Residential

Monthly Rates and Charges	Metric	Current Rate	Applied For Rate
Service Charge	$	16.49	17.27
Service Charge Rate Rider(s)	$	-	-
Distribution Volumetric Rate	$/kWh	0.0138	0.0138
Distribution Volumetric Rate Rider(s)	$/kWh	-	-
Retail Transmission Rate – Network Service Rate	$/kWh	0.0048	0.0046
Retail Transmission Rate – Line and Transformation Connection Service Rate	$/kWh	0.0044	0.0044
Wholesale Market Service Rate	$/kWh	0.0052	0.0052
Rural Rate Protection Charge	$/kWh	0.0010	0.0010
Standard Supply Service – Administration Charge (if applicable)	$	0.25	0.25

Consumption	**1,000**	**kWh**	**-**	**kW**	***Loss Factor***	***1.0572***
RPP Tier One	**600**	**kWh**	***Load Factor***			

	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Energy First Tier (kWh)	600	0.0560	33.60	600	0.0560	33.60	0.00	0.0%	27.17%
Energy Second Tier (kWh)	458	0.0650	29.77	458	0.0650	29.77	0.00	0.0%	24.07%
Sub-Total: Energy			**63.37**			**63.37**	**0.00**	**0.0%**	**51.24%**
Service Charge	1	16.49	16.49	1	17.27	17.27	0.78	4.7%	13.96%
Service Charge Rate Rider(s)	1	0.00	0.00	1	0.00	0.00	0.00	0.0%	0.00%
Distribution Volumetric Rate	1,000	0.0138	13.80	1,000	0.0138	13.80	0.00	0.0%	11.16%
Distribution Volumetric Rate Rider(s)	1,000	0.0000	0.00	1,000	0.0000	0.00	0.00	0.0%	0.00%
Total: Distribution			**30.29**			**31.07**	**0.78**	**2.6%**	**25.12%**
Retail Transmission Rate – Network Service Rate	1,058	0.0048	5.08	1,058	0.0046	4.87	-0.21	(4.1)%	3.94%
Retail Transmission Rate – Line and Transformation Connection Service Rate	1,058	0.0044	4.66	1,058	0.0044	4.66	0.00	0.0%	3.77%
Total: Retail Transmission			**9.74**			**9.53**	**-0.21**	**(2.2)%**	**7.71%**
Sub-Total: Delivery (Distribution and Retail Transmission)			**40.03**			**40.60**	**0.57**	**1.4%**	**32.83%**
Wholesale Market Service Rate	1,058	0.0052	5.50	1,058	0.0052	5.50	0.00	0.0%	4.45%
Rural Rate Protection Charge	1,058	0.0010	1.06	1,058	0.0010	1.06	0.00	0.0%	0.86%
Standard Supply Service – Administration Charge (if applicable)	1	0.25	0.25	1	0.25	0.25	0.00	0.0%	0.20%
Sub-Total: Regulatory			**6.81**			**6.81**	**0.00**	**0.0%**	**5.51%**
Debt Retirement Charge (DRC)	1,000	0.00700	**7.00**	1,000	0.00700	**7.00**	**0.00**	**0.0%**	**5.66%**
Total Bill before Taxes			**117.21**			**117.78**	**0.57**	**0.5%**	**95.24%**
GST	117.21	5%	**5.86**	117.78	5%	**5.89**	**0.03**	**0.5%**	**4.76%**
			123.07			**123.67**	**0.60**	**0.5%**	**100.00%**

Rate Class Threshold Test

Residential

kWh	250	600	1,000	1,600	2,250

	265	635	1,058	1,692	2,379
Loss Factor Adjusted kWh	265	635	1,058	1,692	2,379
kW					
Load Factor					
Energy					
Applied For Bill	$ 14.84	$ 35.87	$ 63.37	$ 104.58	$ 149.23
Current Bill	$ 14.84	$ 35.87	$ 63.37	$ 104.58	$ 149.23
$ Impact	$ -	$ -	$ -	$ -	$ -
% Impact	0.0%	0.0%	0.0%	0.0%	0.0%
% of Total Bill	34.0%	45.2%	51.2%	55.0%	56.9%
Distribution					
Applied For Bill	$ 20.72	$ 25.55	$ 31.07	$ 39.35	$ 48.32
Current Bill	$ 19.94	$ 24.77	$ 30.29	$ 38.57	$ 47.54
$ Impact	$ 0.78	$ 0.78	$ 0.78	$ 0.78	$ 0.78
% Impact	3.9%	3.1%	2.6%	2.0%	1.6%
% of Total Bill	47.4%	32.2%	25.1%	20.7%	18.4%
Retail Transmission					
Applied For Bill	$ 2.39	$ 5.71	$ 9.53	$ 15.22	$ 21.41
Current Bill	$ 2.44	$ 5.84	$ 9.74	$ 15.56	$ 21.89
$ Impact	-$ 0.05	-$ 0.13	-$ 0.21	-$ 0.34	-$ 0.48
% Impact	-2.0%	-2.2%	-2.2%	-2.2%	-2.2%
% of Total Bill	5.5%	7.2%	7.7%	8.0%	8.2%
Delivery (Distribution and Retail Transmission)					
Applied For Bill	$ 23.11	$ 31.26	$ 40.60	$ 54.57	$ 69.73
Current Bill	$ 22.38	$ 30.61	$ 40.03	$ 54.13	$ 69.43
$ Impact	$ 0.73	$ 0.65	$ 0.57	$ 0.44	$ 0.30
% Impact	3.3%	2.1%	1.4%	0.8%	0.4%
% of Total Bill	52.9%	39.4%	32.8%	28.7%	26.6%
Regulatory					
Applied For Bill	$ 1.90	$ 4.19	$ 6.81	$ 10.74	$ 15.00
Current Bill	$ 1.90	$ 4.19	$ 6.81	$ 10.74	$ 15.00
$ Impact	$ -	$ -	$ -	$ -	$ -
% Impact	0.0%	0.0%	0.0%	0.0%	0.0%
% of Total Bill	4.3%	5.3%	5.5%	5.6%	5.7%
Debt Retirement Charge					
Applied For Bill	$ 1.75	$ 4.20	$ 7.00	$ 11.20	$ 15.75
Current Bill	$ 1.75	$ 4.20	$ 7.00	$ 11.20	$ 15.75
$ Impact	$ -	$ -	$ -	$ -	$ -
% Impact	0.0%	0.0%	0.0%	0.0%	0.0%
% of Total Bill	4.0%	5.3%	5.7%	5.9%	6.0%
GST					
Applied For Bill	$ 2.08	$ 3.78	$ 5.89	$ 9.05	$ 12.49
Current Bill	$ 2.04	$ 3.74	$ 5.86	$ 9.03	$ 12.47
$ Impact	$ 0.04	$ 0.04	$ 0.03	$ 0.02	$ 0.02
% Impact	2.0%	1.1%	0.5%	0.2%	0.2%
% of Total Bill	4.8%	4.8%	4.8%	4.8%	4.8%
Total Bill					
Applied For Bill	$ 43.68	$ 79.30	$ 123.67	$ 190.14	$ 262.20
Current Bill	$ 42.91	$ 78.61	$ 123.07	$ 189.68	$ 261.88
$ Impact	$ 0.77	$ 0.69	$ 0.60	$ 0.46	$ 0.32
% Impact	1.8%	0.9%	0.5%	0.2%	0.1%

