



December 19, 2024

Ms. Nancy Marconi
Registrar
Ontario Energy Board
P.O. Box 2319
2300 Yonge Street, 27th Floor
Toronto, ON M4P 1E4

Re: EB-2023-0195 Toronto Hydro 2025-2029 Rates - AMPCO Cost Claim

Attached please find AMPCO's cost claim in the above proceeding.

AMPCO reviewed most key components of the application with a focus on capital and operating expenditures. AMPCO worked closely with the School Energy Coalition (SEC) in many aspects of the proceeding including preparation for the technical conference, the motions settlement, settlement conference and final settlement proposal. SEC took a leadership role amongst the intervenors during the settlement process and AMPCO provided support in reviewing certain elements of the settlement including capital, as required. AMPCO, along with SEC, took the lead role in the review of Toronto Hydro's capital plan which was both significant and complex in scope. AMPCO also collaborated with the Consumers Council of Canada (CCC) throughout the proceeding including preparation for the technical conference and settlement conference. Further, AMPCO coordinated its efforts at key points of the process with other intervenors.

Please note that AMPCO's address has changed and when submitting payment for cost claim please send payment to:

Association of Major Power Consumers in Ontario (AMPCO)
PO Box 1008
First Canadian Place RPO First CAN
Toronto, ON M5K 1P2

Please do not hesitate to contact me if you have any questions or require further information.

Best Regards,

A handwritten signature in cursive script that reads "Shelley Grice".

Shelley Grice
c/o Brad Duguid, President AMPCO

Association of Major Power Consumers in Ontario

www.ampco.org

65 Queen Street West, Suite 1510
Toronto, Ontario M5H 2M5

P. 416-260-0280
F. 416-260-0442

EB-2023-0195 : 1 : Shelley Grice

COST CLAIM NUMBER
2443

SUBMISSION DEADLINE DATE
December 19, 2024

CLAIM STATUS
Approved by Finance

EB#
EB-2023-0195: Rates: Distribution: Toronto
Hydro-Electric System Limited

OTHER EB#S

PHASE #*
1

INTERVENOR
Grice, Shelley; +1 (647) 880-9942
shelley.grice@rogers.com

INTERVENOR COMPANY*
Association of Major Power
Consumers in Ontario, Toronto:
Institution

INTERVENOR TYPE
Full Registrant

HST RATE ONTARIO
13.00

EXCHANGE RATE

COUNTRY

HST NUMBER
R137667424

LATE SUBMISSION ALLOWED
No

EXTENSION DEADLINE DATE

PARTICIPANTS

<u>New</u>	<u>Non-Filing Participant First, Last Name</u>	<u>Filing Participant</u>	<u>Total (\$)</u>	<u>Total Hours</u>	<u>Participant Claim Status</u>
No	,	Grice, Shelley; +1 (647) 880-9942 shelley.grice@rogers.com	110,191.98	295.50	Submitted

ATTACHMENTS

<u>Attachment</u>	<u>Document Type</u>	<u>Import Message</u>
AMPCO_CVR_LTR.pdf	Cover Letter	
SGInvoice_0195_A2417.pdf	Invoice	
AMPCO_Timesheet_A2417_THESL_Part1.pdf	Time Docket	
AMPCO_Timesheet_A2417_THESL_Part 2.pdf	Time Docket	
AMPCO EB-2023-0195 Cost Claim 121920242301.pdf		

TOTAL LEGAL/CONSULTANT/OTHER FEES
97,515.00

TOTAL DISBURSEMENTS
0.00

TOTAL HST
12,676.98

TOTAL CLAIM
110,191.98

TOTAL AMOUNT AWARDED

TOTAL HOURS CLAIMED
295.50

TOTAL HOURS DISALLOWED

REASON FOR
DISALLOWANCE

REASON FOR
DISALLOWANCE - 2

REASON FOR
DISALLOWANCE - 3

MAKE CHEQUE PAYABLE TO
Association of Major Power Consumers in Ontario

SEND PAYMENT TO ADDRESS
PO Box 1008
First Canadian Place RPO First CAN
Toorn to On M5K 1P2

ATTENTION
Fareeda Heeralal

SUBMIT SECTION

I am a representative of the Party. I have examined all of the documentation in support of this cost claim. The costs incurred and time spent are directly related to the Party's participation in the OEB Process referred to above.

