

via RESS

Ms. Nancy Marconi, Registrar Ontario Energy Board 2300 Yonge Street, 27th Floor Toronto, Ontario M4P 1E4 Registrar@oeb.ca

Re: Newmarket-Tay Power Distribution Ltd. (NT Power) Draft Rate Order Reply Submission (OEB File No: EB-2023-0039)

Dear Ms. Marconi,

Pursuant to the OEB's Decision and Order dated May 7, 2024, NT Power is filing a reply on the comments received on the draft rate order. The reply on the draft rate order has been filed through the OEB's web portal ("RESS") and includes the following:

- Bill impacts NTRZ (Appendix J)
- Tariff NTRZ (Appendix K)
- IRM Rate Generator Model NTRZ (Appendix L)
- GA Analysis Workform NTRZ (Appendix M)

Should you have any questions regarding this filing, please do not hesitate to contact the undersigned.

Sincerely,

Alex Share, CPA, CA Chief Financial Officer NT Power

ashare@ntpower.ca

cc: John Vellone, Borden Ladner Gervais

All parties

IN THE MATTER OF the Ontario Energy Board Act, 1998, being Schedule B to the Energy Competition Act, 1998, S.O. 1998, c.15;

AND IN THE MATTER OF an Application by Newmarket-Tay Power Distribution Ltd. to the Ontario Energy Board for an Order or Orders approving or fixing just and reasonable rates and other services charges for the distribution of electricity, effective May 1, 2024.

NEWMARKET-TAY POWER DISTRIBUTION LTD. DRAFT RATE ORDER REPLY SUBMISSION EB-2023-0039

Introduction

Newmarket-Tay Power Distribution Ltd. (NT Power) filed an application with the Ontario Energy Board (OEB) pursuant to Section 78 of the *Ontario Energy Board Act, 1998* seeking approval of its proposed distribution rates and other charges, effective May 1, 2024, pursuant to the OEB's Price Cap Incentive Rate Index (Price Cap IR) rate-setting methodology, for both its Newmarket-Tay (NTRZ) and Midland (MRZ) rate zones. The OEB issued its Decision and Order on May 7, 2024 (the "Decision"). In accordance with the Decision and Order, NT Power submits this reply to the submission of Ontario Energy Board Staff (OEB Staff).

OEB Staff Submission

In the draft rate order, NT Power noted that there was an arithmetic error in the calculation of the total \$38,635 disallowed amount for Accounts 1588 and 1589 in the Decision and that the appropriate amount should have been \$32,409 (\$16,598 for Account 1588 and \$15,811 for Account 1589). Although NT Power agreed to accept the \$38,635 disallowed amount, to the benefit of ratepayers, OEB staff questioned whether it s appropriate for NT Power to absorb the difference of \$6,226 due to the error by the OEB in its Decision. OEB staff asked NT Power to provide an updated DRO in its reply submission that reflects the intended disallowance of \$32,409.

NT Power Reply:

While NT Power appreciates OEB staff's point made on the matter, NT Power reiterates that it willingly accepts the \$38,635 disallowance and notes that the \$6,226 difference NT Power would be absorbing would be to the benefit of ratepayers and not have a material impact to the Company. Furthermore, NT Power notes that it has started the process to implement and test rates with its billing vendor, based on the draft rate order, which reflected rates derived from the \$38,635 disallowance. NT Power submits that it would more administratively burdensome and increase costs to NT Power to revise the rates to reflect the \$32,409 disallowance, especially given the tight timeframe to implement rates before the May 1, 2024 billing cycle begins.

Notwithstanding the above, NT Power submits the below updated models and documents for reference:

- Bill impacts NTRZ (Appendix J)
- Tariff NTRZ (Appendix K)
- IRM Rate Generator Model NTRZ (Appendix L)
- GA Analysis Workform NTRZ (Appendix M)

NT Power provides a breakdown of interest and proposed principal reduction in Table 1 below based on the \$32,409 disallowance.

Table 1 - Interest and Principal Reductions per Account

	Account 1588	Account 1589	Total
Requested Recovery Amounts	\$274,795	\$494,079	\$768,874
% of total Requested Principal Recovery	35.74%	64.26%	100%
Interest Disallowance from Jan. 1, 2021 to April 30, 2024*	\$24,154	\$43,430	\$67,584
Principal Disallowance	\$16,598	\$15,811	\$32,409
Total Disallowance	\$40,752	\$59,241	\$99,993

^{*}Calculated as 35.74% x \$67,584 = \$24,154 and 64.26% x \$67,584 = \$43,430, respectively

Accordingly, NT Power updated the DVA Continuity Schedule in the IRM Rate Generator Model (Appendix L) to include the disallowances as a 2021 principal adjustment for the principal reduction (column AV in the DVA Continuity Schedule) and a 2023 principal adjustment for the interest reduction (column BK in the DVA Continuity Schedule). NT

Power also updated the GA Analysis Workform for NTRZ to show the disallowances as a 2021 principal adjustment in the principal adjustment tab, so that total 2021 principal adjustments shown in the GA Analysis Workform Principal Adjustment tab reconciles to the 2021 principal adjustments in the DVA Continuity Schedule (column AV).¹ A reconciliation from the requested Account 1588 and Account 1589 balances in the application to the balances reflecting the disallowed interest and principal is provided in Table 2.

Table 2 - Reconciliation of Account 1588 and 1589 Balances

		Application (DVA e Columns BO a		С	isallowance	e	Revised Balance ¹						
	Closing Principal Balance as at Dec. 31, 2021 Adjusted for Disposition during 2023	Closing Interest Balance as at Dec. 31, 2021 Adjusted for Disposition during 2023	Total	Principal	Interest	Total	Principal	Interest	Total				
Account 1588 (\$)	907.823	48.768	956.591	16,598	24,154	40,752	891,225	24,614	915,838				
Account 1589 (\$)	431,202	(27,177)	404,025	15,811	43,430	59,241	415,391	(70,607)	344,784				
Total	1,339,025	21,591	1,360,616	32,409	67,584	99,993	1,306,616	(45,993)	1,260,623				

Agrees to the closing principal and interest balances as at Dec. 31, 2022 adjusted for disposition during 2023 in the DVA Continuity Schedule columns BO and BP of the IRM Rate Generator model for NTRZ filed with the DRO

¹ No adjustment is needed to the GA tabs because the workform compares the expected balance calculated in the Workform to the transactions in the general ledger, and the disallowance has not yet been recorded in the general ledger. NT Power will record the disallowance in the general ledger in 2024.

