



Greater Sudbury Hydro Inc

Pre-ADR Clarification Questions

February 8, 2025

**Association of Major Power Consumers in
Ontario**

EB-2024-0026

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1 AMPCO-38 System Renewal Lines

2 **Question:**

3 **Ref: 2-AMPCO-22**

4

5 With respect to System Renewal Lines, GHSI provides the projected costs for
6 2024 of \$3,962,046.

7

8 Please confirm term projected costs means unaudited actuals. If not, please
9 explain.

10

11 **Response:**

12 This is confirmed, GSHi does not anticipate any material changes to the reported
13 amount.

1 AMPCO-39 Vehicle Replacement

2 **Question:**

3 Ref: 2-AMPCO-26

4

5 a) Part (b): Please provide the forecast cost of each vehicle to be replaced in
6 2025.

7

8 b) The 2024 and 2025 vehicle costs in part (a) & part (b) do not correspond to
9 the amounts in Appendix 2-AA for Vehicles. Please reconcile.

10

11 **Response:**

12 a) The vehicles referred to in 2-AMPCO-26 are the vehicles that will be
13 retired in 2025 following the acquisition of the following vehicles:

Vehicle to be Replaced	Cost of Replacement Vehicle
#838 1996 Int. Telelect RBD	509,492
#877 2011 Freightliner FM2	479,809
#876 2016 Freightliner	273,170
Total	1,262,471

14

15 GSHi would like to note that this is an updated figure from 2-Staff-26. Minor
16 changes to the purchase orders were missed in the preparation of that response.

17

18 GSHi notes that in responding to this question, it noticed an error in the vehicle
19 depreciation for 2025 and has corrected for that in the updated Chapter
20 2 appendices. GSHi also corrected the amount of the disposal for the vehicles
21 to more closely represent the value of the vehicles now expected to be disposed.

22 b) The amounts that were provided in part a) of the responses 2-AMPCO-26 were
23 the cost of the vehicles that were being retired. Provided below are the details
24 from both a capital expenditures and capital additions basis for 2024 and 2025.

25



Capital Expenditures	2024	2025
Single Bucket (PO 43211)	129,135	350,674
Dodge Ram 2500 Crew Cab (PO 44758)	72,815	
2025 Toyota Rav 4 Hybrid (PO 44759)	45,882	
2023 Ram 1500 Classic (PO 44444)	49,080	
Capital Improvements	37,587	45,326
Double Bucket Truck to be rec'd 2026 (PO 43715)		150,000
Double Bucket Truck to be rec'd 2027 (PO 43716)		150,000
Single Bucket (PO 43827)		273,170
Radial Boom Derrick (PO 42249)		373,228
Total (A)	334,499	1,342,398
Per 2-AA CAPEX (Projection)	334,499	1,342,398
WIP Movement		
Cab and Chassis Payment for Single Bucket PO 43211 (2025 Delivery)	- 129,135	129,135
Cab and Chassis payment PO 43715 (2026 delivery)		- 150,000
Cab and Chassis payment PO 43716 (2027 delivery)		- 150,000
Cab and Chassis payment made in 2023 PO 42249 (for 2025 Delivery)		136,264
Total WIP Movement (B)	- 129,135	- 34,601
Total CAPEX (A) + WIP Movement (B) = Capital Additions (C)	205,364	1,307,797
Per 2-AA CAPAD (Projection)	205,364	1,307,797
Capital Additions (C)	2024	2025
Dodge Ram 2500 Crew Cab (PO 44758)	72,815	
2025 Toyota Rav 4 Hybrid (PO 44759)	45,882	
2023 Ram 1500 Classic (PO 44444)	49,080	
Capital Improvements	37,587	45,326
Single Bucket (PO 43211)		479,809
Radial Boom Derrick (PO 42249)		509,492
Single Bucket (PO 43827)		273,170
	205,364	1,307,797
Per 2-AA CAPAD (Projection)	205,364	1,307,797



1 AMPCO-40 2024 Expenditures Carried Over to 2025

2 **Question:**

3 **Ref: 2-SEC-9 (c) & 2-VECC-4**

4

5 GSHi has updated the 2025 figures in App.2-AA_Capital Projects CAPEX &
6 App.2-AA_Capital Projects CAPAD to reflect expenditures originally expected to
7 occur in 2024 but now anticipated in 2025. These changes relate to expenditures
8 for items that were either ordered for delivery in 2024 or expected to require
9 payment in 2024 but have been delayed to 2025.

10

11 Please provide details of the 2024 expenditures carried over to 2025.

12

13 **Response:**

14 GSHi has carried over the following amounts:

Dash T1 Transformer	440,802
Meter Installations	55,000
Vehicles	592,398
Brenda Drive	274,517
MS8 - Final Studies	71,175
Total	1,433,892

15

16

17 These all relate to expenditures that were expected to be incurred in 2024 and
18 were not re-budgeted for in 2025.

1 AMPCO-41 Appendix 2-AA Capital Projects Capex

2 **Question:**

3 **Ref: Appendix 2-AA Capital Projects Capex**

4

5 With respect to the 2024 Bridge Year, please provide the “Initial Application” and
6 Updated Projection” values.

7

8 **Response:**

9 GSHi has provided the column as requested in the updated Chapter 2
10 appendices.

1 AMPCO-42 Vegetation Management

2 **Question:**

3 **Ref: 4-AMPCO-34 (b)**

4

5 Please confirm GHSI's vegetation management cycle in 2025, i.e. how many
6 zones are there and how long does it take to work through all the zones? Has
7 this changed from 2020?

8

9 **Response:**

10 In 2025, GSHi's vegetation management cycle will cover 15 identified zones, with
11 the expectation that it will take four years to complete the cycle work in all 15
12 zones. Similarly, the 2020 vegetation management plan also included 15 zones,
13 with a four-year completion timeline. However, it is important to note that cycle
14 trimming in 2020 was delayed due to the onset of the COVID-19 pandemic, and
15 only demand-based work was carried out that year. This delay contributed to a
16 reduction in unit achievement over the 2020-2024 period.