This cost claim does not include any costs for work done, or time spent, by a person that is an employee or officer of the Party as described in section 6.05 and 6.09 of the OEB's Practice Direction on Cost Awards.

The information (fees and disbursements) filed in this cost claim is complete and accurate and in accordance with the OEB's Practice Direction for Cost Awards and Appendix A, the Cost Awards Tariff.

SUBMITTED BY
Shelley Grice

DATE SUBMITTED
December 19, 2024

CASE EB-2023-0195: Rates: Distribution: Toronto Hydro-Electric System Limited	COST CLAIM EB-2023-0195 : 1 : Shelley Grice	INTERVENOR NAME Grice, Shelley; +1 (647) 880-9942 shelley.grice@rogers.com	PARTICIPANT CLAIM STATUS Submitted
FILING PARTICIPANT Grice, Shelley; +1 (647) 880-9942 shelley.grice@rogers.com	NEW PARTICIPANT No	NON-FILING PARTICIPANT F. NAME	NON-FILING PARTICIPANT L. NAME
SERVICE PROVIDER TYPE* Consultant	YEAR CALLED TO BAR*	COMPLETED YEARS PRACTICING/YEARS OF RELEVANT EXPERIENCE* 24	HOURLY RATE 330
HST RATE CHARGED* 13.00	CV STATUS (FOR CONSULTANT/ANALYST) CV Provided within Previous 24 Months	LAST CV DATE February 21, 2024	OVERRIDE HOURLY RATE No
HST NUMBER R137667424	HEARINGS Yes	CONSULTATIONS No	DISBURSEMENTS No

HEARINGS

Hearings Hours 295.50	Hearings Subtotal (\$) 97,515.00	Hearings Total Tax (\$) 12,676.98	Hearings Total (\$) 110,191.98
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<u>Name</u>	<u>Hours</u>	<u>Hourly Rate</u>	<u>Sub Total</u>	<u>HST Rate</u>	<u>HST</u>	<u>Total</u>
DISCOVERY						
Read and Research Application and Evidence	23.25	330	7,672.50	13.00	997.43	8,669.93
Preparation of Interrogatories	52.25	330	17,242.50	13.00	2,241.53	19,484.03
Review Interrogatory Responses	21.00	330	6,930.00	13.00	900.90	7,830.90
Technical Conference Preparation	25.00	330	8,250.00	13.00	1,072.50	9,322.50
Technical Conference Attendance	29.00	330	9,570.00	13.00	1,244.10	10,814.10
Technical Conference Follow-up	2.00	330	660.00	13.00	85.80	745.80
Subtotal of DISCOVERY	152.50		50,325.00		6,542.26	56,867.26
PROCEDURAL						
Preparation of Issues List Submission	1.00	330	330.00	13.00	42.90	372.90
Attendance at Issues List Conference	2.75	330	907.50	13.00	117.98	1,025.48
Preparation for a Confidentiality Request		330		13.00		
Prepare Submissions on Confidentiality	1.00	330	330.00	13.00	42.90	372.90
Preparation of Motion(s) Materials		330		13.00		
Prepare Submissions on the Motion(s)	2.75	330	907.50	13.00	117.98	1,025.48
Attendance at Hearing on Motion(s)		330		13.00		
Review Procedural Documents		330		13.00		

