

Residential

Monthly Rates and Charges	Metric	Current Rate	Applied For Rate
Service Charge	\$	9.00	9.74
Service Charge Rate Rider(s)	\$	-	-
Distribution Volumetric Rate	\$/kWh	0.0142	0.0142
Distribution Volumetric Rate Rider(s)	\$/kWh	-	-
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0039	0.0043
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0036	0.0038
Wholesale Market Service Rate	\$/kWh	0.0052	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010	0.0010
Standard Supply Service – Administration Charge (if applicable)	\$	0.25	0.25

Consumption	1,000	kWh	-	kW
RPP Tier One	600	kWh	Load Factor	

Loss Factor 1.0419

	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Energy First Tier (kWh)	600	0.0500	30.00	600	0.0500	30.00	0.00	0.0%	27.96%
Energy Second Tier (kWh)	442	0.0590	26.08	442	0.0590	26.08	0.00	0.0%	24.31%
Sub-Total: Energy			56.08			56.08	0.00	0.0%	52.27%
Service Charge	1	9.00	9.00	1	9.74	9.74	0.74	8.2%	9.08%
Service Charge Rate Rider(s)	1	0.00	0.00	1	0.00	0.00	0.00	0.0%	0.00%
Distribution Volumetric Rate	1,000	0.0142	14.20	1,000	0.0142	14.20	0.00	0.0%	13.24%
Distribution Volumetric Rate Rider(s)	1,000	0.0000	0.00	1,000	0.0000	0.00	0.00	0.0%	0.00%
Total: Distribution			23.20			23.94	0.74	3.2%	22.32%
Retail Transmission Rate – Network Service Rate	1,042	0.0039	4.06	1,042	0.0043	4.48	0.42	10.3%	4.18%
Retail Transmission Rate – Line and Transformation Connection Service Rate	1,042	0.0036	3.75	1,042	0.0038	3.96	0.21	5.6%	3.69%
Total: Retail Transmission			7.81			8.44	0.63	8.1%	7.87%
Sub-Total: Delivery (Distribution and Retail Transmission)			31.01			32.38	1.37	4.4%	30.18%
Wholesale Market Service Rate	1,042	0.0052	5.42	1,042	0.0052	5.42	0.00	0.0%	5.05%
Rural Rate Protection Charge	1,042	0.0010	1.04	1,042	0.0010	1.04	0.00	0.0%	0.97%
Standard Supply Service – Administration Charge (if applicable)	1	0.25	0.25	1	0.25	0.25	0.00	0.0%	0.23%
Sub-Total: Regulatory			6.71			6.71	0.00	0.0%	6.25%
Debt Retirement Charge (DRC)	1,000	0.00700	7.00	1,000	0.00700	7.00	0.00	0.0%	6.52%
Total Bill before Taxes			100.80			102.17	1.37	1.4%	95.24%
GST	100.80	5%	5.04	102.17	5%	5.11	0.07	1.4%	4.76%
			105.84			107.28	1.44	1.4%	100.00%

Rate Class Threshold Test**Residential**

kWh	250	600	1,000	1,600	2,250
Loss Factor Adjusted kWh	261	626	1,042	1,668	2,345
kW					
Load Factor					

Energy

Applied For Bill	\$ 13.05	\$ 31.53	\$ 56.08	\$ 93.01	\$ 132.96
Current Bill	\$ 13.05	\$ 31.53	\$ 56.08	\$ 93.01	\$ 132.96
\$ Impact	\$ -	\$ -	\$ -	\$ -	\$ -
% Impact	0.0%	0.0%	0.0%	0.0%	0.0%
% of Total Bill	38.8%	47.5%	52.3%	55.1%	56.5%

Distribution

Applied For Bill	\$ 13.29	\$ 18.26	\$ 23.94	\$ 32.46	\$ 41.69
Current Bill	\$ 12.55	\$ 17.52	\$ 23.20	\$ 31.72	\$ 40.95
\$ Impact	\$ 0.74	\$ 0.74	\$ 0.74	\$ 0.74	\$ 0.74
% Impact	5.9%	4.2%	3.2%	2.3%	1.8%
% of Total Bill	39.5%	27.5%	22.3%	19.2%	17.7%