General Service Less Than 50 kW

Monthly Rates and Charges	Metric	Current Rate	Applied For Rate
Service Charge	$	48.30	49.17
Service Charge Rate Rider(s)	$	-	-
Distribution Volumetric Rate	$/kWh	0.0102	0.0102
Distribution Volumetric Rate Rider(s)	$/kWh	-	-
Retail Transmission Rate – Network Service Rate	$/kWh	0.0044	0.0042
Retail Transmission Rate – Line and Transformation Connection Service Rate	$/kWh	0.0039	0.0039
Wholesale Market Service Rate	$/kWh	0.0052	0.0052
Rural Rate Protection Charge	$/kWh	0.0010	0.0010
Standard Supply Service – Administration Charge (if applicable)	$	0.25	0.25

Consumption	**10,000**	**kWh**	**-**	**kW**	***Loss Factor***	***1.0572***
RPP Tier One	**750**	**kWh**	***Load Factor***			

	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Energy First Tier (kWh)	750	0.0560	42.00	750	0.0560	42.00	0.00	0.0%	3.80%
Energy Second Tier (kWh)	9,822	0.0650	638.43	9,822	0.0650	638.43	0.00	0.0%	57.74%
Sub-Total: Energy			**680.43**			**680.43**	**0.00**	**0.0%**	**61.54%**
Service Charge	1	48.30	48.30	1	49.17	49.17	0.87	1.8%	4.45%
Service Charge Rate Rider(s)	1	0.00	0.00	1	0.00	0.00	0.00	0.0%	0.00%
Distribution Volumetric Rate	10,000	0.0102	102.00	10,000	0.0102	102.00	0.00	0.0%	9.23%
Distribution Volumetric Rate Rider(s)	10,000	0.0000	0.00	10,000	0.0000	0.00	0.00	0.0%	0.00%
Total: Distribution			**150.30**			**151.17**	**0.87**	**0.6%**	**13.67%**
Retail Transmission Rate – Network Service Rate	10,572	0.0044	46.52	10,572	0.0042	44.40	-2.12	(4.6)%	4.02%
Retail Transmission Rate – Line and Transformation Connection Service Rate	10,572	0.0039	41.23	10,572	0.0039	41.23	0.00	0.0%	3.73%
Total: Retail Transmission			**87.75**			**85.63**	**-2.12**	**(2.4)%**	**7.74%**
Sub-Total: Delivery (Distribution and Retail Transmission)			**238.05**			**236.80**	**-1.25**	**(0.5)%**	**21.42%**
Wholesale Market Service Rate	10,572	0.0052	54.97	10,572	0.0052	54.97	0.00	0.0%	4.97%
Rural Rate Protection Charge	10,572	0.0010	10.57	10,572	0.0010	10.57	0.00	0.0%	0.96%
Standard Supply Service – Administration Charge (if applicable)	1	0.25	0.25	1	0.25	0.25	0.00	0.0%	0.02%
Sub-Total: Regulatory			**65.79**			**65.79**	**0.00**	**0.0%**	**5.95%**
Debt Retirement Charge (DRC)	10,000	0.00700	**70.00**	10,000	0.00700	**70.00**	**0.00**	**0.0%**	**6.33%**
Total Bill before Taxes			**1,054.27**			**1,053.02**	**-1.25**	**(0.1)%**	**95.24%**
GST	1,054.27	5%	**52.71**	1,053.02	5%	**52.65**	**-0.06**	**(0.1)%**	**4.76%**
			1,106.98			**1,105.67**	**-1.31**	**(0.1)%**	**100.00%**

Rate Class Threshold Test

General Service Less Than 50 kW

kWh	1,000	5,000	10,000	15,000	20,000

Loss Factor Adjusted kWh	1,058	5,286	10,572	15,858	21,144
kW					
Load Factor					

Energy

Applied For Bill	$ 62.02	$ 336.84	$ 680.43	$ 1,024.02	$ 1,367.61
Current Bill	$ 62.02	$ 336.84	$ 680.43	$ 1,024.02	$ 1,367.61
$ Impact	$ -	$ -	$ -	$ -	$ -
% Impact	0.0%	0.0%	0.0%	0.0%	0.0%
% of Total Bill	41.1%	58.6%	61.5%	62.6%	63.1%

