

K9.2

**Revenue Requirement Comparison - Application vs. U.S. Benchmark**

**Application (Source Energy Probe TCQ 49)**

| Year                      | 2014  | 2015   | 2016  | 2017  | 2018  | 2019  | Total  |
|---------------------------|-------|--------|-------|-------|-------|-------|--------|
| Gross Costs (\$ millions) | 596.2 | 701.1  | 734.3 | 794.8 | 848.5 | 892.5 | 3971.2 |
| Increase                  |       | 104.9  | 33.2  | 60.5  | 53.7  | 44    | 296.3  |
| Percentage                |       | 17.59% | 4.74% | 8.24% | 6.76% | 5.19% | 49.70% |

\*Corrected inputs in green. All calculated cells in Rows 7-9, 16-17 and 24-25 change as a result of the corrected inputs.

**PEG Final Results - U.S. Benchmark Increases 2015-2019 (Source J3.7.1)**

|                           |       |       |       |       |       |       |        |
|---------------------------|-------|-------|-------|-------|-------|-------|--------|
| Gross Costs (\$ millions) | 596.2 | 603.2 | 628.4 | 649.5 | 671.7 | 693.7 | 3246.5 |
| Benchmark Increase        |       | 7.0   | 25.2  | 21.1  | 22.1  | 22.1  | 97.5   |
| Percentage                |       | 1.18% | 4.17% | 3.36% | 3.41% | 3.29% | 16.36% |
| Application Excess        |       | 97.9  | 105.9 | 145.3 | 176.8 | 198.8 | 724.7  |
| Percentage Excess         |       |       |       |       |       |       | 22.32% |

\*Corrected inputs in green. All calculated cells in Rows 13-14 and 16-17 change as a result of the corrected inputs.

**PSE Final Results - U.S. Benchmark Increases 2015-2019 (Source PSE Reply Table 2)**

|                           |       |       |       |       |       |       |        |
|---------------------------|-------|-------|-------|-------|-------|-------|--------|
| Gross Costs (\$ millions) | 596.2 | 615.9 | 653.9 | 689.0 | 725.5 | 764.2 | 3448.6 |
| Benchmark Increase        |       | 19.7  | 38.0  | 35.1  | 36.5  | 38.7  | 168.0  |
| Percentage                |       | 3.31% | 6.17% | 5.36% | 5.30% | 5.34% | 28.19% |
| Application Excess        |       | 85.2  | 80.4  | 105.8 | 123.0 | 128.3 | 522.6  |
| Percentage Excess         |       |       |       |       |       |       | 15.15% |

\*Corrected inputs in green. All calculated cells in Rows 21-22 and 24-25 change as a result of the corrected inputs.

| Ontario Energy Board |               |
|----------------------|---------------|
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