IN THE MATTER OF the *Ontario Energy Board Act,* 1998, S.O. 1998, c. 15, (Schedule B);

AND IN THE MATTER OF an application by Essex Powerlines Corporation for an order approving just and reasonable rates and other charges for electricity distribution beginning January 1, 2025.

ESSEX POWERLINES CORPORATION DRAFT RATE ORDER

April 1, 2025

Essex Powerlines Corporation EB-2024-0022 / EB-2024-0096 Draft Rate Order

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LIVE EXCEL MODELS

In addition to the Appendices listed below, the following live excel models have been filed together with and form an integral part of this Settlement Proposal:

- EPLC Chapter2Appendices DRO 20250401
- EPLC CostAllocation DRO 20250401
- EPLC PILsWorkform DRO 20250401
- EPLC RevReqWorkform DRO 20250401
- EPLC RTSRWorkform DRO 20250401
- EPLC TariffSchedule BillImpactModel DRO 20250401
- EPLC_DVA Continuity Schedule_DRO_20250401
- EPLC Foregone Revenue Calculation DRO 20250401

LIST OF ATTACHMENTS

• Appendix A – Tariff Schedule and Bill Impacts Model

A. BACKGROUND

On February 16, 2024, EPLC filed an application (the "DVA Application") with the Ontario Energy Board ("OEB") to establish a new deferral account and sub-accounts ("Powershare DVA") pursuant to section 78 of the *Ontario Energy Board Act, 1998* (the "Act"). EPLC's Powershare Pilot Project qualified for funding through the IESO's Grid Innovation Fund, and received regulatory guidance from OEB staff through the OEB's Innovation Sandbox. As described in Essex Powerlines' application to the Grid Innovation Fund, the PowerShare Project will enable Essex Powerlines to perform as a Distribution System Operator with a scalable market design for activation of distributed energy resources in near real-time.

The Powershare DVA would be used to accrue costs paid to program participants that exceed the cost of power for any kWh procured by EPLC through its Powershare Project for disposition at a later time. EPLC requested that the Powershare DVA start effective February 19, 2024 and will stop recording charges March 31, 2026.

On March 13, 2024, the OEB advised that it was combining EPLC's Cost of Service application with the Powershare DVA application. The OEB intended to establish an expedited procedural schedule to address the request for a new deferral account.

On April 17, 2024, the OEB advised that the Powershare DVA application would be held in abeyance until EPLC's Cost of Service application is received.

On May 1, 2024, EPLC filed its Cost of Service application with the OEB seeking approval for changes to the rates that EPLC charges for electricity distribution, beginning January 1, 2025.

On May 15, 2024, the OEB advised that it would begin processing the Powershare DVA application.

On May 24, 2024, the OEB issued and published a Notice of a Rate Hearing and Letter of Direction requiring EPLC to comply with certain publishing directions by May 30, 2024. EPLC filed its Affidavit of Service with the OEB on May 30, 2024 confirming it had complied with the OEB's directions.

On June 12, 2024, the OEB issued Procedural Order ("PO") No. 1 granting Hydro One Networks Inc. ("HONI"), School Energy Coalition ("SEC") and Vulnerable Energy Consumers Coalition ("VECC") intervenor status.

On June 21, 2024, pursuant to PO No. 1, OEB Staff submitted a proposed revised Issues List. OEB Staff also advised the OEB that "parties may wish to raise additional matters for inclusion on the Issues List after the responses to the interrogatories are received."

On June 24, 2024, pursuant to PO No. 1, a transcribed deferral account presentation and technical conference was held.

On June 27, 2024, the OEB issued its Decision on Issues List, approving the proposed revised Issues List submitted by OEB Staff (the "Approved Issues List").

On July 2, 2024, EPLC filed its undertaking responses from the technical conference.

On July 4, 2024, a Settlement Conference was convened in accordance with the OEB's Rules of Practice and Procedure (the "Rules") and the OEB's Practice Direction on Settlement Conferences (the "Practice Direction"). The Settlement Conference was only convened to deal with Issues 7.4 and 7.5 on the Approved Issues List.

On July 10, 2024, OEB Staff, SEC and VECC filed interrogatories on the cost of service application, which included all issues except Issues 7.4 and 7.5 of the Approved Issues List.

On July 12, 2024, the Parties filed a Partial Settlement Proposal with the OEB in connection with the DVA Application and partially addresses only Issues 7.4 and 7.5 of the Approved Issues List.

On July 16, 2024, EPLC filed its Argument in Chief on the unresolved matters with respect to Issues 7.4 and 7.5 of the Approved Issues List.

On July 17, 2024, the OEB issued PO No. 2 setting out a process for submissions on Issues 7.4 and 7.5 of the Approved Issues List.

On July 25, 2024, OEB Staff, VECC and SEC filed their submission on the unresolved matters with respect to Issues 7.4 and 7.5 of the Approved Issues List. OEB Staff also filed its submission on the July 15 Partial Settlement Proposal.

On July 30, 2024, EPLC filed its responses to interrogatories from OEB Staff, SEC and VECC on July 10.

On August 1, 2024, EPLC filed its reply submission on the unresolved matters with respect to Issues 7.4 and 7.5 of the Approved Issues List.

Between August 7-9, 2024, a Settlement Conference was convened in accordance with the OEB's Rules and the Practice Direction. The Settlement Conference was convened to deal with all remaining issues on the Approved Issues List.

On August 8, 2024, the OEB issued Procedural Order No. 3 setting out a process for dealing with EPLC's request for confidential treatment of IR responses 4-Staff-41, 4.0-VECC-36 and 4-SEC-30.

On August 9, 2024, EPLC filed the 48 hour letter advising that a settlement was reached on all issues in the Approved Issues List except Issues 7.4 and 7.5.

On August 13, 2024, OEB Staff filed a submission on EPLC's request for confidentiality.

On August 29, 2024, the OEB issued its Decision and Order in EB-2024-0096 approving a new deferral account with an effective date of July 1, 2024 to capture commodity costs that exceed the Hourly Ontario Energy Price for any kWh procured by EPLC through its pilot PowerShare DSO project. The OEB determined that the maximum amount of costs to be recorded in the account is \$350,000. Given this approval, the OEB found it is unnecessary to approve the Partial Settlement Proposal filed on July 12, 2024.

EPLC and the following Intervenors (the "Intervenors"), participated in the Settlement Conference:

School Energy Coalition ("SEC"); and Vulnerable Energy Consumers Coalition ("VECC").

EPLC and the Intervenors are collectively referred to below as the "Parties". HONI was approved as an intervenor but did not participate in the Settlement Conference. OEB staff also participated in the Settlement Conference.

On September 23, 2024, EPLC filed a partial settlement proposal with the OEB covering all issues in this proceeding, except for:

- Issues 7.4 and 7.5, which had been previously addressed in a separate OEB decision and order issued on August 29, 2024 that approved a new deferral account for the PowerShare Distribution System Operator (DSO) project;
- 2025 PowerShare DSO capital additions (part of Issue 1.1 on the OEB-approved Issues List).

On October 15, 2024, the OEB issued its decision and order, approving the partial settlement proposal, and establishing the written hearing schedule for the unsettled issue relating to 2025 PowerShare DSO capital additions. Essex Powerlines filed its argument-in-chief on October 22, 2024. OEB staff and intervenors filed submissions on November 1, 2024. EPLC filed a reply submission on November 11, 2024.

On December 13, 2024, EPLC filed an update to its reply submission on the unsettled issue, reflecting changes made in the project scope and timing as proposed by the IESO GIF Team and, requesting an amendment to the terms of the previously approved PowerShare Deferral Account.

On December 16, 2024, the School Energy Coalition filed a letter on behalf of itself and the Vulnerable Energy Consumers Coalition requesting that the OEB require EPLC to provide additional details regarding changes to the PowerShare DSO project, and submitting that Essex Powerlines' proposed changes to the PowerShare DSO project and the funding arrangement with the Independent Electricity System Operator constitute a material change to the evidence. The School Energy Coalition also stated that the proposal to amend the terms of the approved PowerShare DVA was a motion to vary the OEB's August 29, 2024 decision and order based on new circumstances. On December 17, 2024, Essex Powerlines filed additional information based on the signed amended contribution agreement between EPLC and the IESO, and withdrew its request for approval of 2025 PowerShare DSO capital additions.

On December 17, 2024, EPLC filed a further update to its Reply Submission including a copy of the Amended Contribution Agreement to provide additional context to the original letter filed on December 13, 2024. Essex Powerlines requested: (a) to withdraw the entire request for 2025 PowerShare DSO pilot project capital additions, thereby rendering moot the Unsettled Issue from the OEB Decision and Order EB-2024-0022 / EB-2024-0096 on October 15, 2024; and (b) to amend, if necessary, the terms of the PowerShare DVA approved in Decision and Order EB-2024-0096 on August 29, 2024 to: (i) reduce the cap from \$350,000 to \$255,000; and (ii) change the end date of the PowerShare DVA from March 31, 2026 to February 28, 2025 ("**DVA Issue**").

On February 20, 2025, the OEB issued Procedural Order No. 4 in which it allowed EPLC to withdraw the entire request for 2025 PowerShare DSO pilot project capital additions; and it set a process for the DVA Issue that included a technical conference to be followed immediately by a settlement conference.

On March 6, 2025, EPLC, VECC and SEC attended the technical conference and settlement conference.

On March 18, 2025, The OEB issued its Decision and Order directing EPLC to file a draft rate order, updating placeholder values as agreed upon in the partial settlement proposal filed on September 23, 2024 and further directing EPLC to calculate foregone revenue rate riders as part of the draft rate order process based on an effective date of January 1, 2025.

EPLC is filing this Draft Rate Order following the direction of the Decision and Order issued by the OEB on October 15, 2024. In its Decision, the OEB approved the Settlement Proposal as filed and directed EPLC as follows:

A draft Tariff of Rates and Charges has been included with the partial settlement proposal for rates effective on January 1, 2025.

As noted in the partial settlement proposal, prior to finalizing its rate order, Essex Powerlines will make updates when the OEB issues its decisions on the following:

- 2025 Cost of Capital parameters (return on equity and deemed short-term debt rate)
- 2025 Regulated Price Plan (RPP) pricing
- •The Unsettled Issue (costs relating to 2025 PowerShare DSO capital additions)

Essex Powerlines shall file its draft rate order, updating the placeholder values for the components noted, with detailed supporting material showing the impact of any required adjustments.

Essex Powerlines will also be required to update its Cost of Power and the associated Tariff Schedule and Bill Impacts model to reflect the RPP Price Report

for November 1, 2024 to October 31, 2025 once the updated information is available.

Also included in its Settlement Proposal is the following:

- 1) The Parties agree that EPLC will update the 2024 weighted average cost of debt during the Draft Rate Order process.
- 2) The Parties agree that EPLC will update the interest rate in row 13 in Table 3.1A with the lower of:
 - (a) the deemed long-term debt rate issued by the OEB for the 2025 Cost of Capital Parameters; or
 - (b) the quoted rate from TD Bank for a 20 year amortization loan at the time of the Draft Rate Order process.

EPLC submits the draft rate order ("DRO"), which incorporates the information directed by the Board from the Decision. Included in this DRO are the "live" excel models and appendices listed above.

Further, the DRO has been prepared on the basis that EPLCs new rates will be effective January 1, 2025 with an implementation date of May 1, 2025. To allow adequate time for implementation EPLC requests that a Final Decision and Order be issued no later than May 1, 2025. Foregone revenue rate riders have been calculated as detailed below.

B. UPDATES PURSUANT TO THE ORDER

In accordance with the Settlement Proposal and the OEB's directions in the Decision, EPLC has incorporated the following amendments in the Updated Models:

- Short-term debt and return on equity rates issued by the OEB on October 31, 2024 in the revenue requirement workform, cost allocation model, bill impact model and the PILs workform (ie., change in revenue).
- Long-term debt rate for the new loan dated December 20, 2024, the lower of (a) the deemed long-term debt rate issued by the OEB for the 2025 Cost of Capital Parameters or (b) the quoted rate from TD for a 20-year amortization loan at the time of the DRO process; with (a) being 4.51% and (b) being 4.305%. The lower, 4.305% has been used.
- Cost of Power to reflect the Regulated Price Plan Report ("RPP") and Ontario Electricity Rebate ("OER") for November 1, 2024 to October 31, 2025, issued on October 31, 2024.
 - o RPP and OER rates have been updated in the bill impacts.
 - The impacts to the change in rate base and working capital have been updated in the revenue requirement workform, cost allocation model and PILs workform.
- Uniform Transmission Rates ("UTRs") to reflect the 2025 UTRs published by the OEB on January 22, 2025 and Sub-Transmission Rates to reflect rates published in the Hydro One Networks Inc. Rate Order (EB-2024-0032) on December 19, 2024.

• 2025 Retail Service Charges and Pole Attachment Charges were updated prior to the Settlement Proposal, no further updates are required.

EPLC Confirms that no other updates are required to the "live" excel models filed on September 23, 2024 and the Settlement Proposal.

EPLC also confirms that as part of this DRO, the Updated Models also include the following changes to the Chapter 2 Appendices:

- Tab App. 2-OA Capital Structure
 - o 2024 Cost of Capital rates
- Tab App. 2-ZA Com. Exp. Forecast
 - o Forecasted Commodity Prices
- Tab App. 2-ZB Cost of Power
 - o RPP, GA, Transmission-Network, Transmission-Connection and OER rates

1.1 Bill Impacts

The table below provides a summary of the bill impacts as a result of the updates from Section B:

BATE CLASSES / CATEGORIES	37202	ģ.	100	7	Sub	-Total	84			100	Total	
feg: Residential TGU, Residential Retailer)	Units		A			В	Т		C		Total Bil	l.
jeg. nesidental 100, nesidental netaller)			\$	/	\$	×	1	\$	/		\$	%
RESIDENTIAL SERVICE CLASSIFICATION - RPP	kWh	\$	(1.65)	-5.3%	\$ (10.96)	-24.7%	\$	(10.32)	-17.8%	\$	(10.27)	-7.5%
GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION - RPP	kWh	\$	(11.67)	-15.6%	\$ (37.08)	-33.8%	\$	(35.41)	-25.0%	\$	(35.29)	-10.0%
GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION - Non-RPP (Other)	kW	\$	(214.61)	-39.5%	\$ (762.37)	-55.5%	\$	(762.37)	-55.5%	\$	(831.37)	-13.8%
EMBEDDED DISTRIBUTOR SERVICE CLASSIFICATION - Non-RPP (Other)	kW	\$	(192.72)	-26.8%	\$ (807.60)	-33.2%	\$	(807.60)	-33.2%	\$	(762.02)	-3.0%
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION - RPP	kWh	\$	(1,658.44)	-33.1%	\$ (3,214.95)	-48.6%	\$	(3,118.30)	-36.8%	\$	(3,427.88)	-14.4%
SENTINEL LIGHTING SERVICE CLASSIFICATION - Non-RPP (Other)	kW	\$	955.15	66.7%	\$ 621.89	32.9%	\$	634.04	29.0%	\$	732.92	15.0%
STREET LIGHTING SERVICE CLASSIFICATION - Non-RPP (Other)	kW	\$	76.01	0.4%	\$ (3,019.10)	-13.0%	\$ (2,896.36)	-11.0%	\$	(3,120.22)	-6.0%
RESIDENTIAL SERVICE CLASSIFICATION - RPP	kwh	\$	(1.65)	-5.3%	\$ (5.37)	-14.7%	\$	(5.12)	-12.2%	\$	(5.10)	-6.9%
RESIDENTIAL SERVICE CLASSIFICATION - RPP	kwh	\$	(1.65)	-5.3%	\$ (20.26)	-35.5%	\$	(18.98)	-22.6%	\$	(18.90)	-7.8%
GENERAL SERVICE LESS THAN 50 KV SERVICE CLASSIFICATION - RPP	kwh	\$	(4.67)	-8.0%	\$ (17.38)	-22.9%	\$	(16.54)	-18.0%	\$	(16.48)	-8.3%
GENERAL SERVICE LESS THAN 50 KV SERVICE CLASSIFICATION - RPP	kwh	\$	(32.67)	-26.4%	\$ (96.20)	-45.6%	\$	(92.01)	-31.6%	\$	(91.71)	-11.2%

Specifically, the following tabs in the Bill Impact Model were updated:

- Tab 3: Regulatory Charges
 - o Time-of-Use RPP Prices
 - o OER %
- Tab 4: Additional Rates
 - o Foregone Revenue Rate Riders
- Tab 6: Bill Impacts
 - o RPP rates
 - o OER % rate
 - o RTSR Network & Connection rates

Appendix A Also contains a detailed set of bill impact calculations. EPLC also filed the live Tariff and Bill Impacts Model: EPLC_TariffSchedule_BillImpactModel_DRO_20250401.

