to contact me if you require anything further.

Yours truly,

DocuSigned by:

*April Barrie*

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**April Barrie**

**Director, Regulatory Affairs**

**Directeur, Affaires réglementaires**

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## APPENDIX A

### Summary of Rate Impacts

The below table provides details of the rate impacts due to changes outlined in this letter.

**Table 1 - Bill impacts**

Rate Class		2023 Approved	2024 Nov 13 Update	2024 Dec 13 Update	2024 Change
Residential (750 kWh)	Distribution Charge	\$32.39	\$34.19	\$34.19	\$0.00
	Change in Distribution Charge		\$1.80	\$1.80	\$0.00
	% Distribution Increase		5.56%	5.56%	0.00%
	% Increase of Total Bill		3.21%	3.61%	0.40%
Residential (232 kWh)	Distribution Charge	\$32.39	\$34.19	\$34.19	\$0.00
	Change in Distribution Charge		\$1.80	\$1.80	\$0.00
	% Distribution Increase		5.56%	5.56%	0.00%
	% Increase of Total Bill		3.99%	4.25%	0.26%
General Service <50 kW (2000 kWh)	Distribution Charge	\$79.84	\$84.55	\$84.55	\$0.00
	Change in Distribution Charge		\$4.71	\$4.71	\$0.00
	% Distribution Increase		5.90%	5.90%	0.00%
	% Increase of Total Bill		3.44%	3.85%	0.41%
General Service 50 kW - 1,499 kW (250 kW)	Distribution Charge	\$1,634.20	\$1,743.45	\$1,743.45	\$0.00
	Change in Distribution Charge		\$109.25	\$109.25	\$0.00
	% Distribution Increase		6.69%	6.69%	0.00%
	% Increase of Total Bill		4.43%	5.00%	0.57%
General Service 1,500 kW - 4,999 kW (2,500 kW)	Distribution Charge	\$18,479.43	\$19,595.68	\$19,595.68	\$0.00
	Change in Distribution Charge		\$1,116.25	\$1,116.25	\$0.00
	% Distribution Increase		6.04%	6.04%	0.00%
	% Increase of Total Bill		4.59%	5.16%	0.57%
Large Use (7,500 kW)	Distribution Charge	\$57,472.07	\$60,873.32	\$60,873.32	\$0.00
	Change in Distribution Charge		\$3,401.25	\$3,401.25	\$0.00
	% Distribution Increase		5.92%	5.92%	0.00%
	% Increase of Total Bill		2.64%	3.17%	0.53%
Sentinel Lighting (0.4 kW)	Distribution Charge	\$14.84	\$17.14	\$17.14	\$0.00
	Change in Distribution Charge		\$2.30	\$2.30	\$0.00
	% Distribution Increase		15.49%	15.49%	0.00%
	% Increase of Total Bill		9.96%	10.21%	0.25%

Rate Class		2023 Approved	2024 Nov 13 Update	2024 Dec 13 Update	2024 Change
Street Lighting (50 kW)	Distribution Charge	\$740.15	\$922.05	\$922.05	\$0.00
	Change in Distribution Charge		\$181.90	\$181.90	\$0.00
	% Distribution Increase		24.58%	24.58%	0.00%
	% Increase of Total Bill		9.76%	10.23%	0.47%
Unmetered Scattered Load (470 kWh)	Distribution Charge	\$20.20	\$22.03	\$22.03	\$0.00
	Change in Distribution Charge		\$1.83	\$1.83	\$0.00
	% Distribution Increase		9.05%	9.05%	0.00%
	% Increase of Total Bill		4.28%	4.67%	0.39%

## APPENDIX B

### Changes to 2024 Rate Riders

Tables 1 through 3 provide details of the rate rider changes as described in the cover letter as compared to the DVA Model submitted on December 11, 2023.