Distribution

Applied For Bill	$ 59.37	$ 100.17	$ 151.17	$ 202.17	$ 253.17
Current Bill	$ 58.50	$ 99.30	$ 150.30	$ 201.30	$ 252.30
$ Impact	$ 0.87	$ 0.87	$ 0.87	$ 0.87	$ 0.87
% Impact	1.5%	0.9%	0.6%	0.4%	0.3%
% of Total Bill	39.3%	17.4%	13.7%	12.4%	11.7%

Retail Transmission

Applied For Bill	$ 8.57	$ 42.82	$ 85.63	$ 128.45	$ 171.26
Current Bill	$ 8.79	$ 43.88	$ 87.75	$ 131.63	$ 175.49
$ Impact	-$ 0.22	-$ 1.06	-$ 2.12	-$ 3.18	-$ 4.23
% Impact	-2.5%	-2.4%	-2.4%	-2.4%	-2.4%
% of Total Bill	5.7%	7.4%	7.7%	7.9%	7.9%

Delivery (Distribution and Retail Transmission)

Applied For Bill	$ 67.94	$ 142.99	$ 236.80	$ 330.62	$ 424.43
Current Bill	$ 67.29	$ 143.18	$ 238.05	$ 332.93	$ 427.79
$ Impact	$ 0.65	-$ 0.19	-$ 1.25	-$ 2.31	-$ 3.36
% Impact	1.0%	-0.1%	-0.5%	-0.7%	-0.8%
% of Total Bill	45.0%	24.9%	21.4%	20.2%	19.6%

Regulatory

Applied For Bill	$ 6.81	$ 33.03	$ 65.79	$ 98.57	$ 131.34
Current Bill	$ 6.81	$ 33.03	$ 65.79	$ 98.57	$ 131.34
$ Impact	$ -	$ -	$ -	$ -	$ -
% Impact	0.0%	0.0%	0.0%	0.0%	0.0%
% of Total Bill	4.5%	5.7%	6.0%	6.0%	6.1%

Debt Retirement Charge

Applied For Bill	$ 7.00	$ 35.00	$ 70.00	$ 105.00	$ 140.00
Current Bill	$ 7.00	$ 35.00	$ 70.00	$ 105.00	$ 140.00
$ Impact	$ -	$ -	$ -	$ -	$ -
% Impact	0.0%	0.0%	0.0%	0.0%	0.0%
% of Total Bill	4.6%	6.1%	6.3%	6.4%	6.5%

GST

Applied For Bill	$ 7.19	$ 27.39	$ 52.65	$ 77.91	$ 103.17
Current Bill	$ 7.16	$ 27.40	$ 52.71	$ 78.03	$ 103.34
$ Impact	$ 0.03	-$ 0.01	-$ 0.06	-$ 0.12	-$ 0.17
% Impact	0.4%	0.0%	-0.1%	-0.2%	-0.2%
% of Total Bill	4.8%	4.8%	4.8%	4.8%	4.8%

Total Bill

Applied For Bill	$ 150.96	$ 575.25	$ 1,105.67	$ 1,636.12	$ 2,166.55
Current Bill	$ 150.28	$ 575.45	$ 1,106.98	$ 1,638.55	$ 2,170.08
$ Impact	$ 0.68	-$ 0.20	-$ 1.31	-$ 2.43	-$ 3.53
% Impact	0.5%	0.0%	-0.1%	-0.1%	-0.2%

General Service 50 to 499 kW

Monthly Rates and Charges	Metric	Current Rate	Applied For Rate
Service Charge	$	284.91	286.47
Service Charge Rate Rider(s)	$	-	-
Distribution Volumetric Rate	$/kW	3.0608	3.0697
Distribution Volumetric Rate Rider(s)	$/kW	-	-
Retail Transmission Rate – Network Service Rate	$/kW	1.7998	1.7278
Retail Transmission Rate – Line and Transformation Connection Service Rate	$/kW	1.5628	1.5472
Wholesale Market Service Rate	$/kWh	0.0052	0.0052
Rural Rate Protection Charge	$/kWh	0.0010	0.0010
Standard Supply Service – Administration Charge (if applicable)	$	0.25	0.25

Consumption	**67,000**	**kWh**	**230**	**kW**		***Loss Factor***	***1.0572***
RPP Tier One	**750**	**kWh**	***Load Factor***	***39.9%***			