Appendix J Bill Impacts - NTRZ

Customer Class: RESIDENTIAL SERVICE CLASSIFICATION RPP / Non-RPP: RPP

750 kWh - kW 1.0383 Consumption Demand **Current Loss Factor** Proposed/Approved Loss Factor 1.0383

	Current C	EB-Approved	i		Proposed		Impact		
	Rate	Volume	Charge	Rate	Volume	Charge			
	(\$)		(\$)	(\$)		(\$)	\$ Change	% Change	
Monthly Service Charge	\$ 31.01	1	\$ 31.01	\$ 32.45	1	\$ 32.45	\$ 1.44	4.64%	
Distribution Volumetric Rate	-	750	\$ -	\$ -	750	\$ -	\$ -		
Fixed Rate Riders	\$ 0.86	1	\$ 0.86	\$ 1.90	1	\$ 1.90	\$ 1.04	120.93%	
Volumetric Rate Riders	-	750	\$ -	\$ -	750	\$ -	\$ -		
Sub-Total A (excluding pass through)			\$ 31.87			\$ 34.35	\$ 2.48	7.78%	
Line Losses on Cost of Power	\$ 0.1114	29	\$ 3.20	\$ 0.1114	29	\$ 3.20	\$ -	0.00%	
Total Deferral/Variance Account Rate	\$ 0.0021	750	\$ 1.58	\$ 0.0060	750	\$ 4.50	\$ 2.93	185.71%	
Riders	['		,				'		
CBR Class B Rate Riders	-\$ 0.0002	750	\$ (0.15)	-\$ 0.0001	750	\$ (0.08)	\$ 0.08	-50.00%	
GA Rate Riders	-	750	\$ -	\$ -	750	\$ -	\$ -		
Low Voltage Service Charge	-	750	\$ -		750	\$ -	\$ -		
Smart Meter Entity Charge (if applicable)	\$ 0.42	1	\$ 0.42	\$ 0.42	1	\$ 0.42	\$ -	0.00%	
	0.42	'	φ 0.42	\$ 0.42	'	9 0.42		0.00 /6	
Additional Fixed Rate Riders	-	1	\$ -	\$ -	1	\$ -	\$ -		
Additional Volumetric Rate Riders	\$ -	750	\$ -	\$ -	750	\$ -	\$ -		
Sub-Total B - Distribution (includes Sub-			\$ 36.91			\$ 42.39	\$ 5.48	14.85%	
Total A)			, ,				,		
RTSR - Network	\$ 0.0107	779	\$ 8.33	\$ 0.0118	779	\$ 9.19	\$ 0.86	10.28%	
RTSR - Connection and/or Line and	\$ 0.0083	779	\$ 6.46	\$ 0.0092	779	\$ 7.16	\$ 0.70	10.84%	
Transformation Connection	0.0000	110	Ψ 0.40	Ψ 0.0002	110	7.10	Ψ 0.70	10.0470	
Sub-Total C - Delivery (including Sub-			\$ 51.71			\$ 58.75	\$ 7.04	13.61%	
Total B)			•			• • • • • • • • • • • • • • • • • • • •	v	10.0170	
Wholesale Market Service Charge	\$ 0.0045	779	\$ 3.50	\$ 0.0045	779	\$ 3.50	\$ -	0.00%	
(WMSC)	5.55.5		Ų 0.00	V 0.00.0		0.00	*	0.0070	
Rural and Remote Rate Protection	\$ 0.0014	779	\$ 1.09	\$ 0.0014	779	\$ 1.09	\$ -	0.00%	
(RRRP)	'	110		'	110		Ι Ψ		
Standard Supply Service Charge	\$ 0.25	1	\$ 0.25		1	\$ 0.25	\$ -	0.00%	
TOU - Off Peak	\$ 0.0870	473	\$ 41.11		473	\$ 41.11	\$ -	0.00%	
TOU - Mid Peak	\$ 0.1220	135	\$ 16.47	\$ 0.1220	135	\$ 16.47	\$ -	0.00%	
TOU - On Peak	\$ 0.1820	143	\$ 25.94	\$ 0.1820	143	\$ 25.94	\$ -	0.00%	
Total Bill on TOU (before Taxes)			\$ 140.07			\$ 147.10		5.02%	
HST	13%		\$ 18.21	13%			\$ 0.91	5.02%	
Ontario Electricity Rebate	19.3%	1	\$ (27.03	19.3%		\$ (28.39)	\$ (1.36)		
Total Bill on TOU			\$ 131.24			\$ 137.84	\$ 6.59	5.02%	

Customer Class: GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION RPP / Non-RPP: RPP

Consumption 2,000 kWh - kW 1.0383 Demand **Current Loss Factor** Proposed/Approved Loss Factor 1.0383