<u>Name</u>	<u>Hours</u>	<u>Hourly Rate</u>	<u>Sub Total</u>	<u>HST Rate</u>	<u>HST</u>	<u>Total</u>
Subtotal of PROCEDURAL	7.50		2,475.00		321.76	2,796.76
INTERVENOR EVIDENCE						
Preparation of Intervenor Evidence		330		13.00		
Interrogatory Responses		330		13.00		
Preparation of Witness(es) for Attendance at Hearing		330		13.00		
Subtotal of INTERVENOR EVIDENCE	0.00		0.00		0.00	0.00
SETTLEMENT CONFERENCE						
Preparation for Settlement Conference	51.50	330	16,995.00	13.00	2,209.35	19,204.35
Attendance at Settlement Conference	70.00	330	23,100.00	13.00	3,003.00	26,103.00
Preparation of Settlement Proposal	4.50	330	1,485.00	13.00	193.05	1,678.05
Attendance at Presentation to Panel	1.50	330	495.00	13.00	64.35	559.35
Subtotal of SETTLEMENT CONFERENCE	127.50		42,075.00		5,469.75	47,544.75
WRITTEN ARGUMENT						
Written Submissions	4.00	330	1,320.00	13.00	171.60	1,491.60
Subtotal of WRITTEN ARGUMENT	4.00		1,320.00		171.60	1,491.60
ORAL ARGUMENT						
Preparation for Oral Hearing		330		13.00		
Attendance at Oral Hearing		330		13.00		
Oral Submissions		330		13.00		
Attendance at Oral Submissions		330		13.00		
Subtotal of ORAL ARGUMENT	0.00		0.00		0.00	0.00
DECISION						
Review Decision	0.50	330	165.00	13.00	21.45	186.45
Review Rate/Accounting Order	0.25	330	82.50	13.00	10.73	93.23
Prepare Submission on Rate Order		330		13.00		
Subtotal of DECISION	0.75		247.50		32.18	279.68
OTHER						
Other Attendance (e.g., Intervenor Conferences)	3.25	330	1,072.50	13.00	139.43	1,211.93
Subtotal of OTHER	3.25		1,072.50		139.43	1,211.93
TOTAL SERVICE PROVIDER FEES						
Total Service Provider Fees	295.50		97,515.00		12,676.98	110,191.98

Attachments

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Hearings, Consultations, Disbursements Attachments

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AMPCO_Timesheet_A2417_THESL_Part2.pdf	Time Docket	Hearings	