1.2 Revenue Requirement

As a result of the updates from section B, the revenue requirement is as follows:

- The service revenue requirement decreased by \$166,762 to \$18,257,985
- The base revenue requirement decreased by \$166,762 to \$17,098,804
- The revenue deficiency decreased by \$166,762 to \$1,009,875

The table below provides a summary of changes in the Revenue Requirement Workform:

Line No.	Particulars	Application	Interrogatory Responses	Settlement Agreement	Per Board Decision
1	OM&A Expenses	\$10,312,735	\$10,312,735	\$9,637,735	\$9,637,735
2	Amortization/Depreciation	\$4,050,033	\$4,050,033	\$4,007,010	\$4,007,010
3	Property Taxes	\$44,000	\$44,000	\$44,000	\$44,000
5	Income Taxes (Grossed up)	\$199.088	\$52,895	\$11,856	\$0
6	Other Expenses	S -			
7	Return				
	Deemed Interest Expense	\$1,815,791	\$1,817,586	\$1,755,183	\$1,665,054
	Return on Deemed Equity	\$3,074,726	\$3,074,520	\$2,968,963	\$2,904,186
8	Service Revenue				
100	Requirement (before	\$19,496,373	\$19,351,770	\$18,424,747	\$18,257,985
9	Revenue Offsets	\$1,106,244	\$1,159,279	\$1,159,181	\$1,159,181
10	Base Revenue Requirement	\$18,390,129	\$18,192,491	\$17,265,566	\$17,098,804
	(excluding Tranformer Owership Allowance credit				
11	Distribution revenue	\$18,390,129	\$18,192,491	\$17,265,566	\$17,098,804
12	Other revenue	\$1,106,244	\$1,159,279	\$1,159,181	\$1,159,181
13	Total revenue	\$19,496,373	\$19,351,770	\$18,424,747	\$18,257,985
14	Difference (Total Revenue Less Distribution Revenue				
	Requirement before	S -	(1) S - (s - ⁽¹⁾	S - (1)

Specifically,

The following tabs in the Revenue Requirement Workform were updated:

- Tab 3: Data Input Sheet
 - o Cost of Power
 - o Distribution Revenue at Proposed Rates
 - Income Taxes
 - Cost of Capital
- Tab 4: Rate Base and Working Capital
 - Allowance for Working Capital
- Tab 11: Cost Allocation and Rate Design
 - Allocated Cost
 - Calculated Class Revenues
- Tab 13: Rate Design
- Tab 14: Tracking Sheet

EPLC has also filed a live Revenue Requirement Workform Model: EPLC RevReqWorkform DRO 20250401.

1.3 Cost Allocation

As a result of the updates to the Revenue Requirement Workform, the Cost Allocation Model was also updated.

The following table provides the updated Revenue/Cost Ratios along with the comparison to the Revenue/Cost Ratios from the Settlement Proposal:

	Settlement	Proposal Revenu	e/Cost Ratios	Draft F	Draft Rate Order Revenue/Cost Ratios				
Rate Class	2025	2026	2027	Proposed Revenue to Cost Ratio 2025	Proposed Revenue to Cost Ratio 2026	Proposed Revenue to Cost Ratio 2027	OEB Target Low	OEB Target High	
Residential	94.17%	94.17%	94.17%	94.18%	94.18%	94.18%	85%	115%	
GS<50 kW	118.64%	118.64%	118.64%	118.65%	118.65%	118.65%	80%	120%	
GS 50 to 4999 kW	120.46%	120.18%	120.00%	120.44%	120.18%	120.00%	80%	120%	
Sentinel Light	59.90%	72.11%	80.00%	60.98%	68.20%	80.00%	80%	120%	
Street Light	94.17%	94.17%	94.17%	94.18%	94.18%	94.18%	80%	120%	
USL	120.46%	120.18%	120.00%	120.44%	120.18%	120.00%	80%	120%	
Embedded Distributor	120.46%	120.18%	120.00%	120.44%	120.18%	120.00%	80%	120%	

The following table provides the updated base revenue allocations and fixed-variable splits:

Rate Class	Allo	ocated Base Revenue Requirement	Percentage from Fixed	Percentage from Variable	Fixed Component of Revenue Requirement	riable Component of venue Requirement	Tra	nsformer Allowance
Residential	\$	11,973,721	100.00%	0.00%	\$ 11,973,721	\$ 	\$	4.5
GS<50 kW	\$	2,206,919	48.25%	51.75%	\$ 1,064,942	\$ 1,141,977	\$	14.1
GS 50 to 4999 kW	\$	2,443,938	30.51%	69.49%	\$ 745,546	\$ 1,698,393	\$	75,811
Sentinel Light	\$	29,057	55.73%	44.27%	\$ 16,193	\$ 12,864	\$	191
Street Light	\$	249,864	63.00%	37.00%	\$ 157,412	\$ 92,452	\$	1.7
USL	\$	55,242	25.51%	74.49%	\$ 14,094	\$ 41,147	\$	1=1
Embedded Distributor	\$	140,063	18.60%	81.40%	\$ 26,049	\$ 114,014	\$	150

Specifically, the following tabs in the Cost allocation Model were updated:

• Tab I3: TB Data

o RRWF reference

• Tab I6.1: Revenue

o Deficiency/Sufficiency

EPLC has also filed a live Cost Allocation Model: EPLC Cost allocation DRO 20250401.

1.4 Group 1 & 2 Deferral and Variance Account Rate Riders

There were no changes to the Group 1 & 2 Deferral and Variance Account Rate Riders as a result of the updates as directed by the October 15, 2024 Decision & Order. There has been a change in the Group 1 & 2 Deferral and Variance Account Rate Riders based on the March 18, 2025 Decision and Order related to the Implementation Date of May 1, 2025 being subsequent to the January 1, 2025 Effective Date of EPLC's rates.

EPLC has calculated new rate riders on the EPLC_DVA Continuity Schedule_DRO_20250401 included with this submission. There has been no change to the balance allocation, but recovery has been reduced from 12 months (Jan-Dec) to 8 months (May-Dec) using the Settlement Proposal load forecast.

1.5 Foregone Revenue Rate Riders

EPLC has calculated both fixed and variable distribution rate riders to recover the 4 months of foregone revenue over an 8-month recovery period. These foregone revenue rate riders are proposed to be effective from May 1, 2025 to December 31, 2025. EPLC has added to its Draft Rate Order the following two rates for each rate class:

- "Foregone Distribution Revenue Rate Rider Service Charge effective until December 31, 2025" representing the fixed distribution monthly rate rider
- "Foregone Distribution Revenue Rate Rider Volumetric Rate Effective until December 31, 2025" representing the volumetric distribution rate rider.

These calculations are provided in Table 1 below and EPLC has also filed a live excel model, EPLC Foregone Revenue Calculation DRO 20250401, in support of these calculations.

Table 1: Foregone Revenue Rate Rider Calculations and Proposed Rate Riders

	Determinants from Approved Load Forecast (per Partial Settlement)		Interim Rates January 1, 2025 - April 30, 2025		Proposed Rates Effective May 1, 2025		Difference in Rates January 1, 2025 - April 30, 2025		Total Foregone Revenue January 1, 2025 - April 30, 2025	
Rate Class	2025 Approved Customer #'s	2025 Approved kWh or kW	Fixed Distribution Charge	Variable Distribution Charge	Fixed Distribution Charge	Variable Distributio n Charge	Fixed Distribution Charge	Variable Distribution Charge	Fixed Distribution Charge	Variable Distribution Charge
Residential	29,392	280,949,153	\$31.10	\$0.0000	\$33.95	\$0.0000	\$2.85	\$0.0000	\$335,069	\$0
GS<50	2,122	70,095,830	\$41.91	\$0.0144	\$41.82	\$0.0163	-\$0.09	\$0.0019	-\$764	\$44,394
GS>50	240	707,026	\$274.38	\$2.6533	\$258.87	\$2.5094	-\$15.51	-\$0.1439	-\$14,890	-\$33,914
Embedded Distributor	4	94,898	\$648.55	\$1.4358	\$542.69	\$1.2014	-\$105.86	-\$0.2344	-\$1,694	-\$7,415
USL	124	1,394,244	\$10.40	\$0.0324	\$9.47	\$0.0295	-\$0.93	-\$0.0029	-\$461	-\$1,348
Sentinel	218	724	\$3.69	\$10.5858	\$6.19	\$17.7681	\$2.50	\$7.1823	\$2,180	\$1,733
Street Light	2,821	7,354	\$3.86	\$10.4546	\$4.65	\$12.5717	\$0.79	\$2.1171	\$8,914	\$5,190

	Proposed Rate Riders May 1, 2025 - December 31, 2025					
Rate Class	Fixed Distribution Charge	Variable Distribution Charge				
Residential	\$1.43	\$0.0000				
GS<50	-\$0.04	\$0.0010				
GS>50	-\$7.76	-\$0.0720				
Embedded Distributor	-\$52.93	-\$0.1172				
USL	-\$0.47	-\$0.0015				
Sentinel	\$1.25	\$3.5912				
Street Light	\$0.40	\$1.0586				

1.6 Cost of Power

As a result of the updates from Section B, the Cost of Power is as follows:

- The power purchased decreased by \$3,562,978 to \$46,347,809
- The global adjustment decreased by \$1,340,796 to 15,084,053
 - O This is due to the change in the average supply cost for RPP consumers decreasing from \$111.05 in 2024 to \$99.38 in 2025.
 - Wholesale Electricity Costs RPP-weighted increased from \$31.79 (2024) to \$35.67 (2025).
 - Global Adjustment costs decreased from \$72.86 (2024) to \$66.64 (2025)
 - Adjustment to Clear Existing Variances decreased from (\$4.97) (2024) to (\$3.93) (2025)
 - Adjustment to address Bias Towards Unfavourable Variances remained at \$1.00
- The Network charges increased by \$1,446,160 to \$6,995,591
- The Connection charges increased by \$935,457 to \$5,094,770
- The Miscellaneous A/R or A/P (OER) decreased by \$3,603,274 to (\$6,361,157)
 - O This is due to the change in the OER rate from 19.3% in 2024 to 13.1% in 2025

The following table provides the Cost of Power from the Settlement Proposal and the OEB Approved (ie. UTRs, RPP, GA and OER).

Cost of Power	Settlement Proposal	OEB Approved	Change
4705 - Power Purchased	49,910,787	46,347,809	(3,562,978)
4707 - Global Adjustment	16,424,849	15,084,053	(1,340,796)
4708 - Charges WMS	2,772,042	2,772,042	0
4714 - Charges NW	5,549,431	6,995,591	1,446,160
4716 - Charges CN	4,159,313	5,094,770	935,457
4730 - RRRP	862,413	862,413	0
4750 - Charges LV	1,783,979	1,783,979	0
4751 - IESO SME	158,831	158,831	0
Misc A/R or A/P	(9,964,431)	(6,361,157)	3,603,274
Total	71,657,214	72,738,331	1,081,117

1.7 Cost of Capital

As a result of the updates from section B, The Cost of Capital is as follows:

- The long-term debt increased by \$45,407 to \$45,176,226
- The short-term debt increased by \$3,243 to \$3,226,873
- The equity increased by \$32,434 to \$32,268,733

The following table provides the Cost of Capital detail from the Settlement Agreement followed by the updated parameters from Section B:

		Settleme	ent Agreement		
		(%)	(\$)	(%)	(\$)
8 9 10	Debt Long-term Debt Short-term Debt Total Debt	56.00% 4.00% 60.00%	\$45,130,819 \$3,223,630 \$48,354,449	3.44% 6.23% 3.63%	\$1,554,351 \$200,832 \$1,755,183
11 12 13	Equity Common Equity Preferred Shares Total Equity	40.00% 0.00% 40.00%	\$32,236,299 \$- \$32,236,299	9.21% 0.00% 9.21%	\$2,968,963 \$- \$2,968,963
14	Total	100.00%	\$80,590,748	5.86%	\$4,724,146
		Per Bo	ard Decision		
	Debt	(%)	(\$)	(%)	(\$)
8	Debt				
9 10	Long-term Debt Short-term Debt Total Debt	56.00% 4.00% 60.00%	\$45,176,226 \$3,226,873 \$48,403,099	3.41½ 3.91½ 3.44½	\$1,538,883 \$126,171 \$1,665,054
9 10 11	Short-term Debt Total Debt Equity Common Equity	4.00% 60.00% 40.00%	\$3,226,873	3.91%	\$126,171
9 10	Short-term Debt Total Debt Equity	4.00% 60.00%	\$3,226,873 \$48,403,099	3.91% 3.44%	\$126,171 \$1,665,054

1.8 PILs

As a result of the updates from Section B, the PILs are as follows:

• The grossed-up PILs decreased by \$11,856 to \$0

The following table provides the PILs with the updated parameters from Section B:

Category	Settlement Proposal	OEB Rate Change	Change
Grossed Up PILS	11,856.00	0.00	(11,856.00)

Specifically, the following tabs in the PILs Model were updated:

- Tab A: Data Input Sheet
 - o Test Year Rate Base
 - o Cost of Capital Rates

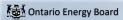
EPLC has also filed a live PILs Model: EPLC_2025_PILsWorkform_DRO_20250401.

Essex Powerlines Corporation EB-2024-0022 EB-2024-0096 Draft Rate Order

C. CONCLUSION

EPLC respectfully requests that the OEB approve its DRO and draft of Tariff of Rates and Charges, to be effective January 1, 2025 with an implementation date of May 1, 2025.

APPENDIX A BILL IMPACT MODEL



Tariff Schedule and Bill Impacts Model (2025 Cost of Service Filers)

Quick Link

Ontario Energy Board's 2025 Electricity Distribution Rates Webpage

		version	1.0
Utility Name	Essex Powerlines Corporation		
Assigned EB Number	EB-2024-0020		
Name of Contact and Title	Grace Flood, Director Finance & Regulatory Affairs		
Phone Number	519-737-9811 X 163		
Email Address	gflood@essexpowerlines.ca		
We are applying for rates effective	Wednesday, January 1, 2025		
Rate-Setting Method	Price Cap IR		
Please indicate the last Cost of Service Re-Basing Year	2018		
Legend			
Pale green cells represent input ce	ells.		