	Current O	EB-Approved	i				Proposed	ı			lm	pact
	Rate	Volume	Charge			Rate	Volume		Charge			
	(\$)		(\$)			(\$)			(\$)	\$	Change	% Change
Monthly Service Charge	\$ 33.90	1	\$	33.90	\$	35.48	1	\$	35.48	\$	1.58	4.66%
Distribution Volumetric Rate	\$ 0.0223	2000	\$	44.60	\$	0.0233	2000	\$	46.60	\$	2.00	4.48%
Fixed Rate Riders	\$ 1.00	1	\$	1.00	\$	2.13	1	\$	2.13	\$	1.13	113.00%
Volumetric Rate Riders	\$ 0.0057	2000	\$	11.40	\$	0.0026	2000	\$	5.20	\$	(6.20)	-54.39%
Sub-Total A (excluding pass through)			\$	90.90				\$	89.41	\$	(1.49)	-1.64%
Line Losses on Cost of Power	\$ 0.1114	77	\$	8.53	\$	0.1114	77	\$	8.53	\$	-	0.00%
Total Deferral/Variance Account Rate	\$ 0.0021	2,000	\$	4.20	\$	0.0062	2,000	s	12.40	٠,	8.20	195.24%
Riders	\$ 0.0021	2,000	a	4.20	Ф	0.0062	2,000	Þ	12.40	۹	0.20	195.24%
CBR Class B Rate Riders	-\$ 0.0002	2,000	\$	(0.40)	-\$	0.0001	2,000	\$	(0.20)	\$	0.20	-50.00%
GA Rate Riders		2,000	\$	-	\$	-	2,000	\$	-	\$	-	
Low Voltage Service Charge		2,000	\$	-			2,000	\$	-	\$	-	
Smart Meter Entity Charge (if applicable)	\$ 0.42	4	\$	0.42	\$	0.42	1	s	0.42	\$	_	0.00%
	\$ 0.42	'	ş.	0.42	Ф	0.42	1	Þ	0.42	٦	- 1	0.00%
Additional Fixed Rate Riders		1	\$	-	\$	-	1	\$	-	\$	-	
Additional Volumetric Rate Riders	\$ -	2,000	\$	-	\$	-	2,000	\$	-	\$	-	
Sub-Total B - Distribution (includes Sub-			\$ 1	03.65				\$	110.56	s	6.91	6.67%
Total A)			3 1	J3.65				ð	110.56	P	0.91	0.07 %
RTSR - Network	\$ 0.0098	2,077	\$	20.35	\$	0.0108	2,077	\$	22.43	\$	2.08	10.20%
RTSR - Connection and/or Line and	\$ 0.0074	2,077	\$	15.37	\$	0.0082	2,077	\$	17.03	\$	1.66	10.81%
Transformation Connection	0.0074	2,011	Ψ	10.01	Ψ	0.0002	2,077	Ψ	17.00	Ψ	1.00	10.0170
Sub-Total C - Delivery (including Sub-			\$ 1	39.37				s	150.01	\$	10.65	7.64%
Total B)			· .	33.31				۳	130.01	"	10.03	7.0470
Wholesale Market Service Charge	\$ 0.0045	2,077	\$	9.34	\$	0.0045	2,077	s	9.34	\$	_	0.00%
(WMSC)	0.0040	2,011	Ψ	0.04	*	0.0040	2,011	١ ٠	0.04	"		0.0070
Rural and Remote Rate Protection	\$ 0.0014	2,077	\$	2.91	\$	0.0014	2.077	s	2.91	l e	_	0.00%
(RRRP)		2,011	Ψ		Ι΄.		2,077	۳		l '	-	
Standard Supply Service Charge	\$ 0.25	1	\$	0.25		0.25	1	\$	0.25	\$	-	0.00%
TOU - Off Peak	\$ 0.0870	1,260		09.62		0.0870	1,260	\$	109.62	\$	-	0.00%
TOU - Mid Peak	\$ 0.1220	360		43.92		0.1220	360	\$			-	0.00%
TOU - On Peak	\$ 0.1820	380	\$	39.16	\$	0.1820	380	\$	69.16	\$	-	0.00%
Total Bill on TOU (before Taxes)				74.57				\$			10.65	2.84%
HST	13%			48.69	1	13%		\$	50.08		1.38	2.84%
Ontario Electricity Rebate	19.3%		\$ (72.29)		19.3%		\$	(74.35)	\$	(2.06)	
Total Bill on TOU			\$ 3	50.97				\$	360.95	\$	9.98	2.84%

Customer Class: GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION RPP / Non-RPP: Non-RPP (Other)

Consumption 237,500 kWh

Demand 500 kW Current Loss Factor 1.0383 Proposed/Approved Loss Factor 1.0383

	Current C	EB-Approved	i		Proposed		In	pact
	Rate	Volume	Charge	Rate	Volume	Charge		
	(\$)		(\$)	(\$)		(\$)	\$ Change	% Change
Monthly Service Charge	\$ 153.72		\$ 153.72		1	\$ 160.87	\$ 7.15	4.65%
Distribution Volumetric Rate	\$ 5.3032	500	\$ 2,651.60	\$ 5.5498	500	\$ 2,774.90	\$ 123.30	4.65%
Fixed Rate Riders	\$ 4.55	1	\$ 4.55	\$ 9.69	1	\$ 9.69	\$ 5.14	112.97%
Volumetric Rate Riders	\$ 1.0011	500	\$ 500.55	\$ 0.6163	500	\$ 308.15	\$ (192.40)	-38.44%
Sub-Total A (excluding pass through)			\$ 3,310.42			\$ 3,253.61	\$ (56.81)	-1.72%
Line Losses on Cost of Power	-	-	\$ -	\$ -	-	\$ -	\$ -	
Total Deferral/Variance Account Rate	\$ 0.7169	500	\$ 358.45	\$ 2.4852	500	\$ 1,242.60	\$ 884.15	246.66%
Riders	['		Ψ 550.45	'		1,242.00	'	
CBR Class B Rate Riders	-\$ 0.0480	500	\$ (24.00		500	\$ (26.80)		11.67%
GA Rate Riders	-	237,500	\$ -	\$ 0.0020	237,500	\$ 475.00	\$ 475.00	
Low Voltage Service Charge	-	500	\$ -		500	\$ -	\$ -	
Smart Meter Entity Charge (if applicable)	s -	1	\$ -	s -	1	s -	s -	
			· .	1		*	*	
Additional Fixed Rate Riders	-	1	\$ -	\$ -	1	-	\$ -	
Additional Volumetric Rate Riders	\$ -	500	\$ -	\$ -	500	\$ -	\$ -	
Sub-Total B - Distribution (includes Sub-			\$ 3,644.87			\$ 4,944.41	\$ 1,299.54	35.65%
Total A)			,			,	,	
RTSR - Network	\$ 3.9317	500	\$ 1,965.85	\$ 4.3498	500	\$ 2,174.90	\$ 209.05	10.63%
RTSR - Connection and/or Line and	\$ 2.9007	500	\$ 1,450,35	\$ 3.2101	500	\$ 1.605.05	\$ 154.70	10.67%
Transformation Connection	T	000	1,100.00	V 0.2.101		1,000.00	4 1011110	10.0770
Sub-Total C - Delivery (including Sub-			\$ 7.061.07			\$ 8,724.36	\$ 1.663.29	23.56%
Total B)			* 1,001.01			v 0,121100	¥ 1,000.20	20.00%
Wholesale Market Service Charge	\$ 0.0045	246,596	\$ 1,109.68	\$ 0.0045	246,596	\$ 1,109.68	\$ -	0.00%
(WMSC)	,	,	,,,,,,,,,	,	,,,,,,,	,,,,,,,,,,	*	
Rural and Remote Rate Protection	\$ 0.0014	246,596	\$ 345.23	\$ 0.0014	246,596	\$ 345.23	s -	0.00%
(RRRP)	['	,		·	· ·		·	
Standard Supply Service Charge	\$ 0.25	1	\$ 0.25		1	\$ 0.25		0.00%
Average IESO Wholesale Market Price	\$ 0.1076	246,596	\$ 26,533.76	\$ 0.1076	246,596	\$ 26,533.76	\$ -	0.00%
Total Bill on Average IESO Wholesale Market Price			\$ 35,049.99			\$ 36,713.28		4.75%
HST	13%	1	\$ 4,556.50	13%		\$ 4,772.73	\$ 216.23	4.75%
Ontario Electricity Rebate	19.3%		\$ -	19.3%		\$ -		
Total Bill on Average IESO Wholesale Market Price			\$ 39,606.49			\$ 41,486.01	\$ 1,879.52	4.75%

