Original For - Embedded Distribution Low Voltage Charges - Hydro One

						percent
				Distributor debt rate (dee		6.01%
Sheffield				Distributor return on equity before tax (utilized in		
	Hydro One			formula)		7.50%
				Distributor tax rate		38.00%
				Distributor return before tax		6.76%
		DATE	my 9/08			
	08/99		0 '	deemed debt share deemed equity share		50.00%
						50.00%
				promise equity smale		20.0070
1	2		3	4	5	6
	Total annual OM&A costs of			Accumulative amortization on		
	asset class pro	viding LV	Original cost of asset class	asset class providing LV	Annual amortization on asset	NBV of asset class providing
Asset Class	services (\$)		providing LV services	services	class providing LV services	LV services
Primary feeders						
Distribution Stations				O*		
Low Voltage lines	\$1,893,724		\$43,132,918	\$17,508,524	\$1,726,547	\$25,624,394
	7		0	•	10	
	7		8	9	10	11
	7	Share of	facilities	Share of	facilities	11
	7	Share of kW or kVA				percent
	7		facilities	Share of	facilities kW or kVA	
		kW or kVA	facilities kW or kVA	Share of kW or kVA	facilities kW or kVA line capacity or station	percent
Asset Class	Total line ler	kW or kVA	facilities kW or kVA Line length providing LV	Share of kW or kVA	facilities kW or kVA line capacity or station capacity used to provide LV	percent Utilization factor (3
Asset Class		kW or kVA	facilities kW or kVA	Share of kW or kVA	facilities kW or kVA line capacity or station	percent
Primary feeders	Total line ler	kW or kVA	facilities kW or kVA Line length providing LV	Share of kW or kVA	facilities kW or kVA line capacity or station capacity used to provide LV	percent Utilization factor (3
Primary feeders Distribution Stations	Total line ler	kW or kVA	facilities kW or kVA Line length providing LV services (KM)	Share of kW or kVA line capacity providing LV services (kW)	facilities kW or kVA line capacity or station capacity used to provide LV services (kW)	percent Utilization factor (3 Divided by 2)
Primary feeders	Total line ler	kW or kVA	facilities kW or kVA Line length providing LV	Share of kW or kVA	facilities kW or kVA line capacity or station capacity used to provide LV	percent Utilization factor (3
Primary feeders Distribution Stations Low Voltage lines	Total line ler capacity in ass	kW or kVA	facilities kW or kVA Line length providing LV services (KM)	Share of kW or kVA line capacity providing LV services (kW)	facilities kW or kVA line capacity or station capacity used to provide LV services (kW)	percent Utilization factor (3 Divided by 2)
Primary feeders Distribution Stations	Total line ler capacity in ass	kW or kVA	facilities kW or kVA Line length providing LV services (KM)	Share of kW or kVA line capacity providing LV services (kW)	facilities kW or kVA line capacity or station capacity used to provide LV services (kW) 76,261	percent Utilization factor (3 Divided by 2)
Primary feeders Distribution Stations Low Voltage lines	Total line ler capacity in ass	kW or kVA	facilities kW or kVA Line length providing LV services (KM) 8.6	Share of kW or kVA line capacity providing LV services (kW)	facilities kW or kVA line capacity or station capacity used to provide LV services (kW)	percent Utilization factor (3 Divided by 2) 1.18%
Primary feeders Distribution Stations Low Voltage lines	Total line ler capacity in ass	kW or kVA	facilities kW or kVA Line length providing LV services (KM) 8.6	Share of kW or kVA line capacity providing LV services (kW) 121,536	facilities kW or kVA line capacity or station capacity used to provide LV services (kW) 76,261	percent Utilization factor (3 Divided by 2) 1.18%
Primary feeders Distribution Stations Low Voltage lines	Total line ler capacity in ass	kW or kVA ngth or station et class (KM) 727	Line length providing LV services (KM) 8.6	Share of kW or kVA line capacity providing LV services (kW) 121,536	line capacity or station capacity used to provide LV services (kW) 76,261	Divided by 2) 1.18% 16 \$/kW or \$/kVA
Primary feeders Distribution Stations Low Voltage lines continued on next page	Total line ler capacity in ass	kW or kVA ngth or station et class (KM) 727	Line length providing LV services (KM) 8.6 Annual Amortization on assets	Share of kW or kVA line capacity providing LV services (kW) 121,536 14 \$ OM & A cost associated with assets used to provide LV	line capacity or station capacity used to provide LV services (kW) 76,261 15 \$ Total annual cost associated with assets used to provide LV	Divided by 2) 1.18% 16 \$/kW or \$/kVA Monthly Rate associated with
Primary feeders Distribution Stations Low Voltage lines continued on next page	Total line ler capacity in ass	kW or kVA ngth or station et class (KM) 727	Line length providing LV services (KM) 8.6	Share of kW or kVA line capacity providing LV services (kW) 121,536	line capacity or station capacity used to provide LV services (kW) 76,261	Divided by 2) 1.18% 16 \$/kW or \$/kVA
Primary feeders Distribution Stations Low Voltage lines continued on next page Asset Class Primary feeders	Total line ler capacity in ass	kW or kVA ngth or station et class (KM) 727	Line length providing LV services (KM) 8.6 Annual Amortization on assets	Share of kW or kVA line capacity providing LV services (kW) 121,536 14 \$ OM & A cost associated with assets used to provide LV	line capacity or station capacity used to provide LV services (kW) 76,261 15 \$ Total annual cost associated with assets used to provide LV	Divided by 2) 1.18% 16 \$/kW or \$/kVA Monthly Rate associated with
Primary feeders Distribution Stations Low Voltage lines continued on next page	e 12 \$ return on provide	kW or kVA ngth or station et class (KM) 727	Line length providing LV services (KM) 8.6 Annual Amortization on assets	Share of kW or kVA line capacity providing LV services (kW) 121,536 14 \$ OM & A cost associated with assets used to provide LV	line capacity or station capacity used to provide LV services (kW) 76,261 15 \$ Total annual cost associated with assets used to provide LV	Divided by 2) 1.18% 16 \$/kW or \$/kVA Monthly Rate associated with

Total Monthly Charge

\$5,463.31