

EB-2024-0117
Niagara Reinforcement Limited Partnership (NRLP)

Application for electricity transmission rate changes
beginning January 1, 2025

AMPCO Interrogatories August 20, 2024

AMPCO-1

Ref: Exhibit A Tab 3 Schedule 1 Page 2

Please provide the bill impacts for a typical industrial customer and provide all assumptions.

AMPCO-2

Ref: Exhibit B-1-3 Attachment 1 Page 12

With respect to each of the maintenance activities in Table 4:

- a) Please provide the historical actuals for each of the years 2020 to 2024.
- b) Please provide the forecast budget for each of the years 2025 to 2029.
- c) Please provide actual unit costs where applicable for each of the years 2020 to 2024 and show the calculation.
- d) Please provide forecast unit costs where applicable for each of the years 2020 to 2024 and show the calculation.

AMPCO-3

Ref: Exhibit F Tab 2 Schedule 1 Page 3

- a) Please provide Overhead Transmission Lines maintenance costs for each of the years 2020 to 2029.
- b) Please provide Transmission ROW maintenance costs for each of the years 2020 to 2029.

AMPCO-4

Ref: Exhibit F Tab 2 Schedule 1 Page 7

- a) For each of the years 2020 to 2023, the plan amounts for the Managing Director's Office are \$0.2 million and the actuals are \$0.1 million. Please explain the variance in each year.
- b) Please explain the 2024 Managing Director's Office forecast of \$0.2 million compared to 2023 actuals.
- c) Please explain the 2025 to 2029 Managing Director's Office forecast of \$0.2 million compared to 2023 actuals.