Customer Class: UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION RPP / Non-RPP:

	Current OEB-Approved				Proposed	Impact		
	Rate	Volume	Charge	Rate	Volume	Charge		
	(\$)		(\$)	(\$)		(\$)	\$ Change	% Change
Monthly Service Charge	\$ 10.84	1	\$ 10.84	\$ 11.34	1	\$ 11.34	\$ 0.50	4.61%
Distribution Volumetric Rate	\$ 0.0126	200	\$ 2.52	\$ 0.0132	200	\$ 2.64	\$ 0.12	4.76%
Fixed Rate Riders	\$ 0.32	1	\$ 0.32	\$ 0.68	1	\$ 0.68	\$ 0.36	112.50%
Volumetric Rate Riders	\$ 0.0001	200	\$ 0.02	\$ 0.0005	200	\$ 0.10	\$ 0.08	400.00%
Sub-Total A (excluding pass through)			\$ 13.70			\$ 14.76	\$ 1.06	7.74%
Line Losses on Cost of Power	\$ 0.1114	8	\$ 0.85	\$ 0.1114	8	\$ 0.85	\$ -	0.00%
Total Deferral/Variance Account Rate	\$ 0.0021	200	\$ 0.42	\$ 0.0063	200	\$ 1.26	\$ 0.84	200.00%
Riders	1,		,	,			'	
CBR Class B Rate Riders	-\$ 0.0002		\$ (0.04) -\$ 0.0001	200	\$ (0.02)	\$ 0.02	-50.00%
GA Rate Riders	-	200	\$ -	\$ -	200	\$ -	\$ -	
Low Voltage Service Charge	-	200	\$ -		200	\$ -	\$ -	
Smart Meter Entity Charge (if applicable)	s .	1	\$ -	s -	1	s -	\$ -	
	*		,	•		-		
Additional Fixed Rate Riders	-	1	\$ -	\$ -	1	\$ -	\$ -	
Additional Volumetric Rate Riders	\$ -	200	\$ -	\$ -	200	\$ -	\$ -	
Sub-Total B - Distribution (includes Sub-			\$ 14.93			\$ 16.85	\$ 1.92	12.86%
Total A)			,				•	
RTSR - Network	\$ 0.0097	208	\$ 2.01	\$ 0.0107	208	\$ 2.22	\$ 0.21	10.31%
RTSR - Connection and/or Line and	\$ 0.0074	208	\$ 1.54	\$ 0.0082	208	\$ 1.70	\$ 0.17	10.81%
Transformation Connection	0.0074	200	Ψ 1.04	Ψ 0.0002	200	1.70	Ψ 0.17	10.0170
Sub-Total C - Delivery (including Sub-			\$ 18.48			\$ 20.78	\$ 2.29	12.41%
Total B)			Ψ 10.40			20.70	Ψ 2.23	12.4170
Wholesale Market Service Charge	\$ 0.0045	208	\$ 0.93	\$ 0.0045	208	\$ 0.93	\$ -	0.00%
(WMSC)	0.0040	200	Ψ 0.50	0.0040	200	0.50	Ι Ψ	0.0070
Rural and Remote Rate Protection	\$ 0.0014	208	\$ 0.29	\$ 0.0014	208	\$ 0.29	\$ -	0.00%
(RRRP)	1,	200		'	200	,		
Standard Supply Service Charge	\$ 0.25	1	\$ 0.25		1	\$ 0.25	\$ -	0.00%
TOU - Off Peak	\$ 0.0870		\$ 10.96		126	\$ 10.96	\$ -	0.00%
TOU - Mid Peak	\$ 0.1220	36	\$ 4.39		36	\$ 4.39	\$ -	0.00%
TOU - On Peak	\$ 0.1820	38	\$ 6.92	\$ 0.1820	38	\$ 6.92	\$ -	0.00%
Total Bill on TOU (before Taxes)			\$ 42.23			\$ 44.52		5.43%
HST	139	1	\$ 5.49			\$ 5.79	\$ 0.30	5.43%
Ontario Electricity Rebate	19.3%	ó	\$ (8.15) 19.3%		\$ (8.59)	\$ (0.44)	
Total Bill on TOU			\$ 39.57			\$ 41.72	\$ 2.15	5.43%

Customer Class: SENTINEL LIGHTING SERVICE CLASSIFICATION RPP / Non-RPP: RPP

475 kWh 1 kW 1.0383 Consumption Demand **Current Loss Factor** Proposed/Approved Loss Factor 1.0383