**Table 1 - Group 1 Accounts, excluding Global Adjustment (2024)**

Rate Class	Billing Determinant	kW / kWh / # of Customers (per IRR OEB-3)	Revised kW / kWh / # of Customers	Allocated amount (per IRR OEB-3)	Revised allocation amount	Rate Rider (per IRR OEB-3)	Revised Rate Rider	Change
Residential	\$/kWh	2,438,179,034	2,438,179,034	\$5,249,347	\$5,249,347	\$0.0022	\$0.0022	\$0.0000
General Service < 50 kW	\$/kWh	728,927,141	728,927,141	\$1,787,219	\$1,787,219	\$0.0025	\$0.0025	\$0.0000
General Service 50 to 1,499 kW	\$/kW	6,683,606	6,683,606	\$1,813,989	\$1,813,989	\$0.2714	\$0.2714	\$0.0000
General Service 1,500 to 4,999 kW	\$/kW	1,377,470	1,336,017	\$1,659,093	\$1,616,289	\$1.2044	\$1.2098	\$(0.0054)
Large Use	\$/kW	988,207	1,029,660	\$1,446,594	\$1,489,398	\$1.4639	\$1.4465	\$0.0174
Unmetered Scattered Load	\$/kWh	13,981,077	13,981,077	\$36,075	\$36,075	\$0.0026	\$0.0026	\$0.0000
Sentinel Lighting	\$/kW	120	120	\$115	\$115	\$0.9624	\$0.9624	\$0.0000
Street Lighting	\$/kW	61,708	61,708	\$56,919	\$56,919	\$0.9224	\$0.9224	\$0.0000
<b>TOTAL</b>				<b>\$12,049,352</b>	<b>\$12,049,352</b>			



**Table 2 - Rider Calculation for Account 1580, sub-account CBR Class B**

Rate Class	Billing Determinant	kW / kWh / # of Customers (per IRR OEB-3)	Revised kW / kWh / # of Customers	Allocated Sub-account 1580 CBR Class B Balance (Dec11)	Allocated Sub-account 1580 CBR Class B Balance (Dec13)	Rate Rider (Dec11)	Revised Rate Rider (Dec13)	Change
Residential	\$/kWh	2,438,179,034	2,438,179,034	\$(295,683)	\$(295,683)	-\$0.0001	-\$0.0001	\$0.0000
General Service < 50 kW	\$/kWh	728,927,141	728,927,141	\$(88,399)	\$(88,399)	-\$0.0001	-\$0.0001	\$0.0000
General Service 50 to 1,499 kW	\$/kW	2,356,563,010	2,356,563,010	\$(285,785)	\$(285,785)	-\$0.0001	-\$0.0001	\$0.0000
General Service 1,500 to 4,999 kW	\$/kW	156,945,646	140,356,733	\$(19,033)	\$(17,021)	-\$0.0001	-\$0.0001	\$0.0000
Large Use	\$/kW	0	16,588,913	\$-	\$(2,012)	-\$0.0001	-\$0.0001	\$0.0000
Unmetered Scattered Load	\$/kWh	13,981,077	13,981,077	\$(1,696)	\$(1,696)	-\$0.0001	-\$0.0001	\$0.0000
Sentinel Lighting	\$/kW	44,760	44,760	\$(5)	\$(5)	-\$0.0001	-\$0.0001	\$0.0000
Street Lighting	\$/kW	22,059,316	22,059,316	\$(2,675)	\$(2,675)	-\$0.0001	-\$0.0001	\$0.0000
<b>TOTAL</b>				<b>\$(693,276)</b>	<b>\$(693,276)</b>			

**Table 3 - Rider Calculation Calculation for RSVA Global Adjustment**

Rate Class	Billing Determinant	kW / kWh / # of Customers (per IRR OEB-3)	Revised kW / kWh / # of Customers	Allocated Sub-account 1580 CBR Class B Balance (Dec11)	Allocated Sub-account 1580 CBR Class B Balance (Dec13)	Rate Rider (Dec11)	Revised Rate Rider (Dec13)	Change
Residential	\$/kWh	24,287,682	24,287,682	\$(24,622)	\$(24,622)	-\$0.0010	-\$0.0010	\$0.0000
General Service < 50 kW	\$/kWh	107,267,930	107,267,930	\$(108,743)	\$(108,743)	-\$0.0010	-\$0.0010	\$0.0000
General Service 50 to 1,499 kW	\$/kWh	2,005,668,760	2,005,668,760	\$(2,033,249)	\$(2,033,249)	-\$0.0010	-\$0.0010	\$0.0000
General Service 1,500 to 4,999 kW	\$/kWh	156,945,646	140,356,733	\$(159,104)	\$(142,287)	-\$0.0010	-\$0.0010	\$0.0000
Large Use	\$/kWh	0	16,588,913	\$0	\$(16,817)	-\$0.0010	-\$0.0010	\$0.0000
Unmetered Scattered Load	\$/kWh	0	0	\$0	\$0	\$0.0000	\$0.0000	\$0.0000
Sentinel Lighting	\$/kWh	0	0	\$0	\$0	\$0.0000	\$0.0000	\$0.0000
Street Lighting	\$/kWh	22,059,316	22,059,316	\$(22,363)	\$(22,363)	-\$0.0010	-\$0.0010	\$0.0000
<b>TOTAL<sup>1</sup></b>				<b>\$(2,348,080)</b>	<b>\$(2,348,080)</b>			

<sup>1</sup> Totals may not sum due to rounding