

External Data Gathered by PEG						
Description of Data	Year	Gas Plant Asset Price	GDP-IPI, At Market Prices	Salaries & Wages Ontario Construction Labour Price Index	Total Compensation Ontario Construction Labour Price Index	Canadian Long Term Corporate Bond Rate
Detailed Description of Data		Statistics Canada	Statistics Canada, Implicit price indexes, Gross Domestic Product (GDP), provincial economic accounts, annual (Table 384-0036). Gross Domestic Product for Ontario, At Market Prices	Statistics Canada, Construction Union Wage Rate Indexes for Ontario, Basic Construction Wage Rate Index (Table 327-0004)	Statistics Canada, Construction Union Wage Rate Indexes for Ontario, Construction Wage Rate Indexes including selected pay supplements (Table 327-0004)	Statistics Canada, Financial market statistics, last Wednesday unless otherwise stated, monthly (Table 176-0043). Scotia Capital Inc. average weighted yield: all corporations long-term
variable name used in code	year	wkagas2	gpiontmp	swconont	tconont	returnlt
	1989	0.846				
	1990	0.852				
	1991	0.870				
	1992	0.886				
	1993	0.904				
	1994	0.938				
	1995	0.945				
	1996	0.976				
	1997	1.000				
	1998	1.034				
	1999	1.050				
	2000	1.072	102.7	110.2	117.9	7.13%
	2001	1.074	103.9	112.0	120.8	7.09%
	2002	1.088	106.1	114.7	124.6	6.98%
	2003	1.089	108.1	117.2	127.8	6.50%
	2004	1.131	110.0	119.6	131.5	6.06%
	2005	1.167	111.1	122.2	135.6	5.36%
	2006	1.182	112.8	124.7	139.1	5.40%

Rate 300 Forecasted Volume Revenue	Net Utility O&M	DSM expenditures	Total Salaries & Wages (includes capitalization)	Total Benefits	Total Pensions	Gross Plant -- Underground Storage	Gross Plant -- Distribution	Gross Plant -- General	Gross Plant -- Contribution in aid of construction	Accumulated Depreciation -- Underground Storage
rrt300v	v6_1	v6_1a	v4_2	v4_3	v4_4	v5_1_4	v5_1_6	v5_1_7	v5_1_8	v5_2_4
						2.6	1,257.5	323.1	17.1	1.4
						2.5	1,352.9	353.0	30.2	1.4
						3.0	1,445.1	390.0	10.8	1.4
						3.1	1,576.9	428.1	19.1	1.4
						115.1	1,746.4	487.4	21.3	25.5
						118.0	1,918.1	554.8	32.0	27.9
						119.1	2,044.2	648.8	38.9	30.4
						121.8	2,186.6	755.9	41.4	32.9
						132.8	2,358.3	853.5	56.0	35.8
						143.7	2,532.5	1,008.0	60.9	38.0
						180.6	2,703.8	1,113.3	75.8	41.4
0.3	232.7	9.3	105.3	14.6	0.8	186.9	2,862.0	305.4	52.7	45.5
0.3	253.5	12.3	102.9	13.5	1.1	209.7	3,020.5	262.1	24.7	49.4
0.1	246.4	11.0	79.0	13.7	1.4	224.7	3,206.1	251.3	15.4	54.1
0.1	289.8	11.8	109.8	16.5	1.7	236.1	3,416.2	244.7	4.7	59.0
0.1	303.0	13.0	105.4	17.3	1.4	241.9	3,612.4	192.6	9.2	64.4
1.6	312.5	15.5	116.5	18.7	2.3	245.9	3,814.1	255.2	23.8	70.0
2.2	340.9	18.9	126.9	21.4	0.0	253.0	4,146.4	267.0	0.5	78.6

Accumulated Depreciation -- Distribution	Accumulated Depreciation -- General	Plant Additions -- Underground Storage	Plant Additions -- Distribution	Plant Additions -- General	Board approved annual rate of return	Property and capital taxes	Utility federal large corporation tax	Income taxes	Rate 100 Actual Customers	Rate 100 Actual Volumes
v5_2_6	v5_2_7	v5_4_4	v5_4_6	v5_4_7	v5_5_4	v5_5_1	v5_5_1a	v5_5_2	yrt100na	yrt100va
263.2	103.4	-0.1	104.3	43.4						
290.9	113.8	0.5	101.1	50.5						
320.6	125.8	0.1	140.7	51.6						
351.1	140.6	112.0	178.4	72.8						
384.1	156.5	2.9	185.9	81.0						
424.8	177.6	1.2	130.1	109.0						
468.9	202.0	3.3	154.8	119.2						
509.9	239.0	11.6	179.1	125.2						
548.3	270.6	11.6	202.4	185.5						
600.1	316.4	36.9	186.6	141.5						
669.3	379.7	6.3	181.0	123.6						
737.5	154.9	23.8	184.5	15.7	8.8%	41.8	6.8	101.0	2,019.0	1,399.9
808.6	152.2	15.1	210.5	15.9	8.5%	38.0	7.2	97.2	2,043.0	1,415.8
884.8	166.2	11.4	232.1	12.9	8.3%	39.1	7.3	90.6	2,087.0	1,378.8
971.2	184.9	5.8	211.2	33.4	8.3%	41.0	7.8	81.2	2,029.0	1,502.9
1,094.3	125.4	5.1	208.0	54.5		42.6	7.4	75.3	2,069.0	1,487.8
1,233.9	143.0	5.7	286.5	43.4	8.1%	44.3	6.7	72.4	2,065.0	1,492.1
1,440.1	136.7	10.9	301.5	41.4	8.7%	43.6	0.0	76.2	1,922.0	1,340.4