	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Energy First Tier (kWh)	750	0.0560	42.00	750	0.0560	42.00	0.00	0.0%	0.55%
Energy Second Tier (kWh)	70,083	0.0650	4,555.40	70,083	0.0650	4,555.40	0.00	0.0%	59.83%
Sub-Total: Energy			**4,597.40**			**4,597.40**	**0.00**	**0.0%**	**60.38%**
Service Charge	1	284.91	284.91	1	286.47	286.47	1.56	0.5%	3.76%
Service Charge Rate Rider(s)	1	0.00	0.00	1	0.00	0.00	0.00	0.0%	0.00%
Distribution Volumetric Rate	230	3.0608	703.98	230	3.0697	706.03	2.05	0.3%	9.27%
Distribution Volumetric Rate Rider(s)	230	0.0000	0.00	230	0.0000	0.00	0.00	0.0%	0.00%
Total: Distribution			**988.89**			**992.50**	**3.61**	**0.4%**	**13.03%**
Retail Transmission Rate – Network Service Rate	230	1.7998	413.95	230	1.7278	397.39	-16.56	(4.0)%	5.22%
Retail Transmission Rate – Line and Transformation Connection Service Rate	230	1.5628	359.44	230	1.5472	355.86	-3.58	(1.0)%	4.67%
Total: Retail Transmission			**773.39**			**753.25**	**-20.14**	**(2.6)%**	**9.89%**
Sub-Total: Delivery (Distribution and Retail Transmission)			**1,762.28**			**1,745.75**	**-16.53**	**(0.9)%**	**22.93%**
Wholesale Market Service Rate	70,833	0.0052	368.33	70,833	0.0052	368.33	0.00	0.0%	4.84%
Rural Rate Protection Charge	70,833	0.0010	70.83	70,833	0.0010	70.83	0.00	0.0%	0.93%
Standard Supply Service – Administration Charge (if applicable)	1	0.25	0.25	1	0.25	0.25	0.00	0.0%	0.00%
Sub-Total: Regulatory			**439.41**			**439.41**	**0.00**	**0.0%**	**5.77%**
Debt Retirement Charge (DRC)	67,000	0.00700	**469.00**	67,000	0.00700	**469.00**	**0.00**	**0.0%**	**6.16%**
Total Bill before Taxes			**7,268.09**			**7,251.56**	**-16.53**	**(0.2)%**	**95.24%**
GST	7,268.09	5%	**363.40**	7,251.56	5%	**362.58**	**-0.82**	**(0.2)%**	**4.76%**
			7,631.49			**7,614.14**	**-17.35**	**(0.2)%**	**100.00%**

Rate Class Threshold Test

General Service 50 to 499 kW

kWh	18,200	51,000	84,000	135,000	182,000

Loss Factor Adjusted kWh	19,242	53,918	88,805	142,722	192,411
kW	50	140	230	370	500
Load Factor	0.50	0.50	0.50	0.50	0.50

Energy

Applied For Bill	$ 1,243.98	$ 3,497.92	$ 5,765.57	$ 9,270.18	$ 12,499.96
Current Bill	$ 1,243.98	$ 3,497.92	$ 5,765.57	$ 9,270.18	$ 12,499.96
$ Impact	$ -	$ -	$ -	$ -	$ -
% Impact	0.0%	0.0%	0.0%	0.0%	0.0%
% of Total Bill	56.6%	62.1%	63.5%	64.3%	64.6%

Distribution

Applied For Bill	$ 439.96	$ 716.23	$ 992.50	$ 1,422.26	$ 1,821.32
Current Bill	$ 437.95	$ 713.42	$ 988.89	$ 1,417.41	$ 1,815.31
$ Impact	$ 2.01	$ 2.81	$ 3.61	$ 4.85	$ 6.01
% Impact	0.5%	0.4%	0.4%	0.3%	0.3%
% of Total Bill	20.0%	12.7%	10.9%	9.9%	9.4%

Retail Transmission

Applied For Bill	$ 163.75	$ 458.50	$ 753.25	$ 1,211.75	$ 1,637.50
Current Bill	$ 168.13	$ 470.76	$ 773.39	$ 1,244.17	$ 1,681.30
$ Impact	-$ 4.38	-$ 12.26	-$ 20.14	-$ 32.42	-$ 43.80
% Impact	-2.6%	-2.6%	-2.6%	-2.6%	-2.6%
% of Total Bill	7.4%	8.1%	8.3%	8.4%	8.5%

Delivery (Distribution and Retail Transmission)

Applied For Bill	$ 603.71	$ 1,174.73	$ 1,745.75	$ 2,634.01	$ 3,458.82
Current Bill	$ 606.08	$ 1,184.18	$ 1,762.28	$ 2,661.58	$ 3,496.61
$ Impact	-$ 2.37	-$ 9.45	-$ 16.53	-$ 27.57	-$ 37.79
% Impact	-0.4%	-0.8%	-0.9%	-1.0%	-1.1%
% of Total Bill	27.4%	20.9%	19.2%	18.3%	17.9%

Regulatory

Applied For Bill	$ 119.55	$ 334.54	$ 550.85	$ 885.12	$ 1,193.20
Current Bill	$ 119.55	$ 334.54	$ 550.85	$ 885.12	$ 1,193.20
$ Impact	$ -	$ -	$ -	$ -	$ -
% Impact	0.0%	0.0%	0.0%	0.0%	0.0%
% of Total Bill	5.4%	5.9%	6.1%	6.1%	6.2%

Debt Retirement Charge

Applied For Bill	$ 127.40	$ 357.00	$ 588.00	$ 945.00	$ 1,274.00
Current Bill	$ 127.40	$ 357.00	$ 588.00	$ 945.00	$ 1,274.00
$ Impact	$ -	$ -	$ -	$ -	$ -
% Impact	0.0%	0.0%	0.0%	0.0%	0.0%
% of Total Bill	5.8%	6.3%	6.5%	6.6%	6.6%

GST

Applied For Bill	$ 104.73	$ 268.21	$ 432.51	$ 686.72	$ 921.30
Current Bill	$ 104.85	$ 268.68	$ 433.34	$ 688.09	$ 923.19
$ Impact	-$ 0.12	-$ 0.47	-$ 0.83	-$ 1.37	-$ 1.89
% Impact	-0.1%	-0.2%	-0.2%	-0.2%	-0.2%
% of Total Bill	4.8%	4.8%	4.8%	4.8%	4.8%

Total Bill

Applied For Bill	$ 2,199.37	$ 5,632.40	$ 9,082.68	$ 14,421.03	$ 19,347.28
Current Bill	$ 2,201.86	$ 5,642.32	$ 9,100.04	$ 14,449.97	$ 19,386.96
$ Impact	-$ 2.49	-$ 9.92	-$ 17.36	-$ 28.94	-$ 39.68
% Impact	-0.1%	-0.2%	-0.2%	-0.2%	-0.2%