	Current (EB-Approve	d				Proposed	i			lm	pact
	Rate	Volume		Charge		Rate	Volume		Charge			
	(\$)			(\$)		(\$)			(\$)	١ ۽	Change	% Change
Monthly Service Charge	\$ 3.61	1	\$	3.61	\$	3.78	1	\$	3.78	\$	0.17	4.71%
Distribution Volumetric Rate	\$ 13.8158	1	\$	13.82	\$	14.4582	1	\$	14.46	\$	0.64	4.65%
Fixed Rate Riders	\$ 0.11	1	\$	0.11	\$	0.23	1	\$	0.23	\$	0.12	109.09%
Volumetric Rate Riders	\$ 0.1503	1	\$	0.15	\$	0.6123	1	\$	0.61	\$	0.46	307.39%
Sub-Total A (excluding pass through)			\$	17.69				\$	19.08	\$	1.39	7.88%
Line Losses on Cost of Power	\$ 0.1114	18	\$	2.03	\$	0.1114	18	\$	2.03	\$	-	0.00%
Total Deferral/Variance Account Rate	\$ 1.2569	1	\$	1.26	\$	3.8816	1	s	3.88	\$	2.62	208.82%
Riders	1.2508	'	à	1.20	Þ	3.0010	'	٦	3.00	٩	2.02	
CBR Class B Rate Riders	-\$ 0.0906	1	\$	(0.09)	-\$	0.0866	1	\$	(0.09)	\$	0.00	-4.42%
GA Rate Riders	-	475	\$	-	\$	-	475	\$	-	\$	-	
Low Voltage Service Charge	-	1	\$	-			1	\$	-	\$	-	
Smart Meter Entity Charge (if applicable)	s	1	\$	_	\$	_	4	\$		\$		
	*	'	۳	-	Ψ		'	7	-	۱۳	-	
Additional Fixed Rate Riders	-	1	\$	-	\$	-	1	\$	-	\$	-	
Additional Volumetric Rate Riders	\$ -	1	\$	-	\$	-	1	\$	-	\$	-	
Sub-Total B - Distribution (includes Sub-			s	20.88				\$	24.90	\$	4.02	19.27%
Total A)										Ľ.	-	
RTSR - Network	\$ 2.9663	1	\$	2.97	\$	3.2817	1	\$	3.28	\$	0.32	10.63%
RTSR - Connection and/or Line and	\$ 2.2885	1	\$	2.29	\$	2.5326	1	\$	2.53	\$	0.24	10.67%
Transformation Connection	2.2000		Ψ	2.23	Ψ	2.5520	'		2.55	Ψ_	0.24	10.07 /0
Sub-Total C - Delivery (including Sub-			s	26.13				\$	30.72	\$	4.58	17.54%
Total B)			Ť	20.10				<u> </u>	00.72	<u> </u>	4.00	17.0470
Wholesale Market Service Charge	\$ 0.0045	493	s	2.22	\$	0.0045	493	\$	2.22	\$	_	0.00%
(WMSC)	0.5540	450	ľ	2.22	•	0.0040	400	ľ		*		0.0070
Rural and Remote Rate Protection	\$ 0.0014	493	s	0.69	\$	0.0014	493	\$	0.69	\$	_	0.00%
(RRRP)	['	450	i i		١.		400	ľ		l '		
Standard Supply Service Charge	\$ 0.25	1	\$	0.25	\$	0.25	1	\$	0.25	\$	-	0.00%
TOU - Off Peak	\$ 0.0870	299	\$	26.03	\$	0.0870	299	\$	26.03	\$	-	0.00%
TOU - Mid Peak	\$ 0.1220	86	\$	10.43	\$	0.1220	86	\$	10.43	\$	-	0.00%
TOU - On Peak	\$ 0.1820	90	\$	16.43	\$	0.1820	90	\$	16.43	\$	-	0.00%
Total Bill on TOU (before Taxes)			\$	82.18				\$	86.77		4.58	5.58%
HST	139		\$	10.68		13%		\$	11.28	\$	0.60	5.58%
Ontario Electricity Rebate	19.39		\$	(15.86)		19.3%		\$	(16.75)		(0.88)	
Total Bill on TOU			\$	77.01				\$	81.30	\$	4.29	5.58%
	•											

Customer Class: STREET LIGHTING SERVICE CLASSIFICATION
RPP / Non-RPP: Non-RPP (Other)
Consumption 474,500 kWh

1,000 kW Demand 1.0383 Current Loss Factor Proposed/Approved Loss Factor 1.0383

	Current OEB-Approved					Proposed	l		Impact				
	Rate		Volume		Charge		Rate	Volume		Charge			
	(\$)				(\$)		(\$)			(\$)		Change	% Change
Monthly Service Charge	\$	1.41	1	\$	1.41	\$	1.48	1	\$	1.48	\$	0.07	4.96%
Distribution Volumetric Rate	\$ 6.	9694	1000	\$	6,969.40	\$	7.2935	1000	\$	7,293.50	\$	324.10	4.65%
Fixed Rate Riders	\$	0.04	1	\$	0.04	\$	0.09	1	\$		\$	0.05	125.00%
Volumetric Rate Riders	\$ 0.	0254	1000	\$	25.40	\$	0.2471	1000	\$		\$	221.70	872.83%
Sub-Total A (excluding pass through)				\$	6,996.25				\$	7,542.17	\$	545.92	7.80%
Line Losses on Cost of Power	\$	-	-	\$	-	\$	-	-	\$	-	\$	-	
Total Deferral/Variance Account Rate	ا د	7184	1,000	\$	718.40	\$	2.2694	1,000	\$	2.269.40	\$	1,551.00	215.90%
Riders	,			l '				· ·	1	,	l '		
CBR Class B Rate Riders	-\$ 0.	0520	.,	\$	(52.00)		0.0514	1,000		(51.40)		0.60	-1.15%
GA Rate Riders	\$	-	474,500	\$	-	\$	0.0020	474,500	\$	949.00	\$	949.00	
Low Voltage Service Charge	\$	-	1,000	\$	-			1,000	\$	-	\$	-	
Smart Meter Entity Charge (if applicable)		_	1	\$		\$	_	4	s			_	
	*		.	"		•			*		*		
Additional Fixed Rate Riders	\$	-	1	\$	-	\$	-	1	\$	-	\$	-	
Additional Volumetric Rate Riders	\$	-	1,000	\$	-	\$	-	1,000	\$	-	\$	-	
Sub-Total B - Distribution (includes Sub-				\$	7,662.65				s	10,709.17	\$	3,046.52	39.76%
Total A)									Ľ		Ľ	·	
RTSR - Network	\$ 2.	9938	1,000	\$	2,993.80	\$	3.3122	1,000	\$	3,312.20	\$	318.40	10.64%
RTSR - Connection and/or Line and	\$ 2.	2399	1,000	\$	2,239.90	\$	2.4789	1,000	\$	2,478.90	\$	239.00	10.67%
Transformation Connection		2000	1,000	<u> </u>	2,200.00		2.4700	1,000	Ť	2,470.00	Ψ_	200.00	10.07 70
Sub-Total C - Delivery (including Sub-				\$	12,896.35				s	16,500.27	\$	3,603.92	27.95%
Total B)				<u> </u>	12,000.00				Ψ_	10,000.27	<u> </u>	0,000.02	27.5076
Wholesale Market Service Charge	s 0.	0045	492,673	\$	2,217.03	\$	0.0045	492,673	\$	2,217.03	s	_	0.00%
(WMSC)	1,		.02,070	*	2,211.00	Ι.	0.00.0	102,010	ľ	2,211.00	*		0.0070
Rural and Remote Rate Protection	s 0	0014	492,673	s	689.74	\$	0.0014	492,673	s	689.74	s	_	0.00%
(RRRP)	1.										l '		
Standard Supply Service Charge	\$	0.25		\$	0.25		0.25	1	\$	0.25		-	0.00%
Average IESO Wholesale Market Price	\$ 0.	1076	492,673	\$	53,011.65	\$	0.1076	492,673	\$	53,011.65	\$	-	0.00%
Total Bill on Average IESO Wholesale Market Price				\$	68,815.03				\$	72,418.95	\$	3,603.92	5.24%
HST		13%		\$	8,945.95		13%		\$	9,414.46	\$	468.51	5.24%
Ontario Electricity Rebate		19.3%		\$	-		19.3%		\$	-			
Total Bill on Average IESO Wholesale Market Price				\$	77,760.98				\$	81,833.41	\$	4,072.43	5.24%