Essex Powerlines Corporation TARIFF OF RATES AND CHARGES

Effective and Implementation Date May 1, 2024
This schedule supersedes and replaces all previously
approved schedules of Rates, Charges and Loss Factors

EB-2023-0020

RESIDENTIAL SERVICE CLASSIFICATION

This classification refers to an account taking electricity at 750 volts or less where the electricity is used exclusively in a separately metered living accommodation. Customers shall be residing in single-dwelling units that consist of a detached house or one unit of a semi-detached, duplex, triplex or quadruplex house, with a residential zoning. Separately metered dwellings within a town house complex or apartments building also qualify as residential customers. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge	\$	31.10
Smart Metering Entity Charge - effective until December 31, 2027	\$	0.42
Low Voltage Service Rate	\$/kWh	0.0035
Rate Rider for Disposition of Global Adjustment Account (2024) - effective until December 31, 2024 Applicable only for Non-RPP Customers	\$/kWh	0.0077
Rate Rider for Disposition of Deferral/Variance Accounts (2024) - effective until December 31, 2024	\$/kWh	0.0101
Rate Rider for Disposition of Capacity Based Recovery Account (2024) - effective until April 30, 2025 Applicable only for Class B Customers	\$/kWh	(0.0001)
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0099
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0075
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0014
Standard Supply Service - Administrative Charge (if applicable) 2. Current Tariff Schedule	\$ Issued Mo	0.25 onth day, Year



GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION

This classification refers to a non residential account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge	\$	41.91
Smart Metering Entity Charge - effective until December 31, 2027	\$	0.42
Distribution Volumetric Rate	\$/kWh	0.0144
Low Voltage Service Rate	\$/kWh	0.0034
Rate Rider for Disposition of Global Adjustment Account (2024) - effective until December 31, 2024 Applicable only for Non-RPP Customers Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2024)	\$/kWh	0.0077
- effective until December 31, 2024	\$/kWh	0.0017
Rate Rider for Disposition of Deferral/Variance Accounts (2024) - effective until December 31, 2024	\$/kWh	0.0105
Rate Rider for Disposition of Capacity Based Recovery Account (2024) - effective until April 30, 2025 Applicable only for Class B Customers	\$/kWh	(0.0001)
Rate Rider for Prospective LRAM (2024) - effective until December 31, 2024	\$/kW	0.0003
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0084
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0071
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0014
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25



GENERAL SERVICE 50 TO 4,999 KW SERVICE CLASSIFICATION

This classification refers to a non residential account whose monthly average peak demand is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 5,000 kW. Class A and Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

If included in the following listing of monthly rates and charges, the rate rider for the disposition of WMS - Sub-account CBR Class B is not applicable to wholesale market participants (WMP), customers that transitioned between Class A and Class B during the variance account accumulation period, or to customers that were in Class A for the entire period. Customers who transitioned are to be charged or refunded their share of the variance disposed through customer specific billing adjustments. This rate rider is to be consistently applied for the entire period to the sunset date of the rate rider. In addition, this rate rider is applicable to all new Class B customers.

If included in the following listing of monthly rates and charges, the rate rider for the disposition of Global Adjustment is only applicable to non-RPP Class B customers. It is not applicable to WMP, customers that transitioned between Class A and Class B during the variance account accumulation period, or to customers that were in Class A for the entire period. Customers who transitioned are to be charged or refunded their share of the variance disposed through customer specific billing adjustments. This rate rider is to be consistently applied for the entire period to the sunset date of the rate rider. In addition, this rate rider is applicable to all new non-RPP Class B customers.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge	\$	274.38
Distribution Volumetric Rate	\$/kW	2.6533
Low Voltage Service Rate	\$/kW	1.4462
Rate Rider for Disposition of Global Adjustment Account (2024) - effective until December 31, 2024 Applicable only for Non-RPP Customers	\$/kWh	0.0077
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2024) - effective until December 31, 2024	\$/kW	0.0303
Rate Rider for Disposition of Deferral/Variance Accounts (2024) - effective until December 31, 2024 Applicable only for Non-Wholesale Market Participants	\$/kW	3.2552
Rate Rider for Disposition of Deferral/Variance Accounts (2024) - effective until December 31, 2024 Rate Rider for Disposition of Capacity Based Recovery Account (2024) - effective until April 30, 2025	\$/kW	0.5551
Applicable only for Class B Customers 2. Current Tariff Schedule Rate Rider for Prospective LRAM (2024) - effective until December 31, 2024	\$/kW Issued Mo \$/kW	(<mark>0.0375)</mark> onth day, Year 0.0044



Tariff Schedule and Bill Impacts Model

Retail Transmission Rate - Network Service Rate - Interval Metered	\$/kW	4.3247
Retail Transmission Rate - Line and Transformation Connection Service Rate - Interval Metered	\$/kW	3.1951
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0014
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25



EMBEDDED DISTRIBUTOR SERVICE CLASSIFICATION

This classification applies to an electricity distributor licensed by the Ontario Energy Board that is provided with electricity by means of this distributor's facilities. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Board, and amendments thereto as approved by the Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's License or a Code or Order of the Board, and amendments thereto as approved by the Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge	\$	648.55
Distribution Volumetric Rate	\$/kW	1.4358
Rate Rider for Disposition of Global Adjustment Account (2024) - effective until December 31, 2024 Applicable only for Non-RPP Customers	\$/kWh	0.0077
Rate Rider for Disposition of Deferral/Variance Accounts (2024) - effective until December 31, 2024	\$/kW	3.5338
Rate Rider for Disposition of Capacity Based Recovery Account (2024) - effective until April 30, 2025 Applicable only for Class B Customers	\$/kW	(0.0360)
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0014
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25



UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION

This classification refers to an account whose monthly average peak demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The customer will provide detailed manufacturer information/documentation with regard to electrical consumption of the proposed unmetered load. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge (per connection)	\$	10.40
Distribution Volumetric Rate	\$/kWh	0.0324
Low Voltage Service Rate	\$/kWh	0.0034
Rate Rider for Disposition of Global Adjustment Account (2024) - effective until December 31, 2024 Applicable only for Non-RPP Customers	\$/kWh	0.0077
Rate Rider for Disposition of Deferral/Variance Accounts (2024) - effective until December 31, 2024 Rate Rider for Disposition of Capacity Based Recovery Account (2024) - effective until April 30, 2025	\$/kWh	0.0106
Applicable only for Class B Customers	\$/kWh	(0.0001)
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0084
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0071
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0014
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25



SENTINEL LIGHTING SERVICE CLASSIFICATION

This classification refers to accounts that are an unmetered lighting load supplied to a sentinel light. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge (per connection)	\$	3.69		
Distribution Volumetric Rate	\$/kW	10.5858		
Low Voltage Service Rate Rate Rider for Disposition of Global Adjustment Account (2024) - effective until December 31, 2024	\$/kW	0.9942		
Applicable only for Non-RPP Customers	\$/kWh	0.0076		
Rate Rider for Disposition of Deferral/Variance Accounts (2024) - effective until December 31, 2024 Rate Rider for Disposition of Capacity Based Recovery Account (2024) - effective until April 30, 2025	\$/kW	3.8859		
Applicable only for Class B Customers	\$/kW	(0.0391)		
Retail Transmission Rate - Network Service Rate	\$/kW	2.7029		
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	2.1962		
MONTHLY RATES AND CHARGES - Regulatory Component				
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041		
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004		
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0014		
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25		



STREET LIGHTING SERVICE CLASSIFICATION

This classification refers to an account for roadway lighting with a Municipality, Regional Municipality, Ministry of Transportation and private roadway lighting operation, controlled by photo cells. The consumption for these customers will be based on the calculated connected load times the required lighting times established in the approved Ontario Energy Board street lighting load shape template. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

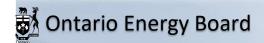
The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge (per connection)	\$	3.86
Distribution Volumetric Rate	\$/kW	10.4546
Low Voltage Service Rate	\$/kW	0.9877
Rate Rider for Disposition of Global Adjustment Account (2024) - effective until December 31, 2024 Applicable only for Non-RPP Customers Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2024)	\$/kWh	0.0077
- effective until December 31, 2024	\$/kW	2.2516
Rate Rider for Disposition of Deferral/Variance Accounts (2024) - effective until December 31, 2024	\$/kW	3.5051
Rate Rider for Disposition of Capacity Based Recovery Account (2024) - effective until April 30, 2025 Applicable only for Class B Customers	\$/kW	(0.0357)
Rate Rider for Prospective LRAM (2024) - effective until December 31, 2024	\$/kW	0.4452
Retail Transmission Rate - Network Service Rate	\$/kW	2.6650
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	2.1821
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0014
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25



microFIT SERVICE CLASSIFICATION

This classification applies to an electricity generation facility contracted under the Independent Electricity System Operator's microFIT program and connected to the distributor's distribution system. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

MONTHLY RATES AND CHARGES - Delivery Component

Service Charge	\$ 4.55

ALLOWANCES

Transformer Allowance for Ownership - per kW of billing demand/month	\$/kW	(0.60)
Primary Metering Allowance for Transformer Losses - applied to measured demand & energy	%	(1.00)

SPECIFIC SERVICE CHARGES

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Customer Administration

Arrears certificate		\$	15.00
Statement of account		\$	15.00
Duplicate invoices for previous billing		\$	15.00
Request for other billing information		\$	15.00
Easement letter		\$	15.00
Income tax letter		\$	15.00
Account history		\$	15.00
Returned cheque (plus bank charges)	2. Current Tariff Schedule	\$ Issue	15.00 ed Month day, Year



Legal letter charge	\$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	30.00
Special meter reads	\$	30.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$	30.00
Non-Payment of Account Late payment – per month		
(effective annual rate 19.56% per annum or 0.04896% compounded daily rate)	%	1.50
Reconnection at meter - during regular hours	\$	65.00
Reconnection at meter - after regular hours	\$	185.00
Reconnection at pole - during regular hours	\$	185.00
Reconnection at pole - after regular hours	\$	415.00
Other		
Service call - customer owned equipment	\$	30.00
Service call - after regular hours	\$	165.00
Temporary service install & remove - overhead - no transformer	\$	500.00
Temporary service install & remove - underground - no transformer	\$	300.00
Temporary service install & remove - overhead - with transformer	\$	1,000.00
Specific charge for access to the power poles - \$/pole/year		
(with the exception of wireless attachments)	\$	37.78

RETAIL SERVICE CHARGES (if applicable)

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Retail Service Charges refer to s	ervices provided by a distributor	to retailers or customers related	to the supply of competitive electricity	

One-time charge, per retailer, to establish the service agreement between the distributor and the retailer	\$	117.02
Monthly fixed charge, per retailer	\$	46.81
Monthly variable charge, per customer, per retailer	\$	1.16
Distributor-consolidated billing monthly charge, per customer, per retailer	\$	0.69
Retailer-consolidated billing monthly credit, per customer, per retailer	\$	(0.69)
Service Transaction Requests (STR)		
Request fee, per request, applied to the requesting party	\$	0.59
Processing fee, per request, applied to the requesting party	\$	1.16
2 Current Tariff Schodule	laaaal N	4 + la l



Settlement Code directly to retailers and customers, if not delivered electronically through the

Electronic Business Transaction (EBT) system, applied to the requesting party

Up to twice a year	\$ no charge
More than twice a year, per request (plus incremental delivery costs)	\$ 4.68
Notice of switch letter charge, per letter (unless the distributor has opted out of applying the charge as per the Ontario	
Energy Board's Decision and Order ER-2015-0304, issued on February 14, 2019)	\$ 2 34

LOSS FACTORS

If the distributor is not capable of prorating changed loss factors jointly with distribution rates, the revised loss factors will be implemented upon the first subsequent billing for each billing cycle.

Total Loss Factor - Secondary Metered Customer < 5,000 kW

1.0355

Total Loss Factor - Primary Metered Customer < 5,000 kW

1.0251

Tariff Schedule and Bill Impacts Model (2025 Cost of Service Filers)

Update the following rates if an OEB Decision has been issued at the time of completing this

Regulatory Charges

Regulatory Charges			
Effective Date of Regulatory Charges		January 1, 2024	January 1, 2025
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0014	0.0015
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25	0.25

Time-of-Use RPP Prices

As of		November 1, 2024		
Off-Peak	\$/kWh	0.0760	64.00%	
Mid-Peak	\$/kWh	0.1220	18.00%	
On-Peak	\$/kWh	0.1580	18.00%	

Ontario Electricity Rebate (OER) Ontario Electricity Rebate (OER) \$

nart Meter Entity Charge (SME

Smart Meter Entity Charge (SME) \$ 0.42	Smart Meter Entity Charge (SME)	
	Smart Meter Entity Charge (SME)	\$ 0.42

Distribution Rate Protection (DRP) Amount (Applicable to LDCs under	
the Distribution Rate Protection program):	\$ 41.39

Miscellaneous Service Charges

\$	37.78	3.60%	39.14
	Current charge	Inflation factor ²	Proposed charge ⁴
\$	117.02	3.60%	121.23
\$	46.81	3.60%	48.5
\$/cust.	1.16	3.60%	1.2
\$/cust.	0.69	3.60%	0.71
\$/cust.	-0.69	3.60%	-0.71
			0
\$	0.59	3.60%	0.61
	\$ \$ \$/cust. \$/cust.	\$ 117.02 \$ 46.81 \$/cust. 1.16 \$/cust. 0.69 \$/cust0.69	Current charge Inflation factor 2 \$ 117.02 3.60% \$ 46.81 3.60% \$/cust. 1.16 3.60% \$/cust. 0.69 3.60% \$/cust. -0.69 3.60%

13.10%

Request fee, per request, applied to the requesting party	\$ 0.59	3.60%	0.61
Processing fee, per request, applied to the requesting party	\$ 1.16	3.60%	1.2
Electronic Business Transaction (EBT) system, applied to the requesting party			
up to twice a year	no charge		no charge
more than twice a year, per request (plus incremental delivery costs)	\$ 4.68	3.60%	4.85
Notice of switch letter charge, per letter (unless the distributor has opted out of applying the charge as per the Ontario Energy Board's Decision and Order EB-2015-0304, issued on February			
14, 2019)	\$ 2.34	3.60%	2.42

 $^{^{\}rm 1}$ Regulatory charges subject to change pending OEB approved regulatory charges effective in 2025.

² Inflation factor subject to change pending OEB approved inflation rate effective in 2025.

³ Applicable only to LDCs in which the province-wide pole attachment charge applies.

⁴ Subject to change pending OEB order on miscellaneous service charges.



Tariff Schedule and Bill Impacts Model (2025 Cost of Service Filers)

In column A, select the rate rider descriptions from the drop-down list in the blue cells. If the proposed rate rider cannot be found in the drop-down list, enter the rate rider description in the green cell provided in column A. The rate rider description must begin with "Rate Rider for". Please note that the following rates/charges are to be entered in the Final Tariff Schedule tab: Monthly Service Charge, Distribution Volumetric Rate and Retail Transmission Rates.

In column B, select the associated unit from the drop-down list.
In column C, enter the rate. All rate riders with a "\$" unit should be rounded to 2 decimal places and all others rounded to 4 decimal places.

In column E, enter the expiry date (e.g. April 30, 2024) or description of the expiry date in text (e.g. the effective date of the next cost of service-based rate order).

In column G, choose the sub-total as applicable in the bill impact calculation from the drop-down list for any rate riders entered in the green cells. The sub-total will be populated for the rate riders selected in the blue cells.