Unmetered Scattered Load

Monthly Rates and Charges	Metric	Current Rate	Applied For Rate
Service Charge	$	24.03	24.10
Service Charge Rate Rider(s)	$	-	-
Distribution Volumetric Rate	$/kWh	0.0102	0.0102
Distribution Volumetric Rate Rider(s)	$/kWh	-	-
Retail Transmission Rate – Network Service Rate	$/kWh	0.0044	0.0042
Retail Transmission Rate – Line and Transformation Connection Service Rate	$/kWh	0.0039	0.0039
Wholesale Market Service Rate	$/kWh	0.0052	0.0052
Rural Rate Protection Charge	$/kWh	0.0010	0.0010
Standard Supply Service – Administration Charge (if applicable)	$	0.25	0.25

Consumption	**10,000**	**kWh**	**0**	**kW**
RPP Tier One	**750**	**kWh**	***Load Factor***	

Loss Factor ***1.0572***

	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Energy First Tier (kWh)	750	0.0560	42.00	750	0.0560	42.00	0.00	0.0%	3.89%
Energy Second Tier (kWh)	9,822	0.0650	638.43	9,822	0.0650	638.43	0.00	0.0%	59.15%
Sub-Total: Energy			**680.43**			**680.43**	**0.00**	**0.0%**	**63.04%**
Service Charge	1	24.03	24.03	1	24.10	24.10	0.07	0.3%	2.23%
Service Charge Rate Rider(s)	1	0.00	0.00	1	0.00	0.00	0.00	0.0%	0.00%
Distribution Volumetric Rate	10,000	0.0102	102.00	10,000	0.0102	102.00	0.00	0.0%	9.45%
Distribution Volumetric Rate Rider(s)	10,000	0.0000	0.00	10,000	0.0000	0.00	0.00	0.0%	0.00%
Total: Distribution			**126.03**			**126.10**	**0.07**	**0.1%**	**11.68%**
Retail Transmission Rate – Network Service Rate	10,572	0.0044	46.52	10,572	0.0042	44.40	-2.12	(4.6)%	4.11%
Retail Transmission Rate – Line and Transformation Connection Service Rate	10,572	0.0039	41.23	10,572	0.0039	41.23	0.00	0.0%	3.82%
Total: Retail Transmission			**87.75**			**85.63**	**-2.12**	**(2.4)%**	**7.93%**
Sub-Total: Delivery (Distribution and Retail Transmission)			**213.78**			**211.73**	**-2.05**	**(1.0)%**	**19.62%**
Wholesale Market Service Rate	10,572	0.0052	54.97	10,572	0.0052	54.97	0.00	0.0%	5.09%
Rural Rate Protection Charge	10,572	0.0010	10.57	10,572	0.0010	10.57	0.00	0.0%	0.98%
Standard Supply Service – Administration Charge (if applicable)	1	0.25	0.25	1	0.25	0.25	0.00	0.0%	0.02%
Sub-Total: Regulatory			**65.79**			**65.79**	**0.00**	**0.0%**	**6.10%**
Debt Retirement Charge (DRC)	10,000	0.00700	**70.00**	10,000	0.00700	**70.00**	**0.00**	**0.0%**	**6.49%**
Total Bill before Taxes			**1,030.00**			**1,027.95**	**-2.05**	**(0.2)%**	**95.24%**
GST	1,030.00	5%	**51.50**	1,027.95	5%	**51.40**	**-0.10**	**(0.2)%**	**4.76%**
			1,081.50			**1,079.35**	**-2.15**	**(0.2)%**	**100.00%**

Rate Class Threshold Test

Unmetered Scattered Load

kWh	500	5,000	10,000	15,000	20,000

	529	5,286	10,572	15,858	21,144
Loss Factor Adjusted kWh	529	5,286	10,572	15,858	21,144
kW					
Load Factor					

Energy

Applied For Bill	$ 29.62	$ 336.84	$ 680.43	$ 1,024.02	$ 1,367.61
Current Bill	$ 29.62	$ 336.84	$ 680.43	$ 1,024.02	$ 1,367.61
$ Impact	$ -	$ -	$ -	$ -	$ -
% Impact	0.0%	0.0%	0.0%	0.0%	0.0%
% of Total Bill	40.2%	61.4%	63.0%	63.6%	63.9%

Distribution

Applied For Bill	$ 29.20	$ 75.10	$ 126.10	$ 177.10	$ 228.10
Current Bill	$ 29.13	$ 75.03	$ 126.03	$ 177.03	$ 228.03
$ Impact	$ 0.07	$ 0.07	$ 0.07	$ 0.07	$ 0.07
% Impact	0.2%	0.1%	0.1%	0.0%	0.0%
% of Total Bill	39.7%	13.7%	11.7%	11.0%	10.7%

Retail Transmission

Applied For Bill	$ 4.28	$ 42.82	$ 85.63	$ 128.45	$ 171.26
Current Bill	$ 4.39	$ 43.88	$ 87.75	$ 131.63	$ 175.49
$ Impact	-$ 0.11	-$ 1.06	-$ 2.12	-$ 3.18	-$ 4.23
% Impact	-2.5%	-2.4%	-2.4%	-2.4%	-2.4%
% of Total Bill	5.8%	7.8%	7.9%	8.0%	8.0%

Delivery (Distribution and Retail Transmission)