Customer Class:

RPP / Non-RPP:

Non-RPP (Other)

Consumption

Demand

- kWh

kW 1.0383 Current Loss Factor Proposed/Approved Loss Factor

		Current Of	B-Approved	<u> </u>				Proposed				lm	pact
	Rate		Volume		Charge		Rate	Volume		Charge			
	(\$)				(\$)		(\$)			(\$)	\$	Change	% Change
Monthly Service Charge	\$	31.01	1	\$	31.01	\$	32.45	1	\$	32.45	\$	1.44	4.64%
Distribution Volumetric Rate	\$	-	750	\$	-	\$	-	750	\$	-	\$	-	
Fixed Rate Riders	\$	0.86	1	\$	0.86	\$	1.90	1	\$	1.90	\$	1.04	120.93%
Volumetric Rate Riders	\$	-	750	\$	-	\$	-	750	\$	-	\$	-	
Sub-Total A (excluding pass through)				\$	31.87				\$	34.35	\$	2.48	7.78%
Line Losses on Cost of Power	\$	0.1076	29	\$	3.09	\$	0.1076	29	\$	3.09	\$	-	0.00%
Total Deferral/Variance Account Rate		0.0021	750	\$	1.58	\$	0.0060	750	\$	4.50	l e	2.93	185.71%
Riders	•	0.0021	730	۳	1.30	۳	0.0000	750	٧ .	4.50	۳	2.93	105.7 170
CBR Class B Rate Riders	-\$	0.0002		\$	(0.15)	-\$	0.0001	750	\$	(80.0)	\$	0.08	-50.00%
GA Rate Riders	\$	-	750	\$	-	\$	0.0020	750	\$	1.50	\$	1.50	
Low Voltage Service Charge	\$	-	750	\$	-			750	\$	-	\$	-	
Smart Meter Entity Charge (if applicable)		0.42	4	s	0.42	\$	0.42	1	s	0.42	\$	_	0.00%
	•	0.42	'	۳	0.42	Ψ	0.42	'	,	0.42	۳	-	0.0076
Additional Fixed Rate Riders	\$	-	1	\$	-	\$	-	1	\$	-	\$	-	
Additional Volumetric Rate Riders	\$	-	750	\$	-	\$	-	750	\$	-	\$	-	
Sub-Total B - Distribution (includes Sub-				s	36.81				s	43.79	\$	6.98	18.96%
Total A)											<u> </u>		
RTSR - Network	\$	0.0107	779	\$	8.33	\$	0.0118	779	\$	9.19	\$	0.86	10.28%
RTSR - Connection and/or Line and	s	0.0083	779	\$	6.46	\$	0.0092	779	s	7.16	g .	0.70	10.84%
Transformation Connection	1	0.0003	119	Ψ	0.40	Ψ	0.0032	113	Ψ	7.10	Ψ_	0.70	10.0470
Sub-Total C - Delivery (including Sub-				s	51.60				s	60.14	\$	8.54	16.54%
Total B)				<u> </u>	01.00				<u> </u>	00.14	Ľ	0.04	10.0470
Wholesale Market Service Charge	s	0.0045	779	\$	3.50	\$	0.0045	779	\$	3.50	\$	_	0.00%
(WMSC)	*	0.00.00		ľ	0.00	*	0.00.0		ľ	0.00	*		0.0070
Rural and Remote Rate Protection	s	0.0014	779	\$	1.09	\$	0.0014	779	\$	1.09	\$	_	0.00%
(RRRP)	l i			l '		Ι.			1		l '		
Standard Supply Service Charge	\$	0.25	1	\$	0.25		0.25	1	\$	0.25		-	0.00%
Average IESO Wholesale Market Price	\$	0.1076	750	\$	80.70	\$	0.1076	750	\$	80.70	\$	-	0.00%
Total Bill on Average IESO Wholesale Market Price				\$	137.15				\$	145.68	\$	8.54	6.23%
HST		13%		\$	17.83		13%		\$	18.94	\$	1.11	6.23%
Ontario Electricity Rebate		19.3%		\$	(26.47)		19.3%		\$	(28.12)			
Total Bill on Average IESO Wholesale Market Price				\$	154.98				\$	164.62	\$	9.65	6.23%

Appendix K Tariff - NTRZ

Effective and Implementation Date May 1, 2024

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2023-0039

RESIDENTIAL SERVICE CLASSIFICATION

This classification refers to the supply of electrical energy to customers residing in residential dwelling units. Energy is generally supplied as single phase, 3-wire, 60-Hertz, having nominal voltage of 120/240 Volts and up to 400 amps. There shall be only one delivery point to a dwelling. The Basic Connection for Residential consumers is defined as 100 amp 120/240 volt overhead service. A Residential building is supplied at one service voltage per land parcel. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge	\$	32.45
Rate Rider for Recovery of Incremental Capital (2024) - effective until the effective date of the next cost cost of service-based rate order Rate Rider for Recovery of Incremental Capital - effective until the effective date of the next cost of	\$	1.04
service-based rate order	\$	0.92
Smart Metering Entity Charge - effective until December 31, 2027	\$	0.42
Rate Rider for Application of Tax Change (2024) - effective until April 30, 2025	\$	(0.06)
Rate Rider for Disposition of Global Adjustment Account (2024) - effective until April 30, 2025 Applicable only for Non-RPP Customers Rate Rider for Disposition of Deferral/Variance Accounts (2024) - effective until April 30, 2025	\$/kWh \$/kWh	0.0020
Rate Rider for Disposition of Capacity Based Recovery Account (2024) - effective until April 30, 2025 Applicable only for Class B Customers Retail Transmission Rate - Network Service Rate	\$/kWh \$/kWh	(0.0001)
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0092
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0014
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective and Implementation Date May 1, 2024

