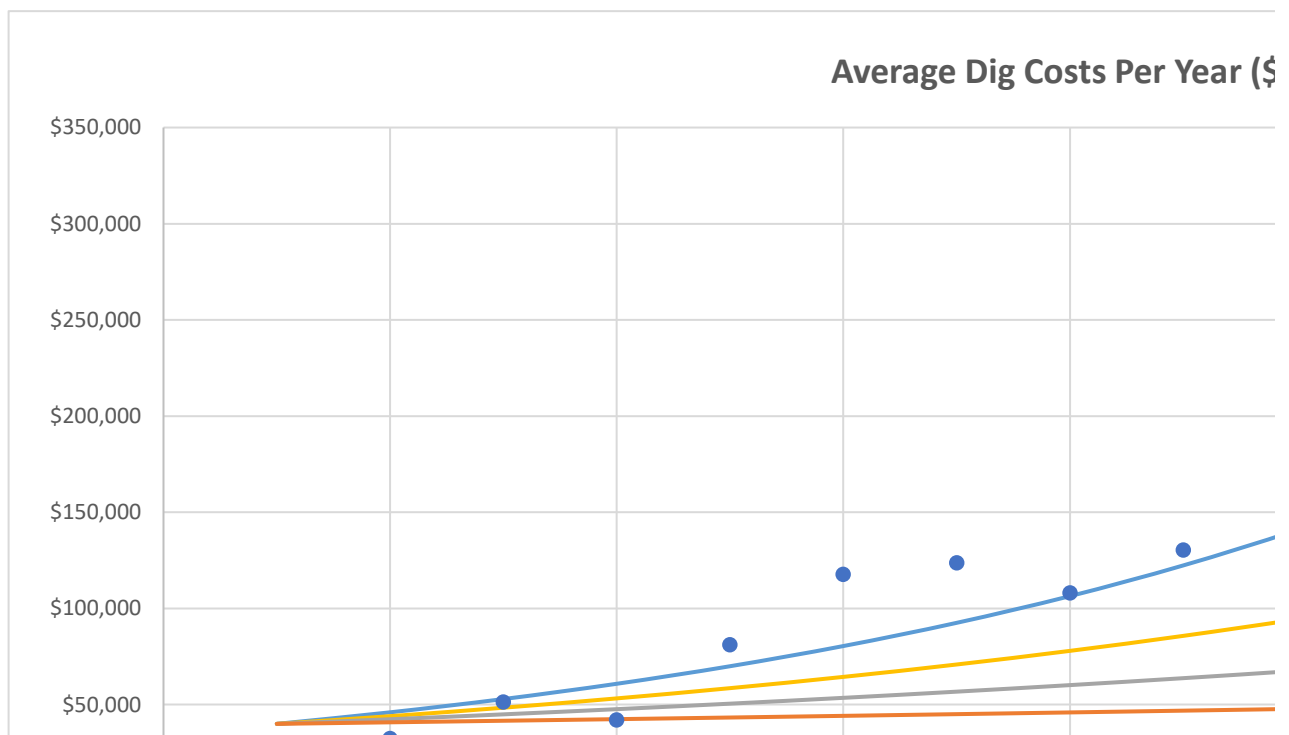


Integrity Dig Cost Assessment

Method 1 - Year-over-year escalation

Year	Avg Cost	Data Count (# of pipelines)	Data Count (# of digs)	Cost per Dig	Year-over-year Escalation
2009	\$ 28,330.95	1	33	\$ 28,330.95	
2010	\$ 32,487.78	4	28	\$ 8,121.95	14.7%
2011	\$ 51,333.33	4	21	\$ 12,833.33	58.0%
2012	\$ 42,104.18	4	26	\$ 10,526.05	-18.0%
2013	\$ 81,174.17	6	35	\$ 13,529.03	92.8%
2014	\$ 117,727.84	8	23	\$ 14,715.98	45.0%
2015	\$ 123,744.11	4	27	\$ 30,936.03	5.1%
2016	\$ 108,126.70	3	40	\$ 36,042.23	-12.6%
2017	\$ 130,328.57	5	37	\$ 26,065.71	20.5%
2018	\$ 214,118.87	7	31	\$ 30,588.41	64.3%
2019	\$ 121,639.07	3	12	\$ 40,546.36	-43.2%
2020	\$ 250,909.44	14	61	\$ 17,922.10	Exclude
2021	\$ 285,253.33	1	3	\$ 285,253.33	Exclude
2022	\$ 170,394.65	2	26	\$ 85,197.33	Exclude
Total		66	403		