Applied For Bill	$ 33.48	$ 117.92	$ 211.73	$ 305.55	$ 399.36
Current Bill	$ 33.52	$ 118.91	$ 213.78	$ 308.66	$ 403.52
$ Impact	-$ 0.04	-$ 0.99	-$ 2.05	-$ 3.11	-$ 4.16
% Impact	-0.1%	-0.8%	-1.0%	-1.0%	-1.0%
% of Total Bill	45.5%	21.5%	19.6%	19.0%	18.7%

Regulatory

Applied For Bill	$ 3.53	$ 33.03	$ 65.79	$ 98.57	$ 131.34
Current Bill	$ 3.53	$ 33.03	$ 65.79	$ 98.57	$ 131.34
$ Impact	$ -	$ -	$ -	$ -	$ -
% Impact	0.0%	0.0%	0.0%	0.0%	0.0%
% of Total Bill	4.8%	6.0%	6.1%	6.1%	6.1%

Debt Retirement Charge

Applied For Bill	$ 3.50	$ 35.00	$ 70.00	$ 105.00	$ 140.00
Current Bill	$ 3.50	$ 35.00	$ 70.00	$ 105.00	$ 140.00
$ Impact	$ -	$ -	$ -	$ -	$ -
% Impact	0.0%	0.0%	0.0%	0.0%	0.0%
% of Total Bill	4.8%	6.4%	6.5%	6.5%	6.5%

GST

Applied For Bill	$ 3.51	$ 26.14	$ 51.40	$ 76.66	$ 101.92
Current Bill	$ 3.51	$ 26.19	$ 51.50	$ 76.81	$ 102.12
$ Impact	$ -	-$ 0.05	-$ 0.10	-$ 0.15	-$ 0.20
% Impact	0.0%	-0.2%	-0.2%	-0.2%	-0.2%
% of Total Bill	4.8%	4.8%	4.8%	4.8%	4.8%

Total Bill

Applied For Bill	$ 73.64	$ 548.93	$ 1,079.35	$ 1,609.80	$ 2,140.23
Current Bill	$ 73.68	$ 549.97	$ 1,081.50	$ 1,613.06	$ 2,144.59
$ Impact	-$ 0.04	-$ 1.04	-$ 2.15	-$ 3.26	-$ 4.36
% Impact	-0.1%	-0.2%	-0.2%	-0.2%	-0.2%

Sentinel Lighting

Monthly Rates and Charges	Metric	Current Rate	Applied For Rate
Service Charge	$	1.12	1.12
Service Charge Rate Rider(s)	$	-	-
Distribution Volumetric Rate	$/kW	4.1487	4.1608
Distribution Volumetric Rate Rider(s)	$/kW	-	-
Retail Transmission Rate – Network Service Rate	$/kW	1.3642	1.3096
Retail Transmission Rate – Line and Transformation Connection Service Rate	$/kW	-	-
Wholesale Market Service Rate	$/kWh	0.0052	0.0052
Rural Rate Protection Charge	$/kWh	0.0010	0.0010
Standard Supply Service – Administration Charge (if applicable)	$	0.25	0.25

Consumption	**180**	**kWh**	**0.50**	**kW**		***Loss Factor***	***1.0572***
RPP Tier One	**750**	**kWh**	***Load Factor***	***49.3%***			

	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Energy First Tier (kWh)	191	0.0560	10.70	191	0.0560	10.70	0.00	0.0%	51.00%
Energy Second Tier (kWh)	0	0.0650	0.00	0	0.0650	0.00	0.00	0.0%	0.00%
Sub-Total: Energy			**10.70**			**10.70**	**0.00**	**0.0%**	**51.00%**
Service Charge	1	1.12	1.12	1	1.12	1.12	0.00	0.0%	5.34%
Service Charge Rate Rider(s)	1	0.00	0.00	1	0.00	0.00	0.00	0.0%	0.00%
Distribution Volumetric Rate	1	4.1487	4.15	1	4.1608	4.16	0.01	0.2%	19.83%
Distribution Volumetric Rate Rider(s)	1	0.0000	0.00	1	0.0000	0.00	0.00	0.0%	0.00%
Total: Distribution			**5.27**			**5.28**	**0.01**	**0.2%**	**25.17%**
Retail Transmission Rate – Network Service Rate	1	1.3642	1.36	1	1.3096	1.31	-0.05	(3.7)%	6.24%
Retail Transmission Rate – Line and Transformation Connection Service Rate	1	0.0000	0.00	1	0.0000	0.00	0.00	0.0%	0.00%
Total: Retail Transmission			**1.36**			**1.31**	**-0.05**	**(3.7)%**	**6.24%**
Sub-Total: Delivery (Distribution and Retail Transmission)			**6.63**			**6.59**	**-0.04**	**(0.6)%**	**31.41%**
Wholesale Market Service Rate	191	0.0052	0.99	191	0.0052	0.99	0.00	0.0%	4.72%
Rural Rate Protection Charge	191	0.0010	0.19	191	0.0010	0.19	0.00	0.0%	0.91%
Standard Supply Service – Administration Charge (if applicable)	1	0.25	0.25	1	0.25	0.25	0.00	0.0%	1.19%
Sub-Total: Regulatory			**1.43**			**1.43**	**0.00**	**0.0%**	**6.82%**
Debt Retirement Charge (DRC)	180	0.00700	**1.26**	180	0.00700	**1.26**	**0.00**	**0.0%**	**6.01%**
Total Bill before Taxes			**20.02**			**19.98**	**-0.04**	**(0.2)%**	**95.23%**
GST	20.02	5%	**1.00**	19.98	5%	**1.00**	**0.00**	**0.0%**	**4.77%**
			21.02			**20.98**	**-0.04**	**(0.2)%**	**100.00%**