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION

This classification refers to the supply of electrical energy to a non residential account whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW, and Town Houses and Condominiums that require centralized bulk metering. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge	\$	35.48
Rate Rider for Recovery of Incremental Capital (2024) - effective until the effective date of the next cost of service-based rate order	\$	1.13
Rate Rider for Recovery of Incremental Capital - effective until the effective date of the next cost of service-based rate order	\$	1.00
Smart Metering Entity Charge - effective until December 31, 2027	\$	0.42
Distribution Volumetric Rate	\$/kWh	0.0233
Rate Rider for Disposition of Global Adjustment Account (2024) - effective until April 30, 2025 Applicable only for Non-RPP Customers	\$/kWh	0.0020
Rate Rider for Disposition of Deferral/Variance Accounts (2024) - effective until April 30, 2025	\$/kWh	0.0062
Rate Rider for Disposition of Capacity Based Recovery Account (2024) - effective until April 30, 2025 Applicable only for Class B Customers	\$/kWh	(0.0001)
Rate Rider for Recovery of Incremental Capital - effective until the effective date of the next cost of service-based rate order	\$/kWh	0.0007
Rate Rider for Application of Tax Change (2024) - effective until April 30, 2025	\$/kWh	(0.0001)
Rate Rider for Recovery of Incremental Capital (2024) - effective until the effective date of the next cost cost of service-based rate order	\$/kWh	0.0007
Rate Rider for Prospective LRAMVA disposition (2024) - effective until April 30, 2025	\$/kWh	0.0007
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0108
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0082
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0014
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective and Implementation Date May 1, 2024

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

GENERAL SERVICE 50 TO 4,999 KW SERVICE CLASSIFICATION

This classification applies to a non residential account whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal or greater than, 50 kW but less than 5,000 kW. Note that for the application of the Retail Transmission Rate - Network Service Rate and the Retail Transmission Rate - Line and Transformation Connection Service Rate the following sub-classifications apply:

General Service 50 to 500 kW non-interval metered

General Service 50 to 500 kW interval metered

General Service greater than 500 to 5,000 kW interval metered.

Class A and Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the

distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

If included in the following listing of monthly rates and charges, the rate rider for the disposition of WMS - Sub-account CBR Class B is not applicable to wholesale market participants (WMP), customers that transitioned between Class A and Class B during the variance account accumulation period, or to customers that were in Class A for the entire period. Customers who transitioned are to be charged or refunded their share of the variance disposed through customer specific billing adjustments. This rate rider is to be consistently applied for the entire period to the sunset date of the rate rider. In addition, this rate rider is applicable to all new Class B customers.

If included in the following listing of monthly rates and charges, the rate rider for the disposition of Global Adjustment is only applicable to non-RPP Class B customers. It is not applicable to wholesale market participants (WMP), customers that transitioned between Class A and Class B during the variance account accumulation period, or to customers that were in Class A for the entire period. Customers who transitioned are to be charged or refunded their share of the variance disposed through customer specific billing adjustments. This rate rider is to be consistently applied for the entire period to the sunset date of the rate rider. In addition, this rate rider is applicable to all new non-RPP Class B customers.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Effective and Implementation Date May 1, 2024

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

Service Charge	\$	160.87
Rate Rider for Recovery of Incremental Capital (2024) - effective until the effective date of the next cost cost of	•	
service-based rate order	\$	5.14
Rate Rider for Recovery of Incremental Capital - effective until the effective date of the next cost of service-based rate order	\$	4.55
Distribution Volumetric Rate - Thermal Demand Meter	\$/kW	5.5498
Distribution Volumetric Rate - Interval Meter	\$/kW	5.7053
Rate Rider for Disposition of Global Adjustment Account (2024) - effective until April 30, 2025		
Applicable only for Non-RPP Customers	\$/kWh	0.0020
Rate Rider for Disposition of Deferral/Variance Accounts (2024) - effective until April 30, 2025 Applicable only for Non-Wholesale Market Participants	\$/kW	1.5592
Rate Rider for Disposition of Deferral/Variance Accounts (2024) - effective until April 30, 2025	\$/kW	0.9260
Rate Rider for Disposition of Capacity Based Recovery Account (2024) - effective until April 30, 2025	φ/ΚΨΨ	0.9200
Applicable only for Class B Customers	\$/kW	(0.0536)
Rate Rider for Recovery of Incremental Capital - effective until the effective date of the next cost of		
service-based rate order	\$/kW	0.1571
Rate Rider for Application of Tax Change (2024) - effective until April 30, 2025	\$/kW	(0.0148)
Rate Rider for Recovery of Incremental Capital (2024) - effective until the effective date of the next cost cost of	A	
service-based rate order	\$/kW	0.1774
Rate Rider for Prospective LRAMVA disposition (2024) - effective until April 30, 2025	\$/kW	0.2966
Retail Transmission Rate - Network Service Rate	\$/kW	4.3498
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	3.2101
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0004
Standard Supply Service - Administrative Charge (if applicable)	•	
Standard Supply Service - Administrative Charge (II applicable)	\$	0.25

Effective and Implementation Date May 1, 2024

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION

This classification applies to an account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The level of the consumption will be agreed to by the distributor and the customer, based on detailed manufacturer information/ documentation with regard to electrical consumption of the unmetered load or periodic monitoring of actual consumption. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

\$	11.34
\$	0.36
\$	0.32
\$/kWh	0.0132
\$/kWh	(0.0001)
\$/kWh	0.0063
\$/kWh	0.0004
\$/kWh	(0.0003)
\$/kWh	0.0004
\$/kWh	0.0107
\$/kWh	0.0082
\$/kWh	0.0041
\$/kWh	0.0004
\$/kWh	0.0014
\$	0.25
	\$ \$ \$/kWh