RESIDENTIAL SERVICE CLASSIFICATION	UNIT	RATE		DATE (EG: December 31, 2025)	SUB-TOT
Rate Rider for Disposition of Deferral/Variance Accounts	\$/kWh	-0.0026	- effective until	12/31/2025	В
Rate Rider for Disposition of Capacity Based Recovery Account Applicable only for Class B Customer	\$/kWh	0.0003	- effective until	12/31/2025	В
			- effective until		
Low Voltage Service Rate	\$/kWh	0.0028	- effective until		В
			- effective until		
			- effective until		
			- effective until		
Rate Rider for Disposition of Account 1509	Ś	0.31	- effective until	12/31/2025	Α
Rate Rider for Disposition of Group 2 Accounts	\$	-6.88	- effective until		A
Rate Rider for Disposition of Global Adjustment Account	\$/kWh	0.0057	- effective until		В
Rate Rider for Disposition of Z-Factor	\$	0.64	- effective until		A
Rate Rider for Foregone Distribution Revenue - Service Charge	Ś	1.55	- effective until		A
ate rider for Foregone Distribution nevenue Service charge	Ý	1.55	- effective until	12,31,2023	
			- effective until		
			- effective until		
			- enective until		
GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION	UNIT	RATE		DATE (EG: December 31, 2025)	SUB-TO
late Rider for Disposition of Deferral/Variance Accounts	\$/kWh	-0.0024	- effective until		В
Rate Rider for Disposition of Deferrally variance Accounts Rate Rider for Disposition of Capacity Based Recovery Account Applicable only for Class B Customer:	\$/kWh	0.0024	- effective until		В
tate macriful proposition of capacity based necovery necodific applicable offly for class b customer.	Ş/KVVII	0.0003	- effective until	12/31/2023	, i
ow Voltage Service Rate	\$/kWh	0.0026	- effective until		В
ow voltage Service Nate	3/KVVII	0.0020	- effective until		В
			- effective until		
		0.00	- effective until	40/04/0005	
ate Rider for Disposition of Account 1509	\$	0.82	- effective until		Α
Rate Rider for Disposition of Group 2 Accounts	\$/kWh	-0.0079	- effective until		Α
Rate Rider for Disposition of Global Adjustment Account	\$/kWh	0.0057	- effective until		В
Rate Rider for Disposition of Z-Factor	\$	1.64	- effective until		Α
Rate Rider for Foregone Distribution Revenue - Service Charge	\$	0.09	 effective until 	12/31/2025	Α
Rate Rider for Foregone Distribution Revenue - Volumetric Rate	\$/kWh	0.0010	 effective until 	12/31/2025	Α
			 effective until 		
			- effective until		
GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	UNIT	RATE	ee	DATE (EG: December 31, 2025)	SUB-TOT
late Rider for Disposition of Deferral/Variance Accounts	\$/kW	0.2338	- effective until		В
late Rider for Disposition of Capacity Based Recovery Account Applicable only for Class B Customer		0.0676	- effective until		В
ate Rider for Disposition of Deferral/Variance Accounts Applicable only for Non-Wholesale Market		-0.8613	- effective until	12/31/2025	В
ow Voltage Service Rate	\$/kW	1.1388	 effective until 		В
			 effective until 		
			 effective until 		
			 effective until 		
ate Rider for Disposition of Account 1509	\$	9.06	- effective until	12/31/2025	Α
tate Rider for Disposition of Group 2 Accounts	\$/kW	-1.8902	- effective until	12/31/2025	Α
Rate Rider for Disposition of Global Adjustment Account	\$/kWh	0.0057	- effective until	12/31/2025	В
Rate Rider for Disposition of Z-Factor	\$	13.68	- effective until	12/31/2025	Α
Rate Rider for Foregone Distribution Revenue - Service Charge	\$	-6.44	- effective until	12/31/2025	Α
Rate Rider for Foregone Distribution Revenue - Volumetric Rate	\$/kW	-0.0598	- effective until		Α
			- effective until		
			- effective until		
MBEDDED DISTRIBUTOR SERVICE CLASSIFICATION	UNIT	RATE		DATE (EG: December 31, 2025)	SUB-TO
ate Rider for Disposition of Deferral/Variance Accounts	\$/kW	-0.8633	- effective until	12/31/2025	В
Rate Rider for Disposition of Capacity Based Recovery Account Applicable only for Class B Customer	\$/kW	0.0996	- effective until	12/31/2025	В
			- effective until		
			- effective until		
			- effective until		

- effective until



Tariff Schedule and Bill Impacts Model (2025 Cost of Service Filers)

			- effective until		
Rate Rider for Disposition of Account 1509	\$	35.13	 effective until 	12/31/2025	Α
ate Rider for Disposition of Group 2 Accounts	\$/kW	-2.2852	 effective until 	12/31/2025	Α
ate Rider for Disposition of Global Adjustment Account	\$/kWh	0.0057	 effective until 	12/31/2025	В
ate Rider for Disposition of Z-Factor	\$	62.78	- effective until	12/31/2025	Α
ate Rider for Foregone Distribution Revenue - Service Charge	\$	-52.71	- effective until	12/31/2025	Α
ate Rider for Foregone Distribution Revenue - Volumetric Rate	\$/kW	-0.1167	- effective until	12/31/2025	Α
•	.,		- effective until	, , , , , , , , , , , , , , , , , , , ,	
			- effective until		
JNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	UNIT	RATE	" ·· · ··	DATE (EG: December 31, 2025)	SUB-TOT
ate Rider for Disposition of Deferral/Variance Accounts	\$/kWh	-0.0024	- effective until		В
ate Rider for Disposition of Capacity Based Recovery Account Applicable only for Class B Customer	\$/kWh	0.0003	- effective until	12/31/2025	В
			 effective until 		
ow Voltage Service Rate	\$/kWh	0.0026	- effective until		В
			 effective until 		
			 effective until 		
			 effective until 		
ate Rider for Disposition of Account 1509	\$	0.41	- effective until	12/31/2025	Α
ate Rider for Disposition of Group 2 Accounts	\$/kWh	-0.0090	- effective until	12/31/2025	Α
ate Rider for Disposition of Global Adjustment Account	\$/kWh	0.0057	- effective until		В
ate Rider for Disposition of Z-Factor	\$	0.99	- effective until		Α
ate Rider for Foregone Distribution Revenue - Service Charge	\$	-0.43	- effective until		A
ate Rider for Foregone Distribution Revenue - Volumetric Rate	\$/kWh	-0.0014	- effective until		A
	Ψ/	0.0014	- effective until	,,	î
			- effective until		
			- effective until		
SENTINEL LIGHTING SERVICE CLASSIFICATION	UNIT	RATE		DATE (EG: December 31, 2025)	SUB-TOT
ate Rider for Disposition of Deferral/Variance Accounts	\$/kW	-0.8615	- effective until		В
ate Rider for Disposition of Capacity Based Recovery Account Applicable only for Class B Customers	\$/kW	0.0968	- effective until		В
, , , , , , , , , , , , , , , , , , , ,	Ψ, κ		- effective until	12,01,2020	
ow Voltage Service Rate	\$/kW	0.7827	- effective until		В
ow voltage service nate	\$/KVV	0.7627			В
			- effective until		
			- effective until		
			- effective until	. 6. 6	
late Rider for Disposition of Account 1509	\$	0.07	- effective until		Α
ate Rider for Disposition of Group 2 Accounts	\$/kW	-3.8805	 effective until 		Α
late Rider for Disposition of Global Adjustment Account	\$/kWh	0.0057	 effective until 	12/31/2025	В
late Rider for Disposition of Z-Factor	\$	0.25	 effective until 	12/31/2025	Α
ate Rider for Foregone Distribution Revenue - Service Charge	\$	1.20	 effective until 	12/31/2025	Α
ate Rider for Foregone Distribution Revenue - Volumetric Rate	\$/kW	3.4431	 effective until 	12/31/2025	Α
			- effective until		
			- effective until		
STREET LIGHTING SERVICE CLASSIFICATION late Rider for Disposition of Deferral/Variance Accounts	UNIT \$/kW	-0.7524	- effective until	DATE (EG: December 31, 2025)	SUB-TOT
ate Rider for Disposition of Capacity Based Recovery Account Applicable only for Class B Customer.	\$/kW	0.0872	- effective until		В
ate macrifor proposition of capacity based necovery Account Applicable only for class B customer	۷/ ۸۷۷	0.0672		12/31/2023	5
Voltere Consider Date	ė (tarr	0 7777	- effective until		
ow Voltage Service Rate	\$/kW	0.7777	- effective until		В
			- effective until		
			 effective until 		
			- effective until		
ate Rider for Disposition of Account 1509	\$	0.06	- effective until	12/31/2025	Α
ate Rider for Disposition of Group 2 Accounts	\$/kW	-3.9947	- effective until	12/31/2025	A A B
ate Rider for Disposition of Global Adjustment Account	\$/kWh	0.0057	- effective until		В
ate Rider for Disposition of Z-Factor	\$	0.13	- effective until		Α
ate Rider for Foregone Distribution Revenue - Service Charge	\$	0.41	- effective until		A
ate Rider for Foregone Distribution Revenue - Volumetric Rate	\$/kW	1.1210	- effective until		A
	Ψ/•	1.1210	- effective until	,,	î
			- effective until		
nicroFIT SERVICE CLASSIFICATION	UNIT	RATE		DATE (EG: December 31, 2025)	SUB-TOT
			- effective until		
			 effective until 		
			- effective until		
			 effective until 		
			- effective until		
			- effective until		
			Circuit C dire		



Tariff Schedule and Bill Impacts Model Tariff Schedule and Foreign Filers) (2025 Cost of Service Filers)

- effective until	
- effective until	

TARIFF OF RATES AND CHARGES

Effective and Implementation Date January 1, 2025

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2024-0020

RESIDENTIAL SERVICE CLASSIFICATION

This classification refers to an account taking electricity at 750 volts or less where the electricity is used exclusively in a separately metered living accommodation. Customers shall be residing in single-dwelling units that consist of a detached house or one unit of a semi-detached, duplex, triplex or quadruplex house, with a residential zoning. Separately metered dwellings within a town house complex or apartments building also qualify as residential customers. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge	\$	33.95
Rate Rider for Foregone Distribution Revenue - Service Charge - effective until December 31, 2025	\$	1.55
Rate Rider for Disposition of Z-Factor - effective until December 31, 2025	\$	0.64
Rate Rider for Disposition of Group 2 Accounts - effective until December 31, 2025	\$	(6.88)
Rate Rider for Disposition of Account 1509 - effective until December 31, 2025	\$	0.31
Smart Metering Entity Charge - effective until December 31, 2027	\$	0.42
Low Voltage Service Rate	\$/kWh	0.0028
Rate Rider for Disposition of Capacity Based Recovery Account (2024) - effective until April 30, 2025		
Applicable only for Class B Customers	\$/kWh	(0.0001)
Rate Rider for Disposition of Deferral/Variance Accounts - effective until December 31, 2025	\$/kWh	(0.0026)
Rate Rider for Disposition of Capacity Based Recovery Account Applicable only for Class B Customers -		
effective until December 31, 2025	\$/kWh	0.0003
Rate Rider for Disposition of Global Adjustment Account - effective until December 31, 2025	\$/kWh	0.0057
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0105
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0076
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0015
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective and Implementation Date January 1, 2025

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2024-0020

GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION

This classification refers to a non residential account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge	\$	41.82
Rate Rider for Foregone Distribution Revenue - Service Charge - effective until December 31, 2025	\$	0.09
Rate Rider for Disposition of Z-Factor - effective until December 31, 2025	\$	1.64
Rate Rider for Disposition of Account 1509 - effective until December 31, 2025	\$	0.82
Smart Metering Entity Charge - effective until December 31, 2027	\$	0.42
Rate Rider for Disposition of Deferral/Variance Accounts - effective until December 31, 2025	\$/kWh	(0.0024)
Rate Rider for Disposition of Capacity Based Recovery Account Applicable only for Class B Customers -		
effective until December 31, 2025	\$/kWh	0.0003
Rate Rider for Disposition of Group 2 Accounts - effective until December 31, 2025	\$/kWh	(0.0079)
Rate Rider for Disposition of Global Adjustment Account - effective until December 31, 2025	\$/kWh	0.0057
Rate Rider for Foregone Distribution Revenue - Volumetric Rate - effective until December 31, 2025	\$/kWh	0.0010
Distribution Volumetric Rate	\$/kWh	0.0163
Low Voltage Service Rate	\$/kWh	0.0026
Rate Rider for Disposition of Capacity Based Recovery Account (2024) - effective until April 30, 2025		
Applicable only for Class B Customers	\$/kWh	(0.0001)
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0089
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0073
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0015
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective and Implementation Date January 1, 2025

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2024-0020

GENERAL SERVICE 50 TO 4,999 KW SERVICE CLASSIFICATION

This classification refers to a non residential account whose monthly average peak demand is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 5,000 kW. Class A and Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

If included in the following listing of monthly rates and charges, the rate rider for the disposition of WMS - Sub-account CBR Class B is not applicable to wholesale market participants (WMP), customers that transitioned between Class A and Class B during the variance account accumulation period, or to customers that were in Class A for the entire period. Customers who transitioned are to be charged or refunded their share of the variance disposed through customer specific billing adjustments. This rate rider is to be consistently applied for the entire period to the sunset date of the rate rider. In addition, this rate rider is applicable to all new Class B customers.

If included in the following listing of monthly rates and charges, the rate rider for the disposition of Global Adjustment is only applicable to non-RPP Class B customers. It is not applicable to WMP, customers that transitioned between Class A and Class B during the variance account accumulation period, or to customers that were in Class A for the entire period. Customers who transitioned are to be charged or refunded their share of the variance disposed through customer specific billing adjustments. This rate rider is to be consistently applied for the entire period to the sunset date of the rate rider. In addition, this rate rider is applicable to all new non-RPP Class B customers.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge	\$	258.87
Rate Rider for Foregone Distribution Revenue - Service Charge - effective until December 31, 2025	\$	(6.44)
Rate Rider for Disposition of Z-Factor - effective until December 31, 2025	\$	13.68
Rate Rider for Disposition of Account 1509 - effective until December 31, 2025	\$	9.06
Rate Rider for Disposition of Deferral/Variance Accounts - effective until December 31, 2025	\$/kW	0.2338
Rate Rider for Disposition of Capacity Based Recovery Account Applicable only for Class B Customers -		
effective until December 31, 2025	\$/kW	0.0676
Rate Rider for Disposition of Deferral/Variance Accounts Applicable only for Non-Wholesale Market		
Participants - effective until December 31, 2025	\$/kW	(0.8613)
Rate Rider for Disposition of Group 2 Accounts - effective until December 31, 2025	\$/kW	(1.8902)
Rate Rider for Disposition of Global Adjustment Account - effective until December 31, 2025	\$/kWh	0.0057

Effective and Implementation Date January 1, 2025

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

	EB-2024-0020
\$/kW	(0.0598)
\$/kW	2.5094
\$/kW	1.1388
\$/kW	(0.0375)
\$/kW	4.5743
\$/kW	3.2626
\$/kWh	0.0041
\$/kWh	0.0004
\$/kWh	0.0015
\$	0.25
	\$/kW \$/kW \$/kW \$/kWh \$/kWh \$/kWh

Effective and Implementation Date January 1, 2025

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2024-0020

EMBEDDED DISTRIBUTOR SERVICE CLASSIFICATION

This classification applies to an electricity distributor licensed by the Ontario Energy Board that is provided with electricity by means of this distributor's facilities. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Board, and amendments thereto as approved by the Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's License or a Code or Order of the Board, and amendments thereto as approved by the Board, or as specified berein

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge	\$	542.69
Rate Rider for Foregone Distribution Revenue - Service Charge - effective until December 31, 2025	\$	(52.71)
Rate Rider for Disposition of Z-Factor - effective until December 31, 2025	\$	62.78
Rate Rider for Disposition of Account 1509 - effective until December 31, 2025	\$	35.13
Rate Rider for Disposition of Deferral/Variance Accounts - effective until December 31, 2025	\$/kW	(0.8633)
Rate Rider for Disposition of Capacity Based Recovery Account Applicable only for Class B Customers - effective until December 31, 2025	\$/kW	0.0996
Rate Rider for Disposition of Group 2 Accounts - effective until December 31, 2025	\$/kW	(2.2852)
Rate Rider for Disposition of Global Adjustment Account - effective until December 31, 2025	\$/kWh	0.0057
Rate Rider for Foregone Distribution Revenue - Volumetric Rate - effective until December 31, 2025	\$/kW	(0.1167)
Distribution Volumetric Rate	\$/kW	1.2014
Rate Rider for Disposition of Capacity Based Recovery Account (2024) - effective until April 30, 2025 Applicable only for Class B Customers	\$/kW	(0.0360)
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh \$/kWh	0.0041 0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0015
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective and Implementation Date January 1, 2025