Rate Class Threshold Test

Sentinel Lighting

kWh	70	130	180	270	360

Loss Factor Adjusted kWh	75	138	191	286	381
kW	0.20	0.35	0.50	0.75	1.00
Load Factor	0.48	0.51	0.49	0.49	0.49
Energy					
Applied For Bill	$ 4.20	$ 7.73	$ 10.70	$ 16.02	$ 21.34
Current Bill	$ 4.20	$ 7.73	$ 10.70	$ 16.02	$ 21.34
$ Impact	$ -	$ -	$ -	$ -	$ -
% Impact	0.0%	0.0%	0.0%	0.0%	0.0%
% of Total Bill	33.3%	45.0%	51.0%	57.5%	61.5%
Distribution					
Applied For Bill	$ 5.28	$ 5.28	$ 5.28	$ 5.28	$ 5.28
Current Bill	$ 5.27	$ 5.27	$ 5.27	$ 5.27	$ 5.27
$ Impact	$ 0.01	$ 0.01	$ 0.01	$ 0.01	$ 0.01
% Impact	0.2%	0.2%	0.2%	0.2%	0.2%
% of Total Bill	41.9%	30.8%	25.2%	19.0%	15.2%
Retail Transmission					
Applied For Bill	$ 1.31	$ 1.31	$ 1.31	$ 1.31	$ 1.31
Current Bill	$ 1.36	$ 1.36	$ 1.36	$ 1.36	$ 1.36
$ Impact	-$ 0.05	-$ 0.05	-$ 0.05	-$ 0.05	-$ 0.05
% Impact	-3.7%	-3.7%	-3.7%	-3.7%	-3.7%
% of Total Bill	10.4%	7.6%	6.2%	4.7%	3.8%
Delivery (Distribution and Retail Transmission)					
Applied For Bill	$ 6.59	$ 6.59	$ 6.59	$ 6.59	$ 6.59
Current Bill	$ 6.63	$ 6.63	$ 6.63	$ 6.63	$ 6.63
$ Impact	-$ 0.04	-$ 0.04	-$ 0.04	-$ 0.04	-$ 0.04
% Impact	-0.6%	-0.6%	-0.6%	-0.6%	-0.6%
% of Total Bill	52.3%	38.4%	31.4%	23.7%	19.0%
Regulatory					
Applied For Bill	$ 0.72	$ 1.11	$ 1.43	$ 2.03	$ 2.61
Current Bill	$ 0.72	$ 1.11	$ 1.43	$ 2.03	$ 2.61
$ Impact	$ -	$ -	$ -	$ -	$ -
% Impact	0.0%	0.0%	0.0%	0.0%	0.0%
% of Total Bill	5.7%	6.5%	6.8%	7.3%	7.5%
Debt Retirement Charge					
Applied For Bill	$ 0.49	$ 0.91	$ 1.26	$ 1.89	$ 2.52
Current Bill	$ 0.49	$ 0.91	$ 1.26	$ 1.89	$ 2.52
$ Impact	$ -	$ -	$ -	$ -	$ -
% Impact	0.0%	0.0%	0.0%	0.0%	0.0%
% of Total Bill	3.9%	5.3%	6.0%	6.8%	7.3%
GST					
Applied For Bill	$ 0.60	$ 0.82	$ 1.00	$ 1.33	$ 1.65
Current Bill	$ 0.60	$ 0.82	$ 1.00	$ 1.33	$ 1.66
$ Impact	$ -	$ -	$ -	$ -	-$ 0.01
% Impact	0.0%	0.0%	0.0%	0.0%	-0.6%
% of Total Bill	4.8%	4.8%	4.8%	4.8%	4.8%
Total Bill					
Applied For Bill	$ 12.60	$ 17.16	$ 20.98	$ 27.86	$ 34.71
Current Bill	$ 12.64	$ 17.20	$ 21.02	$ 27.90	$ 34.76
$ Impact	-$ 0.04	-$ 0.04	-$ 0.04	-$ 0.04	-$ 0.05
% Impact	-0.3%	-0.2%	-0.2%	-0.1%	-0.1%

Street Lighting

Monthly Rates and Charges	Metric	Current Rate	Applied For Rate
Service Charge	$	0.33	0.33
Service Charge Rate Rider(s)	$	-	-
Distribution Volumetric Rate	$/kW	1.7192	1.7242
Distribution Volumetric Rate Rider(s)	$/kW	-	-
Retail Transmission Rate – Network Service Rate	$/kW	1.3573	1.3030
Retail Transmission Rate – Line and Transformation Connection Service Rate	$/kW	1.2082	1.1961
Wholesale Market Service Rate	$/kWh	0.0052	0.0052
Rural Rate Protection Charge	$/kWh	0.0010	0.0010
Standard Supply Service – Administration Charge (if applicable)	$	0.25	0.25

Consumption	**180**	**kWh**	**0.50**	**kW**		***Loss Factor***	***1.0572***
RPP Tier One	**750**	**kWh**	***Load Factor***	***49.3%***			

