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Festival Hydro INC.

P.O. Box 397, Stratford, Ontario N5A 6T5

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ONTARIO ENERGY BD

March 1, 2010

BY RESS & COURIER

3/2/10

Ms. Kirsten Walli, Board Secretary
Ontario Energy Board
2300 Yonge Street, 26th Floor, P.O. Box 2319
TORONTO, ON M4P 1E4

EB - 2009 - 0326

OEB BOARD SECRETARY	
File No	Sub File: <i>8</i>
Panel	
Licensing	<i>SA</i>
Other	
03/01	

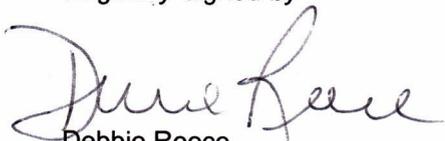
**Re: File Number EB-2009-0326
Festival Hydro Inc. Filing of Appendix D Specific Cost Element Data to be Provided by
Distributors Licence No. ED-2002-0513**

Dear Ms. Walli:

As directed in the Decision and Order for EB-2009-0326 dated February 23, 2010, enclosed are two copies of Appendix D specific Cost Element Data to be provided by Distributors completed by Festival Hydro. A pdf version has also been electronically filed through the Ontario Energy Board's RESS system. The RESS confirmation is enclosed.

Should you require any further information or clarification of any of the above, kindly contact the writer.

Respectfully submitted,
Originally Signed by



Debbie Reece,
Secretary Treasurer
Festival Hydro Inc.

Appendix D
Specific Cost Element Data to be Provided by Distributors
File Number EB-2009-0326

Date: February 26, 2010

Name of Distributor		Festival Hydro Inc. ED -2002-0513				
Year of Cost Allocation Study		2010 COS Application				
#	Cost Element Name	USOA Number	Sheet Number	Row Number	Column Name	Data Input
1	Customer Premises - Operations Labour	5070	O2	111	Residential	\$ 175,475
2	Customer Premises - Materials and Expenses	5075	O2	112	Residential	\$ 1,610
3	Meter Expense	5065	O2	110	Residential	\$ 117,993
4	Maintenance of Meters	5175	O2	117	Residential	\$ 11,942
5	Meter Reading Expense	5310	O2	120	Residential	\$ 66,627
6	Customer Billing	5315	O2	121	Residential	\$ 298,072
7	Amortization Expense - General Plant assigned to Meters		O2	130	Residential	\$ 3,982
8	Admin and General		O2	131	Residential	\$ 526,498
9	Allocated PILs (directly related costs)		O2	132	Residential	\$ 16,701
10	Allocated PILs (avoided costs)		O2	81	Residential	\$ 15,572
11	Total Number of Customers		I6	38	Residential	17,528

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