

EXHIBIT LIST

Exhibit	Tab	Schedule	DESCRIPTION
A – ADMINISTRATION & APPLICATION SUMMARY			
A	1	1	Exhibit List
A	1	2	2024 Submission
A	1	3	2025 Submission
A	1	4	Executive Summary
B – BUSINESS PLAN & FINANCIAL INFORMATION			
B	1	1	Minister’s Letter on Powering Ontario’s Growth
B	1	2	Amendment to the 2023-2025 Business Plan
B	1	3	Approval Letter of the Amendment to 2023-2025 Business Plan from the Minister of Energy
B	1	4	Interim Year Business Outlook 2023-2026
B	1	5	2023-2025 Business Plan
B	1	6	2023 Annual Report and Audited Financial Statements
C – REVENUE REQUIREMENT AND USAGE FEES			
C	1	1	Incremental Revenue Requirement and Usage Fee Methodology
C	2	1	2024-2025 Incremental Revenue Requirements and Usage Fees
D – OPERATING EXPENDITURES			
D	1	1	Incremental OM&A Overview Attachment 1 - Summary of OM&A Expenses (Appendix 2-JA) (xlsx)
D	1	2	OM&A Business Unit Detail Attachment 1 - OM&A Business Unit Table (Appendix 2-JC) (xlsx) Attachment 2 - Organizational Chart

<u>Exhibit</u>	<u>Tab</u>	<u>Schedule</u>	DESCRIPTION
D	1	3	Staffing and Compensation Attachment 1 - Employee Costs (Appendix 2-K) (xlsx)
F – DEFERRAL AND VARIANCE ACCOUNTS			
F	1	1	Forecast Variance Deferral Account
G- INTERROGATORIES			
G	1.0	1	1.0 OEB Staff - 1
G	1.0	2	1.0 AMPCO 1 -2 1.0 AMPCO 8
G	1.1	3	1.1 SEC 1-4
G	1.0	4	1.0 VECC 4-7
G	2.0	1	2.0 OEB Staff 1-5
G	2.0	2	2.0 AMPCO 3-7 2.0 AMPCO 10
G	2.0	4	2.0 VECC 1-3 2.0 VECC 8-9 2.0 VECC 1 Attachment 1- Board Memo Interim Year Business Outlook and Amendment for 2023-2025 Business Plan
G	2.1	3	2.1 SEC 5-6
G	2.3	3	2.3 SEC 7-8
G	3.0	1	3.0 OEB 1
G	3.0	2	3.0 AMPCO 9
G	3.1	3	3.1 SEC 9-10