	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Energy First Tier (kWh)	191	0.0560	10.70	191	0.0560	10.70	0.00	0.0%	56.79%
Energy Second Tier (kWh)	0	0.0650	0.00	0	0.0650	0.00	0.00	0.0%	0.00%
Sub-Total: Energy			**10.70**			**10.70**	**0.00**	**0.0%**	**56.79%**
Service Charge	1	0.33	0.33	1	0.33	0.33	0.00	0.0%	1.75%
Service Charge Rate Rider(s)	1	0.00	0.00	1	0.00	0.00	0.00	0.0%	0.00%
Distribution Volumetric Rate	1	1.7192	1.72	1	1.7242	1.72	0.00	0.0%	9.13%
Distribution Volumetric Rate Rider(s)	1	0.0000	0.00	1	0.0000	0.00	0.00	0.0%	0.00%
Total: Distribution			**2.05**			**2.05**	**0.00**	**0.0%**	**10.88%**
Retail Transmission Rate – Network Service Rate	1	1.3573	1.36	1	1.3030	1.30	-0.06	(4.4)%	6.90%
Retail Transmission Rate – Line and Transformation Connection Service Rate	1	1.2082	1.21	1	1.1961	1.20	-0.01	(0.8)%	6.37%
Total: Retail Transmission			**2.57**			**2.50**	**-0.07**	**(2.7)%**	**13.27%**
Sub-Total: Delivery (Distribution and Retail Transmission)			**4.62**			**4.55**	**-0.07**	**(1.5)%**	**24.15%**
Wholesale Market Service Rate	191	0.0052	0.99	191	0.0052	0.99	0.00	0.0%	5.25%
Rural Rate Protection Charge	191	0.0010	0.19	191	0.0010	0.19	0.00	0.0%	1.01%
Standard Supply Service – Administration Charge (if applicable)	1	0.25	0.25	1	0.25	0.25	0.00	0.0%	1.33%
Sub-Total: Regulatory			**1.43**			**1.43**	**0.00**	**0.0%**	**7.59%**
Debt Retirement Charge (DRC)	180	0.00700	**1.26**	180	0.00700	**1.26**	**0.00**	**0.0%**	**6.69%**
Total Bill before Taxes			**18.01**			**17.94**	**-0.07**	**(0.4)%**	**95.22%**
GST	18.01	5%	**0.90**	17.94	5%	**0.90**	**0.00**	**0.0%**	**4.78%**
			18.91			**18.84**	**-0.07**	**(0.4)%**	**100.00%**

Rate Class Threshold Test

Street Lighting

kWh	70	130	180	270	360

Loss Factor Adjusted kWh	75	138	191	286	381
kW	0.20	0.35	0.50	0.75	1.00
Load Factor	0.48	0.51	0.49	0.49	0.49

Energy

Applied For Bill	$ 4.20	$ 7.73	$ 10.70	$ 16.02	$ 21.34
Current Bill	$ 4.20	$ 7.73	$ 10.70	$ 16.02	$ 21.34
$ Impact	$ -	$ -	$ -	$ -	$ -
% Impact	0.0%	0.0%	0.0%	0.0%	0.0%
% of Total Bill	40.2%	51.5%	56.8%	62.3%	65.5%

Distribution

Applied For Bill	$ 2.05	$ 2.05	$ 2.05	$ 2.05	$ 2.05
Current Bill	$ 2.05	$ 2.05	$ 2.05	$ 2.05	$ 2.05
$ Impact	$ -	$ -	$ -	$ -	$ -
% Impact	0.0%	0.0%	0.0%	0.0%	0.0%
% of Total Bill	19.6%	13.6%	10.9%	8.0%	6.3%

Retail Transmission

Applied For Bill	$ 2.50	$ 2.50	$ 2.50	$ 2.50	$ 2.50
Current Bill	$ 2.57	$ 2.57	$ 2.57	$ 2.57	$ 2.57
$ Impact	-$ 0.07	-$ 0.07	-$ 0.07	-$ 0.07	-$ 0.07
% Impact	-2.7%	-2.7%	-2.7%	-2.7%	-2.7%
% of Total Bill	23.9%	16.6%	13.3%	9.7%	7.7%

Delivery (Distribution and Retail Transmission)

Applied For Bill	$ 4.55	$ 4.55	$ 4.55	$ 4.55	$ 4.55
Current Bill	$ 4.62	$ 4.62	$ 4.62	$ 4.62	$ 4.62
$ Impact	-$ 0.07	-$ 0.07	-$ 0.07	-$ 0.07	-$ 0.07
% Impact	-1.5%	-1.5%	-1.5%	-1.5%	-1.5%
% of Total Bill	43.5%	30.3%	24.2%	17.7%	14.0%

Regulatory

Applied For Bill	$ 0.72	$ 1.11	$ 1.43	$ 2.03	$ 2.61
Current Bill	$ 0.72	$ 1.11	$ 1.43	$ 2.03	$ 2.61
$ Impact	$ -	$ -	$ -	$ -	$ -
% Impact	0.0%	0.0%	0.0%	0.0%	0.0%
% of Total Bill	6.9%	7.4%	7.6%	7.9%	8.0%

Debt Retirement Charge

Applied For Bill	$ 0.49	$ 0.91	$ 1.26	$ 1.89	$ 2.52
Current Bill	$ 0.49	$ 0.91	$ 1.26	$ 1.89	$ 2.52
$ Impact	$ -	$ -	$ -	$ -	$ -
% Impact	0.0%	0.0%	0.0%	0.0%	0.0%
% of Total Bill	4.7%	6.1%	6.7%	7.4%	7.7%

GST

Applied For Bill	$ 0.50	$ 0.72	$ 0.90	$ 1.22	$ 1.55
Current Bill	$ 0.50	$ 0.72	$ 0.90	$ 1.23	$ 1.55
$ Impact	$ -	$ -	$ -	-$ 0.01	$ -
% Impact	0.0%	0.0%	0.0%	-0.8%	0.0%
% of Total Bill	4.8%	4.8%	4.8%	4.7%	4.8%

Total Bill

Applied For Bill	$ 10.46	$ 15.02	$ 18.84	$ 25.71	$ 32.57
Current Bill	$ 10.53	$ 15.09	$ 18.91	$ 25.79	$ 32.64
$ Impact	-$ 0.07	-$ 0.07	-$ 0.07	-$ 0.08	-$ 0.07
% Impact	-0.7%	-0.5%	-0.4%	-0.3%	-0.2%