

KT 1.5

Response

Newmarket Tay Power Distribution Ltd.		
	Sept 30 2010	30-Sep-09
Operation & Maintenance	1,758,982	1,658,040
Billing & Collecting	1,345,882	1,228,006
Community Relations & Advertising	69,753	57,894
Administration Labour & Exp	1,925,952	1,738,747
Total OM&A	5,100,568	4,682,687
Interest	1,228,218	1,182,331
Amortization	3,394,267	3,272,000
Property Taxes	163,946	216,000
Income Taxes (PILS)	1,100,394	1,600,000
Grand Total	10,987,393	10,953,018

Ontario Energy Board	
FILE No.	EB-2009-0269
EXHIBIT No.	KT 1.5
DATE	January 6, 2011
08/99	