

File 24

Horizon Utilities Corp.
EB-2007-0697
UNDERTAKING (J) and EXHIBIT (K) LIST

<u>Undertaking</u>	<u>Date</u>	<u>DESCRIPTION</u>	<u>Response Date</u>
J1.1	June 5	To provide 2006, 2007, 2008 forecast and actual regulatory expenses for internal costs, OEB assessment costs, and external costs, lawyers and consultants.	Received by e-mail dated June 16, 2008
J1.2		To provide first quarter 2008 forecasts	Received by e-mail dated June 16, 2008
J1.3		To provide initial business plan.	
J1.4		To provide forecast of regulated return for 2009 and 2010	Received by e-mail dated June 16, 2008
J1.5		To provide costs per customer for 2002, 2003 and 2004.	Received by e-mail dated June 16, 2008
J1.6		To provide the previous submission to the board related to the 2008 EDR application.	
J1.7		To provide a breakdown of G and A compensation into its components for 2006, 2007 and 2008.	Received by e-mail dated June 16, 2008
J1.8		To calculate the proposed change from bridge year to test year in labour costs and operations and labour costs and maintenance.	
J1.9		To allocate the \$3.9 million in merger savings between the categories of OM&A.	Received by e-mail dated June 16,

<u>Undertaking</u>	<u>Date</u>	<u>DESCRIPTION</u>	<u>Response Date</u> 2008
J1.10		To provide how many of 334 wood pole replacements are deferrals from 2006.	Received by e-mail dated June 16, 2008
J1.11		To provide table of quantity of polls tested, recommended for replacement and actually replaced in a given budget year, and budgeted amount.	Received by e-mail dated June 16, 2008
J1.12		To provide gross billing information for 2006 and 2007.	Received by e-mail dated June 16, 2008
JX1.13		To provide a copy of valuation memorandum for Hamilton Hydro/St. Catharines Hydro Merger	Filed in confidence at the hearing June 6
JX1.14		To provide HUC document	Filed in confidence at the hearing June 6
JX1.15		To provide HUC document	Filed in confidence at the hearing June 6
JX 2.1	June 6	To provide the HUC-Horizon credit facility in confidence.	
JX 2.2		To provide the HUC-CIBC credit facility in confidence.	

Oral Hearing commenced June 5, 2008
Updated: June 6, 2008

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<u>Undertaking</u>	<u>Date</u>	<u>DESCRIPTION</u>	<u>Response Date</u>
J 2.3		To provide a schedule showing costs related to this issuance.	

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K-EXHIBITS FILED AT ORAL HEARING

2008

<u>EXHIBIT</u>	<u>DATE</u>	<u>DESCRIPTION</u>
K1.1	June 5	Brief of cross-examination documents prepared by Mr. Buonaguro.
K2.1	June 6	Document entitled "Weighted Debt Cost Horizon Utilities Corporation."
K2.2	June 6	2006 EDR decision.