Standard Deviation
71626.85131
R-Squared
0.286246459



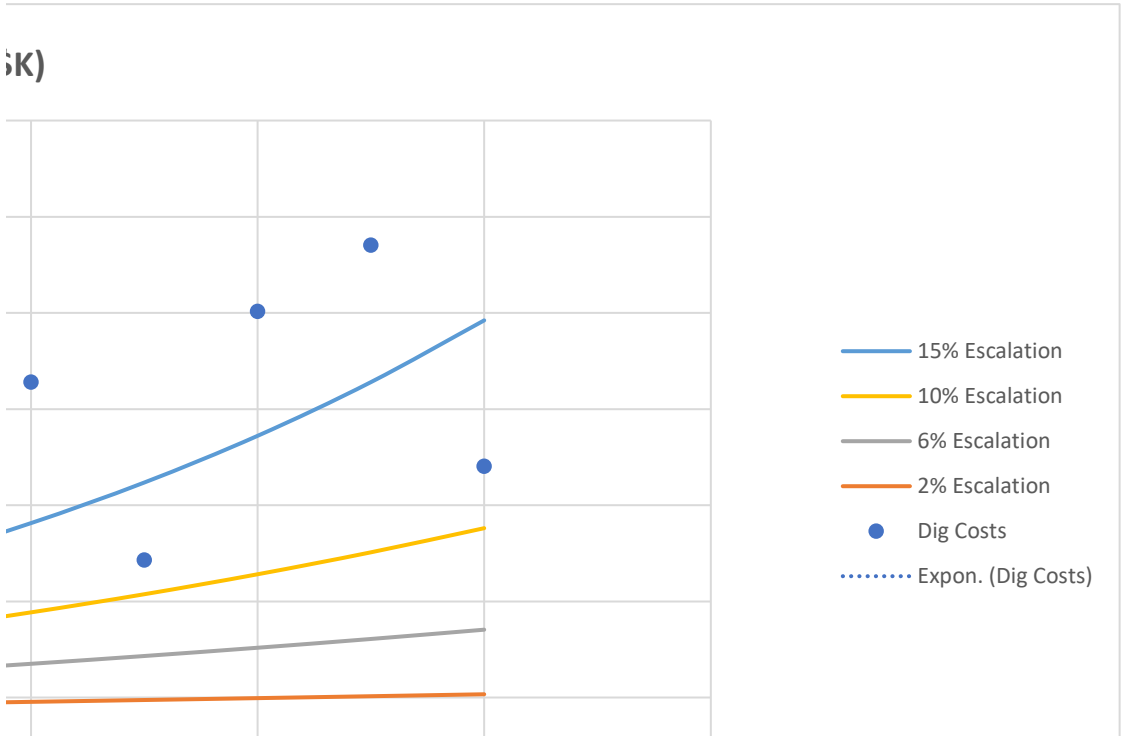


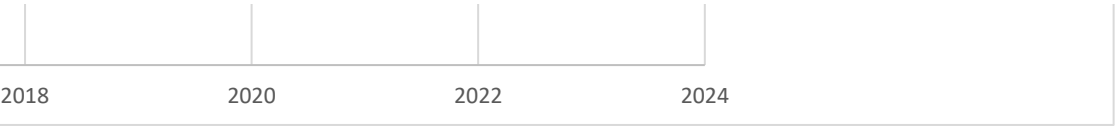
Method 2 - Anchoring based on data significance

Year	Avg Cost	Data Count (# of pipelines)	Data Count (# of digs)	Anchor?	Compared to 2013
2009	\$ -	1	33		N/A
2010	\$ 32,487.78	4	28		N/A
2011	\$ 51,333.33	4	21		N/A
2012	\$ 42,104.18	4	26		N/A
2013	\$ 81,174.17	6	35	Anchor	N/A
2014	\$ 117,727.84	8	23		45.0%
2015	\$ 123,744.11	4	27		23.5%
2016	\$ 108,126.70	3	40		10.0%
2017	\$ 130,328.57	5	37	Anchor	12.6%
2018	\$ 214,118.87	7	31		21.4%
2019	\$ 121,639.07	3	12		7.0%
2020	\$ 250,909.44	14	61		Exclude
2021	\$ 285,253.33	1	3		Exclude
2022	\$ 170,394.65	2	26		Exclude
	Total	66	403		