Name: Shelley Grice			
PROJECT TIME SHEET		DATE	INVOICE
EB-2023-0195		13/12/2024	#A24-17
Project: Toronto Hydro 2025-2029 Rates			
PROJECT TIME SHEET			
DATE	TASK DESCRIPTION	CHARGE TYPE	Hours
2024-01-06	Review & consider Application & Evidence (4)	Read & Research Application	3.00
2024-01-07	Review Application & Evidence; Prepare Intervention; emails to client re: issues	Read & Research Application	3.75
2024-01-14	Review & consider Application & Evidence (28/C)	Read & Research Application	3.00
2024-01-15	Review & consider Application & Evidence (D2)	Read & Research Application	2.75
2024-01-16	Review & consider Application & Evidence; Review past OEB Decisions; Review PO#1; emails; Call w/M. Rubenstein	Read & Research Application	5.00
2024-01-18	Review & consider Application & Evidence (1A/1)	Read & Research Application	4.00
2024-01-19	Review & consider Application & Evidence	Read & Research Application	1.75
2024-01-21	Prepare for Issues Day; Review Issues List from EB-2018-0165; emails	Preparation - Issues Day	0.75
2024-01-22	Attend Issues Day; emails	Attendance - Issues Day	2.75
2024-01-23	Review Draft OEB Staff Letter re Draft Issues List & sign-off	Review Issues List	0.25
2024-01-23	Review capital details; Prepare excel analysis capital; Review w/SEC; Coordinate w/SEC; Prepare interrogatories	Preparation - Interrogatories	3.00
2024-01-24	Prepare excel analysis capital; Review analysis w/SEC; Review SEC letter Confidentiality & Discuss w/M. Rubenstein; Prepare AMPCO Letter re Confidentiality; Attend Intervenor Meeting on Application; Review file	Submission - Confidentiality Preparation - Interrogatories	3.00
2024-01-25	Review Confidentiality letters; Prepare interrogatories	Preparation - Interrogatories	1.00
2024-01-28	Prepare interrogatories; Review re-filed evidence	Preparation - Interrogatories	2.75
2024-01-29	Prepare interrogatories	Preparation - Interrogatories	1.00
2024-01-30	Review evidence update; Review THESL reply sub	Preparation - Interrogatories	2.50
2024-01-31	Review & consider application; Prepare interrogatories	Preparation - Interrogatories	2.00
2024-02-01	Prepare capital analysis; review w/SEC	Preparation - Interrogatories	3.00
2024-02-02	Prepare capital analysis; review w/SEC; Review OM&A costs	Preparation - Interrogatories	3.00
2024-02-05	Review & consider SEC Draft (file to reduce duplication); Draft interrogatories	Preparation - Interrogatories	2.75
2024-02-06	Prepare interrogatories; Review PO#3	Preparation - Interrogatories	3.00
2024-02-07	Prepare interrogatories; Calls w/M. Rubenstein	Preparation - Interrogatories	3.75
2024-02-08	Prepare interrogatories	Preparation - Interrogatories	4.25
2024-02-09	Prepare interrogatories; Review re-filed evidence	Preparation - Interrogatories	2.00
2024-02-10	Prepare interrogatories; emails w/SEC, CCC	Preparation - Interrogatories	4.25
2024-02-11	Prepare interrogatories; calls w/SEC, CCC	Preparation - Interrogatories	6.25
2024-02-12	Finalize interrogatories & file; emails w/intervenor; Call w/M. Rubenstein	Preparation - Interrogatories	5.75
2024-03-25	Review & consider interrogatory responses; Call w/M. Rubenstein	Responses - Interrogatories	1.75
2024-03-26	Review interrogatory responses	Responses - Interrogatories	4.00
2024-03-27	Review interrogatory responses	Responses - Interrogatories	4.25
2024-03-29	Review interrogatory responses	Responses - Interrogatories	4.50
2024-03-31	Review interrogatory responses	Responses - Interrogatories	6.50
2024-04-01	Prepare for Technical Conference; Call w/M. Rubenstein	Preparation - Technical Conference	4.00
2024-04-02	Prepare for Technical Conference; Prepare letter re: AMPCO time estimates for Technical Conference	Preparation - Technical Conference	2.75
2024-04-03	Prepare for Technical Conference	Preparation - Technical Conference	3.75
2024-04-05	Prepare for Technical Conference; Call w/MR	Preparation - Technical Conference	3.00
2024-04-06	Prepare for Technical Conference	Preparation - Technical Conference	2.50
2024-04-07	Prepare for Technical Conference; Call w/MR	Preparation - Technical Conference	7.00
2024-04-08	Attend Technical Conference - Questions Panel #1	Attendance - Technical Conference	6.50
2024-04-08	Prepare for Panel #2	Preparation - Technical Conference	0.50
2024-04-09	Attend Technical Conference	Attendance - Technical Conference	6.75
2024-04-09	Prepare for Panel #2; Call w/M. Rubenstein	Preparation - Technical Conference	0.50
2024-04-10	Attend Technical Conference - Questions Panel #2	Attendance - Technical Conference	6.75
2024-04-10	Prepare for Panel #3	Preparation - Technical Conference	1.00
2024-04-11	Attend Technical Conference - Questions Panel #3	Attendance - Technical Conference	6.50
2024-04-12	Attend Technical Conference; Panel 3 & Panel 4	Attendance - Technical Conference	2.50
2024-04-24	Review Technical Conference Undertakings; Review PO#4	Technical Conference Follow-Up	2.00
2024-04-25	Call M. Rubenstein re: Motions; Review SEC Letter Motions; Prepare AMPCO letter re: Motions	Preparation - Motions	1.00
2024-04-26	Call w/M. Rubenstein re: Motions; Virtual Meeting w/ THESL & SEC re: Motions; emails	Preparation - Motions	1.75
2024-05-01	Call w/M. Rubenstein re: Prep for ADR	Preparation - Settlement	0.25
2024-05-06	Review file correspondence; Review PO#5; Review key points of BOMA & Clearspring	Preparation - Settlement	1.25
2024-05-07	Call w/M. Rubenstein; Prep for ADR	Preparation - Settlement	1.00
2024-05-08	Call w/M. Rubenstein; Prep for ADR	Preparation - Settlement	1.25
2024-05-13	Review evidence & Prepare for ADR	Preparation - Settlement	3.75
2024-05-15	Review THESL historical Reliability evidence; Prepare summary notes for ADR; Call w/M.	Preparation - Settlement	3.00
2024-05-16	Review evidence & Prepare notes for ADR; Call w/ M. Rubenstein re trends; Call w/Bill Harper re Connections Evidence	Preparation - Settlement	2.00
2024-05-17	Review evidence & Prepare for ADR; Call w/M. Rubenstein	Preparation - Settlement	4.00
2024-05-18	Review Capital evidence & Prepare notes for ADR	Preparation - Settlement	5.00
2024-05-19	Review OM&A evidence & Prepare notes for ADR	Preparation - Settlement	4.00
2024-05-20	Review evidence & Prepare notes for ADR	Preparation - Settlement	2.00
2024-05-22	Attend THESL Evidence Presentation Day;	Attendance - Presentation Day	3.25
2024-05-22	Meeting AMPCO, SEC & CCC re positions	Preparation - Settlement	2.00
2024-05-24	Review BOMA & OEB Staff evidence & interrogatory responses; Prepare for ADR; Calls w/SEC & CCC re ADR	Preparation - Settlement	2.50
2024-05-25	Review evidence & Prepare notes for ADR	Preparation - Settlement	5.00

