

Registrar Ontario Energy Board 27<sup>th</sup> Floor 2300 Yonge Street Toronto, ON M4P 1E4

April 16, 2025

Dear Ms. Marconi,

Re: Electricity Distribution License ED-2003-0004 2026 Cost of Service Application for Electricity Distribution Rates (EB-2025-0051)

Burlington Hydro Inc. ("BHI") submits its 2026 Cost of Service Application under the Fourth Generation Incentive Rate-Setting Mechanism ("Price Cap IR") to the Ontario Energy Board ("OEB") for electricity distribution rates and other charges effective Jan 1, 2026 (the "Application").

The Application includes:

- o a PDF version of each Exhibit 1 through 9;
- o a PDF version of the Distribution System Plan (Appendix A of Exhibit 2); and
- live Excel or PDF versions of various models and files as listed on page 2 of this letter.

Under a separate cover letter, BHI submits a request for confidential treatment of certain information in accordance with the OEB's Rules of Practice and Procedure and Practice Direction on Confidential Filings.

The Application is being filed through the OEB's RESS system.

Respectfully submitted,

Adam Pappas

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Director, Regulatory Affairs, Supply Chain and Capital Planning

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## List of Models and Files Included with the Application

- 1. Attachment1 OEB Chapter2Appendices BHI 04162025 (Excel)
- 2. Attachment2 Benchmarking Spreadsheet Forecast Model BHI 04162025 (Excel)
- 3. Attachment3 CustomerFeedback Tweets BHI 04162025 (pdf)
- 4. Attachment4\_2026\_ACM\_ICM\_Model\_BHI\_04162025 (Excel)
- 5. Attachment5 Load Forecast Model BHI 04162025 (Excel)
- 6. Attachment6 2023 Management NonUnion EmployeePayReport BHI 04162025 (pdf)
- 7. Attachment7 2025 RRWF BHI 04162025 (Excel)
- 8. Attachment8 2026 PILS Workform BHI 04162025 (Excel)
- 9. Attachment9 2023 Federal and Provincial Tax Returns BHI 04162025 (pdf)
- 10. Attachment10 2026 Cost Allocation Model v1.0 BHI 04162025 (Excel)
- 11. Attachment11 Load Profile Derivation BHI 04162025 (Excel)
- 12. Attachment12 2026 RTSR\_Workform\_BHI\_04162025 (Excel)
- 13. Attachment13 Tariff Schedule and Bill Impact Model BHI 04162025 (Excel)
- 14. Attachment14\_Excel\_Current\_Tariff\_Sheet\_BHI\_04162025 (Excel)
- 15. Attachment15 DVA Continuity Schedule BHI 04162025 (Excel)
- 16. Attachment16\_2026 CAA Workform\_BHI\_04162025 (Excel)