77475.54099
80400.16854

Mean Dig Cost	22.
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Method 3 - Cross-fold escalation assessment

Compared to 2017	Year	Avg Cost	Data Count (# of pipelines)	Data Count (# of digs)	Compared to 2009
N/A	2009	\$ 28,330.95	1	33	Anchor
N/A	2010	\$ 32,487.78	4	28	14.7%
N/A	2011	\$ 51,333.33	4	21	34.6%
N/A	2012	\$ 42,104.18	4	26	14.1%
N/A	2013	\$ 81,174.17	6	35	30.1%
N/A	2014	\$ 117,727.84	8	23	33.0%
N/A	2015	\$ 123,744.11	4	27	27.9%
N/A	2016	\$ 108,126.70	3	40	21.1%
N/A	2017	\$ 130,328.57	5	37	21.0%
64.3%	2018	\$ 214,118.87	7	31	25.2%
-3.4%	2019	\$ 121,639.07	3	12	15.7%
Exclude	2020	\$ 250,909.44	14	61	Exclude
Exclude	2021	\$ 285,253.33	1	3	Exclude
Exclude	2022	\$ 170,394.65	2	26	Exclude
	Total		66	403	

5%	Mean Dig Cost Escalation Rate	21.2%
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Escalation Trendline Comparision (\$)

Year	2%	6%	10%	15%
2009	\$40,000	\$40,000	\$40,000	\$40,000
2010	\$40,800	\$42,400	\$44,000	\$46,000
2011	\$41,616	\$44,944	\$48,400	\$52,900
2012	\$42,448	\$47,641	\$53,240	\$60,835
2013	\$43,297	\$50,499	\$58,564	\$69,960
2014	\$44,163	\$53,529	\$64,420	\$80,454
2015	\$45,046	\$56,741	\$70,862	\$92,522
2016	\$45,947	\$60,145	\$77,949	\$106,401
2017	\$46,866	\$63,754	\$85,744	\$122,361
2018	\$47,804	\$67,579	\$94,318	\$140,715
2019	\$48,760	\$71,634	\$103,750	\$161,822
2020	\$49,735	\$75,932	\$114,125	\$186,096
2021	\$50,730	\$80,488	\$125,537	\$214,010
2022	\$51,744	\$85,317	\$138,091	\$246,112

Compared to 2010	Compared to 2011	Compared to 2012	Compared to 2013	Compared to 2014	Compared to 2015	Compared to 2016
14.7%	34.6%	14.1%	30.1%	33.0%	27.9%	21.1%
Anchor	58.0%	13.8%	35.7%	38.0%	30.7%	22.2%
58.0%	Anchor	-18.0%	25.8%	31.9%	24.6%	16.1%
13.8%	-18.0%	Anchor	92.8%	67.2%	43.2%	26.6%
35.7%	25.8%	92.8%	Anchor	45.0%	23.5%	10.0%
38.0%	31.9%	67.2%	45.0%	Anchor	5.1%	-4.2%
30.7%	24.6%	43.2%	23.5%	5.1%	Anchor	-12.6%
22.2%	16.1%	26.6%	10.0%	-4.2%	-12.6%	Anchor
22.0%	16.8%	25.4%	12.6%	3.4%	2.6%	20.5%
26.6%	22.6%	31.1%	21.4%	16.1%	20.1%	40.7%
15.8%	11.4%	16.4%	7.0%	0.7%	-0.4%	4.0%
Exclude	Exclude	Exclude	Exclude	Exclude	Exclude	Exclude
Exclude	Exclude	Exclude	Exclude	Exclude	Exclude	Exclude
Exclude	Exclude	Exclude	Exclude	Exclude	Exclude	Exclude

<- Assume \$40K

Compared to 2017	Compared to 2018	Compared to 2019
21.0%	25.2%	15.7%
22.0%	26.6%	15.8%
16.8%	22.6%	11.4%
25.4%	31.1%	16.4%
12.6%	21.4%	7.0%
3.4%	16.1%	0.7%
2.6%	20.1%	-0.4%
20.5%	40.7%	4.0%
Anchor	64.3%	-3.4%
64.3%	Anchor	-43.2%
-3.4%	-43.2%	Anchor
Exclude	Exclude	Exclude
Exclude	Exclude	Exclude
Exclude	Exclude	Exclude