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2024-0020

UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION

This classification refers to an account whose monthly average peak demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The customer will provide detailed manufacturer information/documentation with regard to electrical consumption of the proposed unmetered load. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge (per connection)	\$	9.47
Rate Rider for Foregone Distribution Revenue - Service Charge - effective until December 31, 2025	\$	(0.43)
Rate Rider for Disposition of Z-Factor - effective until December 31, 2025	\$	0.99
Rate Rider for Disposition of Account 1509 - effective until December 31, 2025	\$	0.41
Rate Rider for Disposition of Deferral/Variance Accounts - effective until December 31, 2025	\$/kWh	(0.0024)
Rate Rider for Disposition of Capacity Based Recovery Account Applicable only for Class B Customers -		,
effective until December 31, 2025	\$/kWh	0.0003
Rate Rider for Disposition of Group 2 Accounts - effective until December 31, 2025	\$/kWh	(0.0090)
Rate Rider for Disposition of Global Adjustment Account - effective until December 31, 2025	\$/kWh	0.0057
Rate Rider for Foregone Distribution Revenue - Volumetric Rate - effective until December 31, 2025	\$/kWh	(0.0014)
Distribution Volumetric Rate	\$/kWh	0.0295
Low Voltage Service Rate	\$/kWh	0.0026
	**	
Rate Rider for Disposition of Capacity Based Recovery Account (2024) - effective until April 30, 2025		
Applicable only for Class B Customers	\$/kWh	(0.0001)
77	ψ/	(0.0001)
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0089
	Ψ/	0.000
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0073
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0015
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective and Implementation Date January 1, 2025

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2024-0020

SENTINEL LIGHTING SERVICE CLASSIFICATION

This classification refers to accounts that are an unmetered lighting load supplied to a sentinel light. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge (per connection)	\$	6.19
Rate Rider for Foregone Distribution Revenue - Service Charge - effective until December 31, 2025	\$	1.20
Rate Rider for Disposition of Z-Factor - effective until December 31, 2025	\$	0.25
Rate Rider for Disposition of Account 1509 - effective until December 31, 2025	\$	0.07
Rate Rider for Disposition of Deferral/Variance Accounts - effective until December 31, 2025	\$/kW	(0.8615)
Rate Rider for Disposition of Capacity Based Recovery Account Applicable only for Class B Customers -		
effective until December 31, 2025	\$/kW	0.0968
Rate Rider for Disposition of Group 2 Accounts - effective until December 31, 2025	\$/kW	(3.8805)
Rate Rider for Disposition of Global Adjustment Account - effective until December 31, 2025	\$/kWh	0.0057
Rate Rider for Foregone Distribution Revenue - Volumetric Rate - effective until December 31, 2025	\$/kW	3.4431
Distribution Volumetric Rate	\$/kW	17.7681
Low Voltage Service Rate	\$/kW	0.7827
Rate Rider for Disposition of Capacity Based Recovery Account (2024) - effective until April 30, 2025 Applicable only for Class B Customers	\$/kW	(0.0391)
Retail Transmission Rate - Network Service Rate	\$/kW	2.8590
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	2.2426
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0015
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective and Implementation Date January 1, 2025

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2024-0020

STREET LIGHTING SERVICE CLASSIFICATION

This classification refers to an account for roadway lighting with a Municipality, Regional Municipality, Ministry of Transportation and private roadway lighting operation, controlled by photo cells. The consumption for these customers will be based on the calculated connected load times the required lighting times established in the approved Ontario Energy Board street lighting load shape template. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge (per connection)	\$	4.65
Rate Rider for Foregone Distribution Revenue - Service Charge - effective until December 31, 2025	\$	0.41
Rate Rider for Disposition of Z-Factor - effective until December 31, 2025	\$	0.13
Rate Rider for Disposition of Account 1509 - effective until December 31, 2025	\$	0.06
Rate Rider for Disposition of Deferral/Variance Accounts - effective until December 31, 2025	\$/kW	(0.7524)
Rate Rider for Disposition of Capacity Based Recovery Account Applicable only for Class B Customers -		
effective until December 31, 2025	\$/kW	0.0872
Rate Rider for Disposition of Group 2 Accounts - effective until December 31, 2025	\$/kW	(3.9947)
Rate Rider for Disposition of Global Adjustment Account - effective until December 31, 2025	\$/kWh	0.0057
Rate Rider for Foregone Distribution Revenue - Volumetric Rate - effective until December 31, 2025	\$/kW	1.1210
Distribution Volumetric Rate	\$/kW	12.5717
Low Voltage Service Rate	\$/kW	0.7777
Rate Rider for Disposition of Capacity Based Recovery Account (2024) - effective until April 30, 2025		
Applicable only for Class B Customers	\$/kW	(0.0357)
Retail Transmission Rate - Network Service Rate	\$/kW	2.8188
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	2.2282
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0015
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective and Implementation Date January 1, 2025

This schedule supersedes and replaces all previously approved schedules of Rates. Charges and Loss Factors

EB-2024-0020

microFIT SERVICE CLASSIFICATION

This classification applies to an electricity generation facility contracted under the Independent Electricity System Operator's microFIT program and connected to the distributor's distribution system. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable.

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MONTHLY RATES AND CHARGES - Delivery Component

Service Charge	\$	5.00
ALLOWANCES		
Transformer Allowance for Ownership - per kW of billing demand/month	\$/kW	(0.60)
Primary Metering Allowance for Transformer Losses - applied to measured demand & energy	%	(1.00)

SPECIFIC SERVICE CHARGES

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

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Customer Administration

Arrears certificate	\$ 15.00
Statement of account	\$ 15.00
Duplicate invoices for previous billing	\$ 15.00
Request for other billing information	\$ 15.00
Easement letter	\$ 15.00
Income tax letter	\$ 15.00
Account history	\$ 15.00
Returned cheque (plus bank charges)	\$ 15.00
Legal letter charge	\$ 15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$ 30.00

EB 2024 0020

TARIFF OF RATES AND CHARGES

Effective and Implementation Date January 1, 2025

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

		EB-2024-0020
Special meter reads	\$	30.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$	30.00
Non-Payment of Account		
Late payment – per month		
(effective annual rate 19.56% per annum or 0.04896% compounded daily rate)	%	1.50
Reconnection at meter - during regular hours	\$	65.00
Reconnection at meter - after regular hours	\$	185.00
Reconnection at pole - during regular hours	\$	185.00
Reconnection at pole - after regular hours	\$	415.00
Other		
Service call - customer owned equipment	\$	30.00
Service call - after regular hours	\$	165.00
Temporary service install & remove - overhead - no transformer	\$	500.00
Temporary service install & remove - underground - no transformer	\$	300.00
Temporary service install & remove - overhead - with transformer	\$	1,000.00
Specific charge for access to the power poles - \$/pole/year		39.14
(with the exception of wireless attachments)	\$	39.14

RETAIL SERVICE CHARGES (if applicable)

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Retail Service Charges refer to services provided by a distributor to retailers or customers related to the supply of competitive electricity

One-time charge, per retailer, to establish the service agreement between the distributor and the retailer	\$ 121.23
Monthly fixed charge, per retailer	\$ 48.50
Monthly variable charge, per customer, per retailer	\$ 1.20
Distributor-consolidated billing monthly charge, per customer, per retailer	\$ 0.71
Retailer-consolidated billing monthly credit, per customer, per retailer	\$ (0.71)
Service Transaction Requests (STR)	
Request fee, per request, applied to the requesting party	\$ 0.61
Processing fee, per request, applied to the requesting party	\$ 1.20
Request for customer information as outlined in Section 10.6.3 and Chapter 11 of the Retail	
Settlement Code directly to retailers and customers, if not delivered electronically through the	
Electronic Business Transaction (EBT) system, applied to the requesting party	
Up to twice a year	\$ no charge
More than twice a year, per request (plus incremental delivery costs)	\$ 4.85
Notice of switch letter charge, per letter (unless the distributor has opted out of applying the charge as per the	
Ontario Energy Board's Decision and Order EB-2015-0304, issued on February 14, 2019)	
	\$ 2.42

Effective and Implementation Date January 1, 2025

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2024-0020

LOSS FACTORS

If the distributor is not capable of prorating changed loss factors jointly with distribution rates, the revised loss factors will be implemented upon the first subsequent billing for each billing cycle.

Total Loss Factor - Secondary Metered Customer < 5,000 kW

1.0425

Total Loss Factor - Primary Metered Customer < 5,000 kW

1.0320



Tariff Schedule and Bill Impacts Model (2025 Cost of Service Filers)

The bill comparisons below must be provided for typical customers and consumption levels. Bill impacts must be provided for residential customers consuming 750 kWh per month and general service customers consuming 2,000 kWh per month and having a monthly demand of less than 50 kW. Include bill comparisons for Non-RPP (retailer) as well. Those distributors that are still in the process of moving to fully fixed residential rates should refer to section 3.2.3 of Chapter 3 of the Filing Requirements for Incentive Rate-Setting Applications.

For certain classes where one or more customers have unique consumption and demand patterns and which may be significantly impacted by the proposed rate changes, the distributor must show a typical comparison, and provide an explanation.

Note

- 1. For those classes that are not eligible for the RPP price, the weighted average price including Class B GA through March 2024 of \$0.08917/kWh (IESO's Monthly Market Report for January 2024) has been used to represent the cost of power. For those classes on a retailer contract, applicants should enter the contract price (plus GA) for a more accurate estimate. Changes to the cost of power can be made directly on the bill impact table for the specific class.
- 2. Please enter the applicable billing determinant (e.g. number of connections or devices) to be applied to the monthly service charge for unmetered rate classes in column N. If the monthly service charge is applied on a per customer basis, enter the number "1". Distributors should provide the number of connections or devices reflective of a typical customer in each class.

Note that cells with the highlighted color shown to the left indicate quantities that are loss adjusted.

Table 1

RATE CLASSES / CATEGORIES (eg: Residential TOU, Residential Retailer)	Units	RPP? Non-RPP Retailer? Non-RPP Other?	Current Loss Factor (eg: 1.0351)	Proposed Loss Factor	Consumption (kWh)	Demand kW (if applicable)	RTSR Demand or Demand-Interval?	Billing Determinant Applied to Fixed Charge for Unmetered Classes (e.g. # of devices/connections).
RESIDENTIAL SERVICE CLASSIFICATION	kWh	RPP	1.0355	1.0425	750		CONSUMPTION	
GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION	kWh	RPP	1.0355	1.0425	2,000		CONSUMPTION	
GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	kW	Non-RPP (Other)	1.0355	1.0425	40,000	100	EMAND - INTERVA	L
EMBEDDED DISTRIBUTOR SERVICE CLASSIFICATION	kW	Non-RPP (Other)	1.0355	1.0425	200,000	50	DEMAND	
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	kWh	RPP	1.0355	1.0425	115,297		CONSUMPTION	123
SENTINEL LIGHTING SERVICE CLASSIFICATION	kW	Non-RPP (Other)	1.0355	1.0425	21,860	60	DEMAND	216
STREET LIGHTING SERVICE CLASSIFICATION	kW	Non-RPP (Other)	1.0355	1.0425	202,800	614	DEMAND	2,828
RESIDENTIAL SERVICE CLASSIFICATION	kwh	RPP	1.0355	1.0425	300		CONSUMPTION	
RESIDENTIAL SERVICE CLASSIFICATION	kwh	RPP	1.0355	1.0425	1,500		CONSUMPTION	
GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION	kwh	RPP	1.0355	1.0425	1,000		CONSUMPTION	
GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION	kwh	RPP	1.0355	1.0425	5,000		CONSUMPTION	
Add additional scenarios if required								
Add additional scenarios if required								
Add additional scenarios if required								
Add additional scenarios if required								
Add additional scenarios if required								
Add additional scenarios if required								
Add additional scenarios if required								
Add additional scenarios if required								
Add additional scenarios if required								

Table 2

Table 2					Suk	o-Total				Total	
RATE CLASSES / CATEGORIES (eg: Residential TOU, Residential Retailer)	Units	Α				В		(C	Total Bill	
(eg. Residential 100, Residential Retailer)		\$	%		\$	%		\$	%	Total Bill \$ \$ (10.15) \$ (35.16) \$ (792.66) \$ (761.75) \$ (3,414.81) \$ 722.82	%
RESIDENTIAL SERVICE CLASSIFICATION - RPP	kWh	\$ (1.53)	-4.9%	\$	(10.84)	-24.5%	\$	(10.20)	-17.6%	\$ (10.15)	-7.4%
GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION - RPP	kWh	\$ (11.54)	-15.4%	\$	(36.95)	-33.7%	\$	(35.28)	-24.9%	\$ (35.16)	-10.0%
GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION - Non-RPP (Other)	kW	\$ (212.07)	-39.0%	\$	(759.83)	-55.3%	\$	(728.12)	-34.3%	\$ (792.66)	-11.6%
EMBEDDED DISTRIBUTOR SERVICE CLASSIFICATION - Non-RPP (Other)	kW	\$ (192.48)	-26.7%	\$	(807.35)	-33.2%	\$	(807.35)	-33.2%	\$ (761.75)	-3.0%
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION - RPP	kWh	\$ (1,646.87)	-32.8%	\$	(3,203.38)	-48.4%	\$	(3,106.73)	-36.7%	\$ (3,414.81)	-14.4%
SENTINEL LIGHTING SERVICE CLASSIFICATION - Non-RPP (Other)	kW	\$ 946.21	66.1%	\$	612.95	32.5%	\$	625.10	28.6%	\$ 722.82	14.7%
STREET LIGHTING SERVICE CLASSIFICATION - Non-RPP (Other)	kW	\$ 114.33	0.6%	\$	(2,980.77)	-12.8%	\$	(2,858.03)	-10.9%	\$ (3,076.91)	-5.9%
RESIDENTIAL SERVICE CLASSIFICATION - RPP	kwh	\$ (1.53)	-4.9%	\$	(5.25)	-14.3%	\$	(5.00)	-11.9%	\$ (4.98)	-6.7%
RESIDENTIAL SERVICE CLASSIFICATION - RPP	kwh	\$ (1.53)	-4.9%	\$	(20.14)	-35.3%	\$	(18.86)	-22.4%	\$ (18.78)	-7.8%
GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION - RPP	kwh	\$ (4.54)	-7.8%	\$	(17.25)	-22.7%	\$	(16.41)	-17.8%	\$ (16.35)	-8.3%
GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION - RPP	kwh	\$ (32.54)	-26.3%	\$	(96.07)	-45.6%	\$	(91.88)	-31.6%	\$ (91.58)	-11.2%
				_			\perp				

Customer Class: RESIDENTIAL SERVICE CLASSIFICATION RPP / Non-RPP: RPP

Consumption

750 kWh
- kW
1.0355
1.0425 Demand **Current Loss Factor** Proposed/Approved Loss Factor