Effective and Implementation Date May 1, 2024

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

SENTINEL LIGHTING SERVICE CLASSIFICATION

This classification refers to privately owned roadway lighting controlled by photo cells. Consumption is based on calculated connected load times the required lighting hours. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge	\$	3.78
Rate Rider for Recovery of Incremental Capital (2024) - effective until the effective date of the next cost of service-based rate order	\$	0.12
Rate Rider for Recovery of Incremental Capital - effective until the effective date of the next cost of service-based rate order	\$	0.11
Distribution Volumetric Rate	\$/kW	14.4582
Rate Rider for Disposition of Capacity Based Recovery Account (2024) - effective until April 30, 2025 Applicable only for Class B Customers	\$/kW	(0.0866)
Rate Rider for Disposition of Deferral/Variance Accounts (2024) - effective until April 30, 2025	\$/kW	3.8816
Rate Rider for Recovery of Incremental Capital - effective until the effective date of the next cost of service-based rate order	\$/kW	0.4093
Rate Rider for Application of Tax Change (2024) - effective until April 30, 2025	\$/kW	(0.2590)
Rate Rider for Recovery of Incremental Capital (2024) - effective until the effective date of the next cost cost of		
service-based rate order	\$/kW	0.4620
Retail Transmission Rate - Network Service Rate	\$/kW	3.2817
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	2.5326
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0014
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective and Implementation Date May 1, 2024

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

STREET LIGHTING SERVICE CLASSIFICATION

This classification refers to municipal lighting, Ministry of Transportation operation controlled by photo cells. Consumption is as per Ontario Energy Board street lighting load shape. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge	\$	1.48
Rate Rider for Recovery of Incremental Capital (2024) - effective until the effective date of the next cost cost of service-based rate order	\$	0.05
Rate Rider for Recovery of Incremental Capital - effective until the effective date of the next cost of service-based rate order	\$	0.04
Distribution Volumetric Rate	\$/kW	7.2935
Rate Rider for Disposition of Global Adjustment Account (2024) - effective until April 30, 2025 Applicable only for Non-RPP Customers	\$/kWh	0.0020
Rate Rider for Disposition of Deferral/Variance Accounts (2024) - effective until April 30, 2025	\$/kW	2.2694
Rate Rider for Disposition of Capacity Based Recovery Account (2024) - effective until April 30, 2025 Applicable only for Class B Customers	\$/kW	(0.0514)
Rate Rider for Recovery of Incremental Capital - effective until the effective date of the next cost of service-based rate order	\$/kW	0.2082
Rate Rider for Application of Tax Change (2024) - effective until April 30, 2025	\$/kW	(0.1942)
Rate Rider for Recovery of Incremental Capital (2024) - effective until the effective date of the next cost cost of service-based rate order	\$/kW	0.2331
Retail Transmission Rate - Network Service Rate	\$/kW	3.3122
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	2.4789
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0014
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective and Implementation Date May 1, 2024

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

microFIT SERVICE CLASSIFICATION

This classification applies to an electricity generation facility contracted under the Independent Electricity System Operator's microFIT program and connected to the distributor's distribution system. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge	\$	4.55
ALLOWANCES		
Transformer Allowance for Ownership - per kW of billing demand/month	\$/kW	(0.85)
Primary Metering Allowance for Transformer Losses - applied to measured demand & energy	0/	(4.00)

Effective and Implementation Date May 1, 2024

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

SPECIFIC SERVICE CHARGES

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Customer Administration Arrears certificate \$ 15.00 Statement of account \$ 15.00 Duplicate invoices for previous billing \$ 15.00 Request for other billing information 15.00 Easement letter 15.00 Account history 15.00 Credit reference letter 15.00 Credit check (plus credit agency costs) 15.00 Returned cheque (plus bank charges) 15.00 Legal letter charge 15 00 Special meter reads 30.00 Account set up charge/change of occupancy charge (plus credit agency costs if applicable) - residential \$ 26.00 Meter dispute charge plus Measurement Canada fees (if meter found correct) 30.00 Non-Payment of Account Late payment - per month (effective annual rate 19.56% per annum or 0.04896% compounded daily rate) 1.50 Reconnection at meter - during regular hours 50.00 \$ Reconnection at meter - after regular hours 185.00 \$ Reconnection at pole - during regular hours 185 00 \$ Reconnection at pole - after regular hours \$ 415.00 Other Service call - customer owned equipment \$ 30.00 Service call - after regular hours 165.00 \$ Temporary service - install & remove - underground - no transformer 500.00 \$ Temporary service - install & remove - overhead - no transformer 300.00 \$ Temporary service - install & remove - overhead - with transformer \$ 1,000.00 Specific charge for access to the power poles - \$/pole/year \$ 37.78

Effective and Implementation Date May 1, 2024

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

RETAIL SERVICE CHARGES (if applicable)

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Retail Service Charges refer to services provided by a distributor to retailers or customers related to the supply of competitive electricity.

One-time charge, per retailer, to establish the service agreement between the distributor and the retailer	\$	117.02
Monthly fixed charge, per retailer	\$	46.81
Monthly variable charge, per customer, per retailer	\$/cust.	1.16
Distributor-consolidated billing monthly charge, per customer, per retailer	\$/cust.	0.69
Retailer-consolidated billing monthly credit, per customer, per retailer	\$/cust.	(0.69)
Service Transaction Requests (STR)		
Request fee, per request, applied to the requesting party	\$	0.59
Processing fee, per request, applied to the requesting party	\$	1.16
Request for customer information as outlined in Section 10.6.3 and Chapter 11 of the Retail		
Settlement Code directly to retailers and customers, if not delivered electronically through the		
Electronic Business Transaction (EBT) system, applied to the requesting party		
Up to twice a year	\$	no charge
More than twice a year, per request (plus incremental delivery costs)	\$	4.68
Notice of switch letter charge, per letter (unless the distributor has opted out of applying the charge as per the Ontario Energy Board's Decision and Order EB-2015-0304, issued on February 14, 2019)	\$	2.34

LOSS FACTORS

If the distributor is not capable of prorating changed loss factors jointly with distribution rates, the revised loss factors will be implemented upon the first subsequent billing for each billing cycle.

Total Loss Factor - Secondary Metered Customer < 5,000 kW	1.0383
Total Loss Factor - Primary Metered Customer < 5,000 kW	1 0270