

EVIDENCE IN SUPPORT OF CHANGE TO RSTR

On October 22, 2008, the Board issued G-2008-0001, a guideline in respect of Electricity Distribution Retail Transmission Service Rates. At section 5, that guideline proposes that distributors file:

- “A variance analysis using 2 years of actual data examining what, if any, trend is apparent in the monthly balances in the RTSR deferral accounts
- A calculation of the proposed RTSR rates that includes the adjustment of the UTRs effective January 1, 2009 and an adjustment to eliminate ongoing trends in the balances in the RTSR deferral accounts”

1. VARIANCE ANALYSIS

The actual EWU deferral account data covering the 2 year period from October 2006 through September 2008 is set out below at Table 3-5-2 A and illustrated below in Chart 3-5-2 A.

The data reveals “hills and valleys” in the balances of these deferral accounts over the 2 year period. There are no apparent ongoing trends over that period.

Table 3-5-2 A – Retail Service Transmission Rates Deferral Accounts’ Amounts

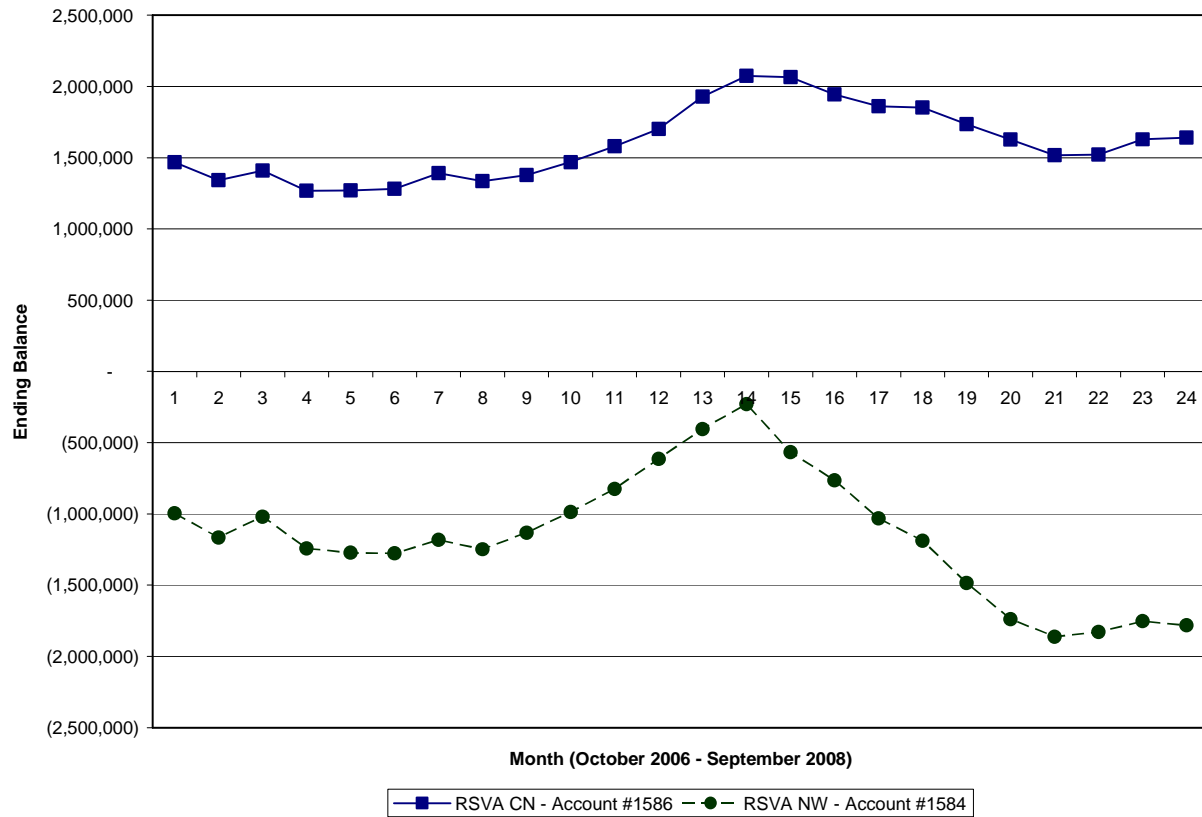
		RSVA NW - Account #1584			RSVA CN - Account #1586		
		Principal	Interest	Ending Balance	Principal	Interest	Ending Balance
2006							
October		(893,892)	(102,827)	(996,719)	1,411,653	55,696	1,467,350
November		(1,058,978)	(106,206)	(1,165,184)	1,280,431	61,064	1,341,495
December		(909,727)	(110,256)	(1,019,983)	1,343,451	65,962	1,409,414
2007							
January		(1,128,216)	(113,919)	(1,242,135)	1,197,407	70,987	1,268,393
February		(1,153,896)	(118,234)	(1,272,130)	1,195,187	75,567	1,270,754
March							1,281,757

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		RSVA NW - Account #1584			RSVA CN - Account #1586		
		Principal	Interest	Ending Balance	Principal	Interest	Ending Balance
		(1,154,402)	(122,648)	(1,277,050)	1,201,619	80,138	
April		(1,054,590)	(127,064)	(1,181,654)	1,306,043	84,734	1,390,778
May		(1,116,415)	(131,097)	(1,247,512)	1,245,520	89,730	1,335,250
June		(996,759)	(135,368)	(1,132,126)	1,284,212	94,494	1,378,706
July		(848,350)	(139,180)	(987,530)	1,368,937	99,406	1,468,344
August		(682,250)	(142,425)	(824,675)	1,475,387	104,643	1,580,029
September		(469,609)	(145,035)	(614,644)	1,590,152	110,286	1,700,438
October		(256,795)	(147,046)	(403,842)	1,809,940	117,097	1,927,037
November		(80,598)	(148,146)	(228,744)	1,949,844	124,850	2,074,694
December		(419,087)	(148,491)	(567,578)	1,932,886	133,200	2,066,087
2008							
January		(614,539)	(149,682)	(764,221)	1,802,482	141,478	1,943,960
February		(880,051)	(152,315)	(1,032,366)	1,711,160	149,199	1,860,359
March		(1,032,051)	(156,084)	(1,188,135)	1,693,758	156,528	1,850,286
April		(1,324,545)	(159,593)	(1,484,138)	1,572,383	162,287	1,734,670
May		(1,575,317)	(164,097)	(1,739,413)	1,459,790	167,633	1,627,424
June		(1,692,710)	(169,453)	(1,862,162)	1,344,565	172,596	1,517,162
July		(1,654,209)	(174,178)	(1,828,387)	1,345,248	176,350	1,521,598
August		(1,574,515)	(178,796)	(1,753,312)	1,448,440	180,106	1,628,545
September		(1,598,665)	(183,192)	(1,781,857)	1,456,281	184,149	1,640,430

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1 *Chart 3-5-2 A – Retail Service Transmission Rates Deferral Accounts’ Balances*



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4 **2. PROPOSED RATES**

5 EWU proposes adjustments of the rates at Exhibit 3, Tab 5, Schedule 1. Those adjustments
6 account for the UTRs effective January 1, 2009. There are no ongoing trends to eliminate.