	Current OEB-Approved				Proposed					Impact			
	-	Rate	Volume		Charge (\$)		Rate	Volume		Charge	_	Ob	0/ Oh
Monthly Service Charge	s	(\$)	1	\$	31.10	e	(\$) 33.95	1	\$	(\$)		Change 2.85	% Change 9.16%
Distribution Volumetric Rate	°	31.10	750		31.10	\$	33.33	750		33.33	\$	2.03	9.107
Fixed Rate Riders	°	-	750	\$	-	e e	(4.38)	750	Š	(4.38)		(4.38)	
Volumetric Rate Riders	°	•	750		-	e e	(4.30)	750		(4.30)	\$	(4.30)	
Sub-Total A (excluding pass through)	- I		730	\$	31.10	Ψ		730	\$	29.57		(1.53)	-4.92%
Line Losses on Cost of Power	\$	0.0990	27		2.64	\$	0.0990	32	\$	3.16		0.52	19.729
Total Deferral/Variance Account Rate	•			· ·		ı .					l '		
Riders	 \$	0.0101	750	\$	7.58	\$	(0.0026)	750	\$	(1.95)	\$	(9.53)	-125.74%
CBR Class B Rate Riders	•	(0.0001)	750	\$	(0.08)		0.0002	750	s	0.15	\$	0.23	-300.00%
GA Rate Riders	🖁	(0.0001)	750	\$	(0.00)	\$	0.0002	750	Š	0.13	\$	0.23	-300.007
Low Voltage Service Charge	•	0.0035	750		2.63	\$	0.0028		Š	2.10	s s	(0.53)	-20.00%
Smart Meter Entity Charge (if applicable)	•					T .		700	l '		Ι΄.	(0.00)	
omart weter Entity onarge (ii applicable)	\$	0.42	1	\$	0.42	\$	0.42	1	\$	0.42	\$	-	0.00%
Additional Fixed Rate Riders	\$	-	1	\$	-	\$	-	1	\$	-	\$	-	
Additional Volumetric Rate Riders			750	\$	-	\$	-	750	\$	-	\$	-	
Sub-Total B - Distribution (includes Sub-				\$	44.28				s	33.45	\$	(10.84)	-24.47%
Total A)				,	-				*			` '	
RTSR - Network	\$	0.0099	777	\$	7.69	\$	0.0105	782	\$	8.21	\$	0.52	6.78%
RTSR - Connection and/or Line and	s	0.0075	777	\$	5.82	\$	0.0076	782	\$	5.94	\$	0.12	2.029
Transformation Connection		0.0070	,,,,	Ψ	0.02	Ψ.	0.0070	702	*	0.04		0.12	2.027
Sub-Total C - Delivery (including Sub-				\$	57.80				s	47.60	s	(10.20)	-17.64%
Total B)				Ψ	07.00				Ψ	41.00	<u> </u>	(10.20)	-17.047
Wholesale Market Service Charge	s	0.0045	777	\$	3.49	\$	0.0045	782	\$	3.52	\$	0.02	0.689
(WMSC)	•	0.00.0		Ť	0.10	Υ.	0.00.0		*	0.02	ľ	0.02	0.007
Rural and Remote Rate Protection	s	0.0015	777	\$	1.16	\$	0.0015	782	ŝ	1.17	\$	0.01	0.689
(RRRP)				i i		ı .					Ι΄.		
Standard Supply Service Charge	\$	0.25	1	\$	0.25	\$	0.25	1	\$	0.25	\$	-	0.009
TOU - Off Peak	\$	0.0760	480	\$		\$	0.0760	480	\$	36.48	\$	-	0.009
TOU - Mid Peak	\$	0.1220	135	\$		\$	0.1220	135	\$	16.47	\$	-	0.009
TOU - On Peak	\$	0.1580	135	\$	21.33	\$	0.1580	135	\$	21.33	\$	-	0.009
Tatal Bill an TOU (bafana Tausa)					136.98				•	126.82	•	(10.16)	-7.42%
Total Bill on TOU (before Taxes)		13%		\$	136.98		13%		\$ \$	126.82		(1.32)	-7.429 -7.429
HST Ontaria Flactricity Robota				\$	(17.95)		13.1%		\$	(16.61)		1.32)	-7.429
Ontario Electricity Rebate		13.1%		\$			13.1%		\$	126.69	Ď.		7 400
Total Bill on TOU				Þ	136.85				Þ	126.69		(10.15)	-7.42%

Customer Class: GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION RPP / Non-RPP: RPP

2,000 kWh - kW 1.0355 1.0425 Consumption Demand

Current Loss Factor Proposed/Approved Loss Factor

	Current O	EB-Approved	i		Proposed	i	lm	pact	
	Rate	Volume	Charge	Rate	Volume	Charge			
	(\$)		(\$)	(\$)		(\$)	\$ Change	% Change	
Monthly Service Charge	\$ 41.91		\$ 41.91			\$ 41.82		-0.21%	
Distribution Volumetric Rate	\$ 0.0144	2000	\$ 28.80		2000			13.19%	
Fixed Rate Riders	-		\$ -	\$ 2.55	1	\$ 2.55			
Volumetric Rate Riders	\$ 0.0020	2000		\$ (0.0069)	2000			-445.00%	
Sub-Total A (excluding pass through)			\$ 74.71			\$ 63.17		-15.45%	
Line Losses on Cost of Power	\$ 0.0990	71	\$ 7.03	\$ 0.0990	85	\$ 8.42	\$ 1.39	19.72%	
Total Deferral/Variance Account Rate	\$ 0.0105	2,000	\$ 21.00	\$ (0.0024)	2,000	\$ (4.80)	\$ (25.80)	-122.86%	
Riders	0.0103	2,000	Ψ 21.00	Ψ (0.002 4)	2,000	¥ (4.00)	(20.00)	-122.0070	
CBR Class B Rate Riders	\$ (0.0001)	2,000		\$ 0.0002	2,000		\$ 0.60	-300.00%	
GA Rate Riders	-	2,000		\$ -			\$ -		
Low Voltage Service Charge	\$ 0.0034	2,000	\$ 6.80	\$ 0.0026	2,000	\$ 5.20	\$ (1.60)	-23.53%	
Smart Meter Entity Charge (if applicable)	\$ 0.42	1	\$ 0.42	\$ 0.42		\$ 0.42	e l	0.00%	
	\$ 0.42	'	\$ 0.42	\$ 0.42	'	\$ 0.42	- I	0.00%	
Additional Fixed Rate Riders	-	1	\$ -	\$ -	1	\$ -	\$ -		
Additional Volumetric Rate Riders		2,000	\$ -	\$ -	2,000	\$ -	\$ -		
Sub-Total B - Distribution (includes Sub-			\$ 109.76			\$ 72.81	\$ (36.95)	-33.67%	
Total A)			\$ 109.76			\$ 72.01	\$ (30.95)	-33.07%	
RTSR - Network	\$ 0.0084	2,071	\$ 17.40	\$ 0.0089	2,085	\$ 18.56	\$ 1.16	6.67%	In the manager's summary, discuss the reaso
RTSR - Connection and/or Line and	\$ 0.0071	2,071	\$ 14.70	\$ 0.0073	2,085	\$ 15.22	\$ 0.52	3.51%	
Transformation Connection	\$ 0.0071	2,071	φ 14.70	\$ 0.0073	2,005	φ 15.22	φ 0.32	3.3170	
Sub-Total C - Delivery (including Sub-			\$ 141.86			\$ 106.59	\$ (35.28)	-24.87%	
Total B)			\$ 141.00			\$ 106.59	\$ (35.26)	-24.07%	
Wholesale Market Service Charge	\$ 0.0045	2,071	\$ 9.32	\$ 0.0045	2,085	\$ 9.38	\$ 0.06	0.68%	
(WMSC)	\$ 0.0045	2,071	\$ 9.32	\$ 0.0045	2,005	\$ 9.30	\$ 0.00	0.00%	
Rural and Remote Rate Protection	\$ 0.0015	2,071	\$ 3.11	\$ 0.0015	2,085	\$ 3.13	\$ 0.02	0.68%	
(RRRP)	\$ 0.0015	2,071	٦ J.II	\$ 0.0015	2,005	\$ 3.13	\$ 0.02	0.00%	
Standard Supply Service Charge	\$ 0.25	1	\$ 0.25		1	\$ 0.25		0.00%	
TOU - Off Peak	\$ 0.0760		\$ 97.28		1,280			0.00%	
TOU - Mid Peak	\$ 0.1220	360	\$ 43.92	\$ 0.1220	360	\$ 43.92	\$ -	0.00%	
TOU - On Peak	\$ 0.1580	360	\$ 56.88	\$ 0.1580	360	\$ 56.88	\$ -	0.00%	
Total Bill on TOU (before Taxes)			\$ 352.62			\$ 317.43		-9.98%	
HST	13%		\$ 45.84	13%		\$ 41.27		-9.98%	
Ontario Electricity Rebate	13.1%		\$ (46.19)	13.1%		\$ (41.58)	\$ 4.61		
Total Bill on TOU			\$ 352.27			\$ 317.11	\$ (35.16)	-9.98%	

Customer Class:

RPP / Non-RPP:

Consumption

Demand

urrent Loss Factor
roved Loss Factor

Current Loss Factor Proposed/Approved Loss Factor

	Curr	nt OEB-Approv	/ed				Proposed	ı			lm	pact
	Rate	Volume		Charge		Rate	Volume		Charge			
	(\$)			(\$)		(\$)			(\$)	\$	Change	% Change
Monthly Service Charge			1 5		\$	258.87		\$	258.87	\$	(15.51)	-5.65%
Distribution Volumetric Rate	\$ 2.0	533 10	00 8	\$ 265.33	\$	2.5094	100	\$	250.94		(14.39)	-5.42%
Fixed Rate Riders	\$	-	1 5	\$ -	\$	16.30	1	\$	16.30		16.30	
Volumetric Rate Riders	\$ 0.	347 10			\$	(1.9500)	100		(195.00)		(198.47)	-5719.60%
Sub-Total A (excluding pass through)				\$ 543.18				\$	331.11		(212.07)	-39.04%
Line Losses on Cost of Power	\$			\$ -	\$	-	-	\$	-	\$	-	
Total Deferral/Variance Account Rate	\$ 3:	103 100	و ا ه	\$ 381.03	\$	(0.6275)	100	\$	(62.75)	\$	(443.78)	-116.47%
Riders	1,					, ,		l '	, ,	1	` ′	
CBR Class B Rate Riders		375) 100		+ ()		0.0301	100	\$	3.01		6.76	-180.27%
GA Rate Riders		40,000				0.0057	40,000	\$	228.00		(80.00)	-25.97%
Low Voltage Service Charge	\$ 1.4	462 100	0 9	\$ 144.62	\$	1.1388	100	\$	113.88	\$	(30.74)	-21.26%
Smart Meter Entity Charge (if applicable)	\$	_	1 9	\$ -	\$	_	1	s	_	\$	_	
	L		.1,		Ť		·	ľ		ľ		
Additional Fixed Rate Riders	\$	-	1 5	T	\$	-	1	\$	-	\$	-	
Additional Volumetric Rate Riders		100	0 5	\$ -	\$	-	100	\$	-	\$	-	
Sub-Total B - Distribution (includes Sub-			9	\$ 1,373.08				s	613.25	\$	(759.83)	-55.34%
Total A)			`		_			Ť.		ļ .	, ,	
RTSR - Network	\$ 4.3	247 100	0 9	\$ 432.47	\$	4.5743	100	\$	457.43	\$	24.96	5.77% li
RTSR - Connection and/or Line and	\$ 3.	951 100	0 5	\$ 319.51	\$	3.2626	100	\$	326.26	\$	6.75	2.11%
Transformation Connection	· ·			*	_			Ť		Ť		
Sub-Total C - Delivery (including Sub-			- 1 5	\$ 2,125.06				\$	1.396.94	\$	(728.12)	-34.26%
Total B)			_	, , , , , , , , , , , , , , , , , , , ,					,	Ľ	,	
Wholesale Market Service Charge	\$ 0.0	045 41,420	0 5	\$ 186.39	\$	0.0045	41,700	\$	187.65	\$	1.26	0.68%
(WMSC)	'			,	l .		,	l '		l .		
Rural and Remote Rate Protection	\$ 0.	015 41,420	0 5	\$ 62.13	\$	0.0015	41,700	\$	62.55	\$	0.42	0.68%
(RRRP)												0.000/
Standard Supply Service Charge	'	0.25	113	\$ 0.25		0.25	1	,	0.25		-	0.00%
Average IESO Wholesale Market Price	\$ 0.	892 41,420	0 5	\$ 3,693.42	\$	0.0892	41,700	\$	3,718.39	\$	24.97	0.68%
											(55.1.15)	44.500
Total Bill on Average IESO Wholesale Market Price			3	\$ 6,067.25				5	5,365.78		(701.47)	-11.56%
HST		13%	- 15	\$ 788.74		13%		\$	697.55	\$	(91.19)	-11.56%
Ontario Electricity Rebate	1	3.1%		\$ -		13.1%		\$				
Total Bill on Average IESO Wholesale Market Price			- 5	\$ 6,855.99				\$	6,063.33	\$	(792.66)	-11.56%

Current Loss Factor Proposed/Approved Loss Factor 1.0425

	Current C	EB-Approve	i		Proposed	i	Impact		
	Rate	Volume	Charge	Rate	Volume	Charge			
	(\$)		(\$)	(\$)		(\$)	\$ Change	% Change	
Monthly Service Charge	\$ 648.55		\$ 648.55	\$ 542.69		\$ 542.69	\$ (105.86)	-16.32%	
Distribution Volumetric Rate	\$ 1.4358	50	\$ 71.79	\$ 1.2014	50		\$ (11.72)	-16.33%	
Fixed Rate Riders	- \$	1	\$ -	\$ 45.20	1	\$ 45.20	\$ 45.20		
Volumetric Rate Riders	\$ -	50		\$ (2.4019)	50				
Sub-Total A (excluding pass through)			\$ 720.34			\$ 527.87		-26.72%	
Line Losses on Cost of Power	\$ -	-	\$ -	\$ -	-	\$ -	\$ -		
Total Deferral/Variance Account Rate	\$ 3.5338	50	\$ 176.69	\$ (0.8633)	50	\$ (43.17)	\$ (219.86)	-124.43%	
Riders	,		,	· ` `			1 ' '		
CBR Class B Rate Riders	\$ (0.0360)		\$ (1.80)		50	\$ 3.18	\$ 4.98	-276.67%	
GA Rate Riders	\$ 0.0077	200,000	\$ 1,540.00	\$ 0.0057	200,000	\$ 1,140.00	\$ (400.00)	-25.97%	
Low Voltage Service Charge	\$ -	50	\$ -		50	\$ -	\$ -		
Smart Meter Entity Charge (if applicable)	\$ -	1	\$ -	e		e	s -		
	-	'	φ -	· -	'	-	- I		
Additional Fixed Rate Riders	\$ -	1	\$ -	\$ -	1	\$ -	\$ -		
Additional Volumetric Rate Riders		50	\$ -	\$ -	50	\$ -	\$ -		
Sub-Total B - Distribution (includes Sub-			\$ 2.435.23			\$ 1.627.88	\$ (807.35)	-33.15%	
Total A)			φ 2,435.23			φ 1,021.00	\$ (607.33)	-33.13/0	
RTSR - Network	\$ -	50	\$ -	\$ -	50	\$ -	\$ -		
RTSR - Connection and/or Line and	s -	50	\$ -	e _	50	s -	s -		
Transformation Connection	-	30	Φ -	Φ -	50	-	φ -		
Sub-Total C - Delivery (including Sub-			\$ 2,435.23			\$ 1,627.88	\$ (807.35)	-33.15%	
Total B)			Ψ 2,400.20			Ų 1,027.00	(007.00)	-00.1070	
Wholesale Market Service Charge	\$ 0.0045	207.100	\$ 931.95	\$ 0.0045	208,500	\$ 938,25	\$ 6.30	0.68%	
(WMSC)	0.0043	207,100	Ψ 331.33	Ψ 0.0043	200,300	9 330.23	Ψ 0.50	0.0070	
Rural and Remote Rate Protection	\$ 0.0015	207,100	\$ 310.65	\$ 0.0015	208,500	\$ 312.75	\$ 2.10	0.68%	
(RRRP)	,	207,100			200,300	1			
Standard Supply Service Charge	\$ 0.25	1	\$ 0.25	\$ 0.25	1	\$ 0.25	\$ -	0.00%	
Average IESO Wholesale Market Price	\$ 0.0892	207,100	\$ 18,467.11	\$ 0.0892	208,500	\$ 18,591.95	\$ 124.84	0.68%	
Total Bill on Average IESO Wholesale Market Price			\$ 22,145.19			\$ 21,471.08		-3.04%	
HST	13%		\$ 2,878.87	13%		\$ 2,791.24	\$ (87.63)	-3.04%	
Ontario Electricity Rebate	13.1%		\$ -	13.1%		\$ -			
Total Bill on Average IESO Wholesale Market Price			\$ 25,024.06			\$ 24,262.31	\$ (761.75)	-3.04%	