2024-05-26	Review evidence; Review all Undertakings; & Prepare notes for ADR	Preparation - Settlement	6.00
2024-05-27	Attend Settlement Conference	Attendance - Settlement Conference	7.50
2024-05-27	Prepare for Day#2	Preparation - Settlement	1.00
2024-05-28	Attend Settlement Conference	Attendance - Settlement Conference	7.50
2024-05-29	Attend Settlement Conference	Attendance - Settlement Conference	7.50
2024-05-29	Prepare draft document w/terms for Intervenor Review; Call w/CCC	Preparation - Settlement	1.00
2024-05-30	Attend Settlement Conference	Attendance - Settlement Conference	7.50
2024-05-30	Prepare for Day#5; Call w/M. Rubenstein re offer; Review & respond to emails re offer	Preparation - Settlement	0.50
2024-05-31	Attend Settlement Conference	Attendance - Settlement Conference	7.50
2024-06-02	Review for ADR; Call w/M. Rubenstein re offer	Preparation - Settlement	1.00
2024-06-03	Attend Settlement Conference	Attendance - Settlement Conference	7.50
2024-06-03	Review for Day #7; Call w/M. Rubenstein re offer; clarification questions	Preparation - Settlement	0.75
2024-06-04	Attend Settlement Conference	Attendance - Settlement Conference	7.50
2024-06-04	Review LU Bill Impacts; Callw/M.Rubenstein & CCC re offer	Preparation - Settlement	1.00
2024-06-05	Attend Settlement Conference	Attendance - Settlement Conference	8.00
2024-06-05	Prepare for ADR Day #9; Call w/M. Rubenstein & L. Gluck re offer	Preparation - Settlement	1.50
2024-06-06	Attend Settlement Conference	Attendance - Settlement Conference	6.00
2024-06-07	Recap call w/M. Rubenstein & J. Girvan re: next steps; emails	Preparation - Settlement	1.00
2024-06-10	Attend Settlement Conference; Review draft text	Attendance - Settlement Conference	3.50
2024-06-11	Review Capital Tables; Review THESL To-Dos w/M. Rubenstein; advise AMPCO BOD	Preparation - Settlement	0.75
2024-07-14	Review & Comment on Draft Settlement Proposal	Preparation - Settlement Proposal	2.00
2024-07-15	Review & Comment on Draft Settlement Proposal	Preparation - Settlement Proposal	0.50
2024-07-27	Review next steps email from M. Rubenstein; respond to emails	Preparation - Settlement Proposal	0.25
2024-08-01	Review & respond to emails re settlement; review comments on models/schedules; Call w/M. Rubenstein	Preparation - Settlement Proposal	0.25
2024-08-06	Emails; Review & Comment on Draft Settlement Proposal	Preparation - Settlement Proposal	0.75
2024-08-15	AMPCO final review & sign-off of Settlement Proposal	Preparation - Settlement Proposal	0.50
2024-09-05	Review OEB Staff Submission on Settlement Proposal; emails	Preparation - Settlement Proposal	0.25
2024-09-17	Review evidence & draft Innovation Submissions	Written Submissions	2.00
2024-09-19	Review evidence & finalize Innovation Submissions	Written Submissions	2.00
2024-10-13	Review THESL Settlement Proposal Clarifications	Preparation - Settlement Presentation	0.25
2024-10-17	Attend Settlement Presentation	Attendance - Other	1.25
2024-11-13	Review OEB Decision on Settlement Proposal	Review Decision	0.25
2024-11-27	Review Draft Rate Order	Review Draft Rate Order	0.25
2024-12-11	Review OEB Decision on Innovation Fund	Review Decision	0.25
TOTAL			295.50