Customer Class: UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION RPP / Non-RPP:

115,297 kWh Consumption - kW 1.0355 1.0425 Demand

Current Loss Factor Proposed/Approved Loss Factor

		Current OE	B-Approved	d				Proposed	i			lm	pact	
	Rate		Volume		Charge		Rate	Volume		Charge				
	(\$)				(\$)		(\$)			(\$)		\$ Change	% Change	
Monthly Service Charge	\$	10.40	123	\$	1,279.20	\$	9.47	123	\$	1,164.81	\$	(114.39)	-8.94%	
Distribution Volumetric Rate	\$	0.0324	115297	\$	3,735.62	\$	0.0295	115297	\$	3,401.26	\$	(334.36)	-8.95%	
Fixed Rate Riders	\$	-	1	\$	-	\$	0.97	1	\$	0.97	\$	0.97		
Volumetric Rate Riders	\$	-	115297	\$	-	\$	(0.0104)	115297	\$	(1,199.09)	\$	(1,199.09)		
Sub-Total A (excluding pass through)				\$	5,014.82				\$	3,367.95	\$	(1,646.87)	-32.84%	
Line Losses on Cost of Power	\$	-	-	\$	-	\$	-	-	\$	-	\$	-		
Total Deferral/Variance Account Rate	\$	0.0106	115,297	\$	1,222.15	\$	(0.0024)	115,297	s	(276.71)	l e	(1,498.86)	-122.64%	
Riders	*	0.0100	113,291	φ	1,222.13	Ψ	(0.0024)	115,291	۳	(270.71)	۳	(1,490.00)	-122.04 /0	
CBR Class B Rate Riders	\$	(0.0001)	115,297		(11.53)	\$	0.0002	115,297		23.06	\$	34.59	-300.00%	
GA Rate Riders	\$	-	115,297		-	\$		115,297		-	\$	-		
Low Voltage Service Charge	\$	0.0034	115,297	\$	392.01	\$	0.0026	115,297	\$	299.77	\$	(92.24)	-23.53%	
Smart Meter Entity Charge (if applicable)	e	_	1	\$	_		_	4	s		\$	_		
	*	_		l '		Ψ.			T .	_	١٣			
Additional Fixed Rate Riders	\$	-	1	\$	-	\$	-	1	\$	-	\$	-		
Additional Volumetric Rate Riders			115,297	\$	-	\$	-	115,297	\$	-	\$	-		
Sub-Total B - Distribution (includes Sub-				\$	6.617.45				\$	3,414.07	s	(3,203.38)	-48.41%	
Total A)				_	-,-									
RTSR - Network	\$	0.0084	119,390	\$	1,002.88	\$	0.0089	120,197	\$	1,069.75	\$	66.88	6.67%	In the manager's sur
RTSR - Connection and/or Line and	s	0.0071	119,390	\$	847.67	\$	0.0073	120,197	\$	877.44	\$	29.77	3.51%	
Transformation Connection	ļ*	0.001.1	1.0,000	Ť		Ť	0.00.0	120,101	Ť	•••••	Ť	20	0.01%	
Sub-Total C - Delivery (including Sub-				\$	8,468.00				\$	5,361.26	\$	(3,106.73)	-36.69%	
Total B)				Ť	0,100.00				Ť	0,001.20	*	(0,1000)	00.0070	
Wholesale Market Service Charge	s	0.0045	119,390	\$	537.26	\$	0.0045	120,197	\$	540.89	\$	3.63	0.68%	
(WMSC)	*		,	7		Ť		,,	ľ		1			
Rural and Remote Rate Protection	s	0.0015	119,390	\$	179.09	\$	0.0015	120,197	\$	180.30	\$	1.21	0.68%	
(RRRP)				1		1					Ľ			
Standard Supply Service Charge	\$	0.25	70.440	\$	0.25		0.25	1	\$	0.25		-	0.00%	
TOU - Off Peak	\$	0.0760	76,410		5,807.13		0.0760	76,926		5,846.39		39.26	0.68%	
TOU - Mid Peak	\$	0.1220	21,490		2,621.81		0.1220	21,635		2,639.53		17.72	0.68%	
TOU - On Peak	\$	0.1580	21,490	\$	3,395.45	\$	0.1580	21,635	\$	3,418.41	\$	22.95	0.68%	
												(2.22.1.2.2.		
Total Bill on TOU (before Taxes)	1			\$	21,008.98				\$	17,987.02		(3,021.96)	-14.38%	
HST		13%		\$	2,731.17		13%		\$	2,338.31	\$	(392.85)	-14.38%	
Ontario Electricity Rebate		13.1%		\$			13.1%		\$	-	\$			
Total Bill on TOU				\$	23,740.14				\$	20,325.33	\$	(3,414.81)	-14.38%	

summary, discuss the reaso

Current Loss Factor Proposed/Approved Loss Factor

		Current OF	B-Approved	ı			Proposed	1	Im	pact
	Rate		Volume	Charge		Rate	Volume	Charge		•
	(\$)			(\$)		(\$)		(\$)	\$ Change	% Change
Monthly Service Charge	\$	3.69	216	\$ 797.04	\$	6.19	216	\$ 1,337.04	\$ 540.00	67.75%
Distribution Volumetric Rate	\$	10.5858	60	\$ 635.15	\$	17.7681	60	\$ 1,066.09	\$ 430.94	67.85%
Fixed Rate Riders	\$	-	1	\$ -	\$	1.52	1	\$ 1.52	\$ 1.52	
Volumetric Rate Riders	\$	-	60	\$ -	\$	(0.4374)	60	\$ (26.24)	\$ (26.24)	
Sub-Total A (excluding pass through)				\$ 1,432.19				\$ 2,378.40	\$ 946.21	66.07%
Line Losses on Cost of Power	\$	-	-	\$ -	\$	-	-	\$ -	\$ -	
Total Deferral/Variance Account Rate	e	3.8859	60	\$ 233.15	s	(0.8615)	60	\$ (51.69)	\$ (284.84)	-122.17%
Riders	, a	3.0039	00	φ 233.13	φ	(0.0013)	00	\$ (51.09)	φ (204.04)	-122.17 /0
CBR Class B Rate Riders	\$	(0.0391)	60	\$ (2.35)	\$	0.0577	60	\$ 3.46	\$ 5.81	-247.57%
GA Rate Riders	\$	0.0076	21,860	\$ 166.14	\$	0.0057	21,860	\$ 124.60	\$ (41.53)	-25.00%
Low Voltage Service Charge	\$	0.9942	60	\$ 59.65	\$	0.7827	60	\$ 46.96	\$ (12.69)	-21.27%
Smart Meter Entity Charge (if applicable)	_			\$ -				s -	\$ -	
, , ,	a	-	1	5 -	Þ	-	1	-	-	
Additional Fixed Rate Riders	\$	-	1	\$ -	\$	-	1	\$ -	\$ -	
Additional Volumetric Rate Riders			60	\$ -	\$	-	60	\$ -	\$ -	
Sub-Total B - Distribution (includes Sub-				\$ 1,888.78				\$ 2,501.74	\$ 612.95	32.45%
Total A)				Φ 1,000.70				\$ 2,501.74	\$ 612.95	32.45%
RTSR - Network	\$	2.7029	60	\$ 162.17	\$	2.8590	60	\$ 171.54	\$ 9.37	5.78%
RTSR - Connection and/or Line and	s	2.1962	60	\$ 131.77	s	2.2426		\$ 134.56	\$ 2.78	2.11%
Transformation Connection	a	2.1962	60	\$ 131.77	Þ	2.2426	60	\$ 134.56	\$ 2.78	2.11%
Sub-Total C - Delivery (including Sub-				\$ 2,182.73				\$ 2.807.83	\$ 625.10	28.64%
Total B)				\$ 2,102.73				\$ 2,007.03	\$ 625.10	20.04%
Wholesale Market Service Charge	s	0.0045	00.000	\$ 101.86		0.0045	00.700	\$ 102.55	¢ 0.00	0.68%
(WMSC)	a	0.0045	22,636	\$ 101.86	\$	0.0045	22,789	\$ 102.55	\$ 0.69	0.68%
Rural and Remote Rate Protection			00.000				00.700			0.000/
(RRRP)	\$	0.0015	22,636	\$ 33.95	\$	0.0015	22,789	\$ 34.18	\$ 0.23	0.68%
Standard Supply Service Charge	\$	0.25	1	\$ 0.25	\$	0.25	1	\$ 0.25	s -	0.00%
Average IESO Wholesale Market Price	\$	0.0892	22.636	\$ 2,018.45	\$	0.0892	22,789	\$ 2,032.10	\$ 13.64	0.68%
			2,000							
Total Bill on Average IESO Wholesale Market Price				\$ 4,337.25				\$ 4.976.92	\$ 639.67	14.75%
HST		13%		\$ 563.84		13%		\$ 647.00		14.75%
Ontario Electricity Rebate		13.1%		\$ -		13.1%		\$ -		
Total Bill on Average IESO Wholesale Market Price		.0.170		\$ 4.901.09		.0.170		\$ 5.623.92	\$ 722.82	14.75%
The second secon				1,001100				5,020.02	122.02	1 111 6 70

Current Loss Factor Proposed/Approved Loss Factor

	Current OEB-Approved Proposed				Impact						
	Rat		Volume	Charge		Rate	Volume	Charge			
	(\$)			(\$)		(\$)		(\$)		\$ Change	% Change
Monthly Service Charge	\$	3.86	2828			4.65	2828			2,234.12	20.47%
Distribution Volumetric Rate	\$	10.4546	614	\$ 6,419.12	\$	12.5717	614			1,299.90	20.25%
Fixed Rate Riders	\$	-	1	\$ -	\$	0.60	1	\$ 0.60		0.60	
Volumetric Rate Riders	\$	2.6968	614		\$	(2.8737)	614			(3,420.29)	-206.56%
Sub-Total A (excluding pass through)				\$ 18,991.04	1			\$ 19,105.37		114.33	0.60%
Line Losses on Cost of Power	\$	-	-	\$ -	\$	-	-	\$ -	\$	-	
Total Deferral/Variance Account Rate	\$	3.5051	614	\$ 2,152.13	\$	(0.7524)	614	\$ (461.97)	\$	(2,614.11)	-121.47%
Riders	1.					, ,		, , ,	1	,	
CBR Class B Rate Riders	\$	(0.0357)	614	\$ (21.92)		0.0515	614	\$ 31.62		53.54	-244.26%
GA Rate Riders	\$	0.0077		\$ 1,561.56		0.0057	202,800	\$ 1,155.96		(405.60)	
Low Voltage Service Charge	\$	0.9877	614	\$ 606.45	\$	0.7777	614	\$ 477.51	\$	(128.94)	-21.26%
Smart Meter Entity Charge (if applicable)	\$	_	1	\$ -	\$	_	1	s -	\$	_	
	1.				l T		·	Ĭ.	ľ		
Additional Fixed Rate Riders	\$	-	1	\$ -	\$	-	1	-	\$	-	
Additional Volumetric Rate Riders			614	\$ -	\$	-	614	\$ -	\$	-	
Sub-Total B - Distribution (includes Sub-				\$ 23,289.26				\$ 20,308.49	s	(2,980.77)	-12.80%
Total A)					-				Ļ	. , ,	
RTSR - Network	\$	2.6650	614	\$ 1,636.31	\$	2.8188	614	\$ 1,730.74	\$	94.43	5.77%
RTSR - Connection and/or Line and	\$	2.1821	614	\$ 1,339.81	\$	2.2282	614	\$ 1,368.11	\$	28.31	2.11%
Transformation Connection	<u> </u>		-	, ,,,,,,,	Ļ.			, ,,,,,	Ļ.		
Sub-Total C - Delivery (including Sub-				\$ 26,265.38				\$ 23,407.35	\$	(2,858.03)	-10.88%
Total B)					-			·	-		
Wholesale Market Service Charge	\$	0.0045	209,999	\$ 945.00	\$	0.0045	211,419	\$ 951.39	\$	6.39	0.68%
(WMSC) Rural and Remote Rate Protection	'				-				'		
	\$	0.0015	209,999	\$ 315.00	\$	0.0015	211,419	\$ 317.13	\$	2.13	0.68%
(RRRP)		0.25	- 1	\$ 0.25		0.25		\$ 0.25	_		0.00%
Standard Supply Service Charge	\$	0.0892	209.999			0.0892	211.419			126.59	0.68%
Average IESO Wholesale Market Price	1 \$	0.0892	209,999	\$ 18,725.65	1.0	0.0892	211,419	\$ 18,852.23	1.9	126.59	0.68%
				¢ 40.054.07	_			40 500 04		(0.700.00)	-5.89%
Total Bill on Average IESO Wholesale Market Price		400/		\$ 46,251.27 \$ 6,012.67		400/		\$ 43,528.34 \$ 5,658.68		(2,722.93) (353.98)	
HST		13%		\$ 6,012.67		13%		\$6.8co,c	1 3	(353.98)	-5.89%
Ontario Electricity Rebate		13.1%		5 -		13.1%		3 -		(0.070.04)	= 000/
Total Bill on Average IESO Wholesale Market Price				\$ 52,263.94				\$ 49,187.03	\$	(3,076.91)	-5.89%

Customer Class: RESIDENTIAL SERVICE CLASSIFICATION RPP / Non-RPP: RPP

Consumption Demand

300 kWh - kW 1.0355 1.0425 **Current Loss Factor** Proposed/Approved Loss Factor

	Current OEB-Approved						Proposed	i			lm	pact	1	
	Rat	е	Volume		Charge		Rate	Volume		Charge				
	(\$)				(\$)		(\$)			(\$)		Change	% Change	
Monthly Service Charge	\$	31.10	1	\$	31.10	\$	33.95	1		33.95	\$	2.85	9.16%	
Distribution Volumetric Rate	\$	-	300	\$	-	\$	-	300	\$	-	\$	-		
Fixed Rate Riders	\$	-	1	\$	-	\$	(4.38)	1	\$	(4.38)	\$	(4.38)		
Volumetric Rate Riders	\$	-	300	\$	-	\$	-	300		-	\$	-		
Sub-Total A (excluding pass through)				\$	31.10				\$	29.57		(1.53)	-4.92%	
Line Losses on Cost of Power	\$	0.0990	11	\$	1.05	\$	0.0990	13	\$	1.26	\$	0.21	19.72%	
Total Deferral/Variance Account Rate		0.0101	300	\$	3.03	\$	(0.0026)	300	\$	(0.78)	e e	(3.81)	-125.74%	
Riders	"	0.0101	300	Ψ	3.03	Ψ	(0.0020)	300	9	(0.76)	۳	(3.61)	-123.7470	
CBR Class B Rate Riders	\$	(0.0001)	300	\$	(0.03)	\$	0.0002	300	\$	0.06	\$	0.09	-300.00%	
GA Rate Riders	\$	-	300	\$	-	\$	-	300	\$	-	\$	-		
Low Voltage Service Charge	\$	0.0035	300	\$	1.05	\$	0.0028	300	\$	0.84	\$	(0.21)	-20.00%	
Smart Meter Entity Charge (if applicable)		0.42		\$	0.42	\$	0.42	4	s	0.42	\$		0.00%	
	•	0.42	'	Φ	0.42	Þ	0.42	1	Þ	0.42	ð	- 1	0.00%	
Additional Fixed Rate Riders	\$	-	1	\$	-	\$	-	1	\$	-	\$	-		
Additional Volumetric Rate Riders			300	\$	-	\$	-	300	\$	-	\$	-		
Sub-Total B - Distribution (includes Sub-				\$	36.62				s	31.37	s	(5.05)	-14.34%	
Total A)				Þ	36.62				Þ	31.37) >	(5.25)	-14.34%	
RTSR - Network	\$	0.0099	311	\$	3.08	\$	0.0105	313	\$	3.28	\$	0.21	6.78%	In th
RTSR - Connection and/or Line and	s	0.0075	311	\$	2.33	\$	0.0076	313	\$	2.38	\$	0.05	2.02%	
Transformation Connection	•	0.0075	311	Ф	2.33	Þ	0.0076	313	ð	2.30	ð	0.05	2.0270	
Sub-Total C - Delivery (including Sub-				\$	42.03				_	37.03	s	(5.00)	-11.89%	
Total B)				Þ	42.03				\$	37.03) >	(5.00)	-11.89%	
Wholesale Market Service Charge	\$	0.0045	311	\$	1.40	\$	0.0045	313	_	1.41	\$	0.01	0.68%	1
(WMSC)) 3	0.0045	311	Ф	1.40	Þ	0.0045	313	\$	1.41	3	0.01	0.68%	
Rural and Remote Rate Protection		0.0045	311		0.47		0.0045	242	_	0.47	\$	0.00	0.68%	
(RRRP)) 3	0.0015	311	\$	0.47	\$	0.0015	313	\$	0.47	3	0.00	0.68%	
Standard Supply Service Charge	\$	0.25	1	\$	0.25	\$	0.25	1	\$	0.25	\$	-	0.00%	
TOU - Off Peak	\$	0.0760	192	\$	14.59	\$	0.0760	192	\$	14.59	\$	-	0.00%	
TOU - Mid Peak	\$	0.1220	54	\$	6.59	\$	0.1220	54	\$	6.59	\$	-	0.00%	
TOU - On Peak	\$	0.1580	54	\$	8.53	\$	0.1580	54	\$	8.53	\$	-	0.00%	
														1
Total Bill on TOU (before Taxes)				\$	73.86				\$	68.87	\$	(4.98)	-6.75%	1
HST		13%		\$	9.60		13%		\$	8.95		(0.65)	-6.75%	
Ontario Electricity Rebate		13.1%		\$	(9.68)		13.1%		\$	(9.02)		0.65	****	
Total Bill on TOU		10.170		\$	73.78		.0.170		\$	68.80		(4.98)	-6.75%	1
				Ť	100						_	(1.00)	011 0 70	i i

Customer Class: RESIDENTIAL SERVICE CLASSIFICATION RPP / Non-RPP: RPP

1,500 kWh - kW 1.0355 1.0425 Consumption Demand

Current Loss Factor Proposed/Approved Loss Factor

		Current OEB-Approved					Proposed			Im	pact	
		ate	Volume		Charge		Rate	Volume	Charge	Т		
	(\$)			(\$)		(\$)		(\$)		\$ Change	% Change
Monthly Service Charge	\$	31.10	1		31.10	\$	33.95		\$ 33.9	5 9	\$ 2.85	9.16%
Distribution Volumetric Rate	\$	-	1500	\$	-	\$	-	1500		1 5		
Fixed Rate Riders	\$	-	1	\$	-	\$	(4.38)	1	\$ (4.3	B) §	\$ (4.38)	
Volumetric Rate Riders	\$	-	1500	\$	-	\$	-	1500		9		
Sub-Total A (excluding pass through)				\$	31.10				\$ 29.5			-4.92%
Line Losses on Cost of Power	\$	0.0990	53	\$	5.27	\$	0.0990	64	\$ 6.3	1 9	\$ 1.04	19.72%
Total Deferral/Variance Account Rate	s	0.0101	1,500	\$	15.15		(0.0026)	1,500	\$ (3.9	، ا	\$ (19.05)	-125.749
Riders	3	0.0101	1,500	Ф	15.15	Þ	(0.0026)	1,500	\$ (3.9)	ויי	\$ (19.05)	-125.747
CBR Class B Rate Riders	\$	(0.0001)	1,500	\$	(0.15)	\$	0.0002	1,500	\$ 0.3	0 9	\$ 0.45	-300.00%
GA Rate Riders	\$	-	1,500	\$	-	\$	-	1,500	\$ -	1 9	\$ -	
Low Voltage Service Charge	\$	0.0035	1,500	\$	5.25	\$	0.0028	1,500	\$ 4.2	0 9	\$ (1.05)	-20.00%
Smart Meter Entity Charge (if applicable)		0.42	1	\$	0.42		0.42		\$ 0.4	، ا ،	•	0.00%
, , , , ,	a	0.42	1	э	0.42	Þ	0.42	1	\$ 0.4	2 9	-	0.00%
Additional Fixed Rate Riders	\$	-	1	\$	-	\$	-	1	\$ -	9	\$ -	
Additional Volumetric Rate Riders			1,500	\$	-	\$	-	1,500	\$ -	9	\$ -	
Sub-Total B - Distribution (includes Sub-				s	57.04				\$ 36.9	0 5	\$ (20.14)	-35.31%
Total A)				Þ	57.04				\$ 36.9	ין ש	(20.14)	-35.317
RTSR - Network	\$	0.0099	1,553	\$	15.38	\$	0.0105	1,564	\$ 16.4	2 3	\$ 1.04	6.78%
RTSR - Connection and/or Line and	s	0.0075	1,553	•	11.65	\$	0.0076	1,564	\$ 11.8	в	\$ 0.24	2.029
Transformation Connection	3	0.0075	1,555	\$	11.00	Þ	0.0076	1,504	\$ 11.0	• •	0.24	2.027
Sub-Total C - Delivery (including Sub-					84.07				\$ 65.2		\$ (18.86)	-22.44%
Total B)				\$	84.07				\$ 65.2	1 \$	(18.86)	-22.447
Wholesale Market Service Charge	s	0.0045	1,553	\$	6.99	\$	0.0045	1,564	\$ 7.0	4 9	\$ 0.05	0.68%
(WMSC)	a	0.0045	1,553	Ъ	6.99	Þ	0.0045	1,564	\$ 7.0	4 3	0.05	0.689
Rural and Remote Rate Protection	s	0.0015	1,553		2.33	\$	0.0015	1,564	\$ 2.3	۔ ا ۔	\$ 0.02	0.68%
(RRRP)	a	0.0015	1,553	\$	2.33	Þ	0.0015	1,564	\$ 2.3	5 9	0.02	0.689
Standard Supply Service Charge	\$	0.25	1	\$	0.25	\$	0.25	1	\$ 0.2	5 9	\$ -	0.00%
TOU - Off Peak	\$	0.0760	960	\$	72.96	\$	0.0760	960	\$ 72.9	6 9	\$ -	0.00%
TOU - Mid Peak	\$	0.1220	270	\$	32.94	\$	0.1220	270	\$ 32.9	4 9	\$ -	0.00%
TOU - On Peak	\$	0.1580	270	\$	42.66	\$	0.1580	270	\$ 42.6	6 9	\$ -	0.00%
Total Bill on TOU (before Taxes)				\$	242.20				\$ 223.4	0 5	\$ (18.80)	-7.76%
HST		13%		\$	31.49		13%		\$ 29.0			-7.76%
Ontario Electricity Rebate		13.1%		\$	(31.73)		13.1%		\$ (29.2)			
Total Bill on TOU		10.170		\$	241.96		70.170		\$ 223.1			-7.76%
				Ť	211.00						(10110)	11107

Customer Class: GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION RPP / Non-RPP: RPP

Consumption Demand

1,000 kWh - kW 1.0355 1.0425 **Current Loss Factor** Proposed/Approved Loss Factor

		t OEB-Approve	d		Proposed		In	npact	
	Rate	Volume	Charge	Rate	Volume	Charge			
	(\$)		(\$)	(\$)		(\$)	\$ Change	% Change	
Monthly Service Charge			\$ 41.9			\$ 41.82	\$ (0.09)	-0.21%	
Distribution Volumetric Rate	\$ 0.0	44 1000	\$ 14.40	0.0163	1000			13.19%	1
Fixed Rate Riders	\$	• 1	\$ -	\$ 2.55		\$ 2.55			
Volumetric Rate Riders	\$ 0.0	1000			1000			-445.00%	
Sub-Total A (excluding pass through)			\$ 58.3			\$ 53.77			
Line Losses on Cost of Power	\$ 0.0	90 36	\$ 3.53	2 \$ 0.0990	43	\$ 4.21	\$ 0.69	19.72%	4
Total Deferral/Variance Account Rate	\$ 0.0	05 1,000	\$ 10.50	\$ (0.0024	1,000	\$ (2.40)	\$ (12.90)	-122.86%	.]
Riders	1,		1	,	1	l · · · · ·	' '		
CBR Class B Rate Riders	\$ (0.0		\$ (0.10		1,000	\$ 0.20	\$ 0.30	-300.00%	1
GA Rate Riders	\$	1,000	\$ -	\$ -	1,000	\$ -	\$ -		
Low Voltage Service Charge	\$ 0.0	1,000	\$ 3.40	0.0026	1,000	\$ 2.60	\$ (0.80)	-23.53%	4
Smart Meter Entity Charge (if applicable)	١	.42	\$ 0.43	2 \$ 0.42	1	\$ 0.42	¢ _	0.00%	
	*		1	- 0.42		0.42	*	0.0070	1
Additional Fixed Rate Riders	\$	• 1	\$ -	\$ -	1	\$ -	\$ -		
Additional Volumetric Rate Riders		1,000	\$ -	\$ -	1,000	\$ -	\$ -		_
Sub-Total B - Distribution (includes Sub-			\$ 76.0	,		\$ 58.80	\$ (17.25)	-22.68%	
Total A)						*	, ,		
RTSR - Network	\$ 0.0	1,036	\$ 8.70	0.0089	1,043	\$ 9.28	\$ 0.58	6.67%	In the manager's summary, d
RTSR - Connection and/or Line and	\$ 0.0	1,036	\$ 7.39	s 0.0073	1,043	\$ 7.61	\$ 0.26	3.51%	.]
Transformation Connection	0.0	1,000	Ψ 7.00	0.0010	1,040	7.01	Ψ 0.20	0.0170	
Sub-Total C - Delivery (including Sub-			\$ 92.10	,		\$ 75.69	\$ (16.41)	-17.82%	
Total B)			V 02.11	<u> </u>		70.00	(10.41)	-17.0270	
Wholesale Market Service Charge	\$ 0.0	1,036	\$ 4.60	\$ 0.0045	1,043	\$ 4.69	\$ 0.03	0.68%	.]
(WMSC)	1	1,000		0.00.0	1,01.0		0.00	0.0070	
Rural and Remote Rate Protection	\$ 0.0	1,036	\$ 1.5	s 0.0015	1,043	\$ 1.56	\$ 0.01	0.68%	.]
(RRRP)	1,		1		1,010	· ·	1		
Standard Supply Service Charge		.25	\$ 0.2		1	\$ 0.25		0.00%	
TOU - Off Peak	\$ 0.0		\$ 48.64		640	\$ 48.64		0.00%	
TOU - Mid Peak	\$ 0.1		\$ 21.96		180	\$ 21.96		0.00%	
TOU - On Peak	\$ 0.1	180	\$ 28.4	\$ 0.1580	180	\$ 28.44	- \$	0.00%	<u> </u>
Total Bill on TOU (before Taxes)			\$ 197.6			\$ 181.23		-8.28%	
HST		3%	\$ 25.69			\$ 23.56		-8.28%	1
Ontario Electricity Rebate	13	.1%	\$ (25.89			\$ (23.74)			
Total Bill on TOU			\$ 197.4)		\$ 181.05	\$ (16.35)	-8.28%	

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Customer Class: GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION RPP / Non-RPP: RPP

5,000 kWh - kW Consumption Demand Current Loss Factor Proposed/Approved Loss Factor 1.0355 1.0425

	Current C	EB-Approve	i	Proposed			Impact	
	Rate	Volume	Charge	Rate	Volume	Charge		
	(\$)		(\$)	(\$)		(\$)	\$ Change	% Change
Monthly Service Charge	\$ 41.91		\$ 41.91			\$ 41.82		
Distribution Volumetric Rate	\$ 0.0144	5000		\$ 0.0163			\$ 9.50	13.19%
Fixed Rate Riders		1	\$ -	\$ 2.55		\$ 2.55	\$ 2.55	
Volumetric Rate Riders	\$ 0.0020	5000		\$ (0.0069)	5000			
Sub-Total A (excluding pass through)			\$ 123.91				\$ (32.54)	
Line Losses on Cost of Power	\$ 0.0990	178	\$ 17.58	\$ 0.0990	213	\$ 21.05	\$ 3.47	19.72%
Total Deferral/Variance Account Rate	\$ 0.0105	5,000	\$ 52.50	\$ (0.0024)	5,000	\$ (12.00)	\$ (64.50)	-122.86%
Riders	0.0103	3,000		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1	' '	\$ (04.50)	-122.00 /0
CBR Class B Rate Riders	\$ (0.0001	5,000	\$ (0.50)	\$ 0.0002	5,000	\$ 1.00	\$ 1.50	-300.00%
GA Rate Riders		5,000	\$ -	\$ -	5,000	-	\$ -	
Low Voltage Service Charge	\$ 0.0034	5,000	\$ 17.00	\$ 0.0026	5,000	\$ 13.00	\$ (4.00)	-23.53%
Smart Meter Entity Charge (if applicable)	\$ 0.42	1 .	\$ 0.42	\$ 0.42		\$ 0.42	s -	0.00%
	3 0.42	'	\$ 0.42	\$ 0.42	1	\$ 0.42		0.00%
Additional Fixed Rate Riders	-	1	\$ -	\$ -	1	\$ -	\$ -	
Additional Volumetric Rate Riders		5,000	\$ -	\$ -	5,000	\$ -	\$ -	
Sub-Total B - Distribution (includes Sub-			\$ 210.91		· ·	\$ 114.84	. (00.07)	-45.55%
Total A)			\$ 210.91			\$ 114.84	\$ (96.07)	-45.55%
RTSR - Network	\$ 0.0084	5,178	\$ 43.49	\$ 0.0089	5,213	\$ 46.39	\$ 2.90	6.67%
RTSR - Connection and/or Line and	\$ 0.0071	5,178	\$ 36.76	\$ 0.0073	5,213	6 20.05	\$ 1.29	2.540/
Transformation Connection	\$ 0.0071	5,178	\$ 36.76	\$ 0.0073	5,213	\$ 38.05	\$ 1.29	3.51%
Sub-Total C - Delivery (including Sub-			\$ 291.16			\$ 199.28	6 (04.00)	-31.56%
Total B)			\$ 291.16			\$ 199.28	\$ (91.88)	-31.56%
Wholesale Market Service Charge		5 470			E 040		0 0 10	0.000/
(WMSC)	\$ 0.0045	5,178	\$ 23.30	\$ 0.0045	5,213	\$ 23.46	\$ 0.16	0.68%
Rural and Remote Rate Protection		5 470						0.000/
(RRRP)	\$ 0.0015	5,178	\$ 7.77	\$ 0.0015	5,213	\$ 7.82	\$ 0.05	0.68%
Standard Supply Service Charge	\$ 0.25	1	\$ 0.25	\$ 0.25	1	\$ 0.25	\$ -	0.00%
TOU - Off Peak	\$ 0.0760	3.200	\$ 243.20	\$ 0.0760	3,200	\$ 243.20	\$ -	0.00%
TOU - Mid Peak	\$ 0.1220	900	\$ 109.80	\$ 0.1220		\$ 109.80	\$ -	0.00%
TOU - On Peak	\$ 0.1580	900	\$ 142.20				\$ -	0.00%
			,				,	
Total Bill on TOU (before Taxes)	1		\$ 817.68			\$ 726.00	\$ (91.67)	-11.21%
HST	13%	,J	\$ 106.30	13%	.		\$ (11.92)	
Ontario Electricity Rebate	13.1%		\$ (107.12)			\$ (95.11)		
Total Bill on TOU	13.17		\$ 816.86	13.170	,	\$ 725.28	\$ (91.58)	-11.21%
Total Bill off 100			¥ 010.00			723.20	(31.30)	-11.21/0