December 19, 2024

Ms. Nancy Marconi
Registrar
Ontario Energy Board
P.O. Box 2319
2300 Yonge Street, 27th Floor
Toronto, ON M4P 1E4

Re: EB-2023-0195 Toronto Hydro 2025-2029 Rates - AMPCO Cost Claim

Attached please find AMPCO's cost claim in the above proceeding.

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Association of Major Power Consumers in Ontario (AMPCO)
PO Box 1008
First Canadian Place RPO First CAN
Toronto, ON M5K 1P2

Please do not hesitate to contact me if you have any questions or require further information.

Best Regards,

A handwritten signature in cursive script that reads "Shelley Grice".

Shelley Grice
c/o Brad Duguid, President AMPCO

Association of Major Power Consumers in Ontario

www.ampco.org

65 Queen Street West, Suite 1510
Toronto, Ontario M5H 2M5

P. 416-260-0280
F. 416-260-0442

Shelley Grice, P. Eng.

46 Scarborough Road, Toronto ON M4E 3M5

INVOICE #A24-17

December 15, 2024

AMPCO
PO Box 1008
First Canadian Place RPO First CAN
Toronto, ON M5K 1P2

Attention: Mr. Brad Duguid, President

**Re: Toronto Hydro 2025-2029 Rates
EB-2023-0195**

Description	Charge Type	Hours	Rate	Amount
Professional Services of Shelley Grice	Preparation	187.75	\$330.00	\$61,957.50
	Attendance	103.75	\$330.00	\$34,237.50
	Submissions	4.00	\$330.00	\$1,320.00
Sub-Total				\$97,515.00
HST on Services				\$12,676.95
Disbursements				
HST on Disbursements				
GST #817042757RT0001		295.50	TOTAL	\$110,191.95

Details are included in the attached time sheet.
Please make cheque payable to Shelley Grice.

Sincerely,



Shelley Grice, P. Eng.