Retail Transmission

Applied For Bill	\$ 2.11	\$ 5.07	\$ 8.44	\$ 13.51	\$ 18.99
Current Bill	\$ 1.96	\$ 4.69	\$ 7.81	\$ 12.51	\$ 17.59
\$ Impact	\$ 0.15	\$ 0.38	\$ 0.63	\$ 1.00	\$ 1.40
% Impact	7.7%	8.1%	8.1%	8.0%	8.0%
% of Total Bill	6.3%	7.6%	7.9%	8.0%	8.1%

Delivery (Distribution and Retail Transmission)

Applied For Bill	\$ 15.40	\$ 23.33	\$ 32.38	\$ 45.97	\$ 60.68
Current Bill	\$ 14.51	\$ 22.21	\$ 31.01	\$ 44.23	\$ 58.54
\$ Impact	\$ 0.89	\$ 1.12	\$ 1.37	\$ 1.74	\$ 2.14
% Impact	6.1%	5.0%	4.4%	3.9%	3.7%
% of Total Bill	45.7%	35.2%	30.2%	27.2%	25.8%

Regulatory

Applied For Bill	\$ 1.87	\$ 4.14	\$ 6.71	\$ 10.59	\$ 14.79
Current Bill	\$ 1.87	\$ 4.14	\$ 6.71	\$ 10.59	\$ 14.79
\$ Impact	\$ -	\$ -	\$ -	\$ -	\$ -
% Impact	0.0%	0.0%	0.0%	0.0%	0.0%
% of Total Bill	5.6%	6.2%	6.3%	6.3%	6.3%

Debt Retirement Charge

Applied For Bill	\$ 1.75	\$ 4.20	\$ 7.00	\$ 11.20	\$ 15.75
Current Bill	\$ 1.75	\$ 4.20	\$ 7.00	\$ 11.20	\$ 15.75
\$ Impact	\$ -	\$ -	\$ -	\$ -	\$ -
% Impact	0.0%	0.0%	0.0%	0.0%	0.0%
% of Total Bill	5.2%	6.3%	6.5%	6.6%	6.7%

GST

Applied For Bill	\$ 1.60	\$ 3.16	\$ 5.11	\$ 8.04	\$ 11.21
Current Bill	\$ 1.56	\$ 3.10	\$ 5.04	\$ 7.95	\$ 11.10
\$ Impact	\$ 0.04	\$ 0.06	\$ 0.07	\$ 0.09	\$ 0.11
% Impact	2.6%	1.9%	1.4%	1.1%	1.0%
% of Total Bill	4.8%	4.8%	4.8%	4.8%	4.8%

Total Bill

Applied For Bill	\$ 33.67	\$ 66.36	\$ 107.28	\$ 168.81	\$ 235.39
Current Bill	\$ 32.74	\$ 65.18	\$ 105.84	\$ 166.98	\$ 233.14
\$ Impact	\$ 0.93	\$ 1.18	\$ 1.44	\$ 1.83	\$ 2.25

General Service Less Than 50 kW

Monthly Rates and Charges	Metric	Current Rate	Applied For Rate
Service Charge	\$	12.55	13.29
Service Charge Rate Rider(s)		-	-
Distribution Volumetric Rate	\$/kWh	0.0131	0.0131
Distribution Volumetric Rate Rider(s)	\$/kWh		
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0035	0.0039
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0033	0.0035
Wholesale Market Service Rate	\$/kWh	0.0052	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010	0.0010
Standard Supply Service – Administration Charge (if applicable)	\$	0.25	0.25

Consumption	10,000	kWh	-	kW
RPP Tier One	750	kWh	Load Factor	

Loss Factor 1.0419

	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Energy First Tier (kWh)	750	0.0500	37.50	750	0.0500	37.50	0.00	0.0%	3.70%
Energy Second Tier (kWh)	9,670	0.0590	570.53	9,670	0.0590	570.53	0.00	0.0%	56.35%
Sub-Total: Energy			608.03			608.03	0.00	0.0%	60.05%
Service Charge	1	12.55	12.55	1	13.29	13.29	0.74	5.9%	1.31%
Service Charge Rate Rider(s)	1	0.00	0.00	1	0.00	0.00	0.00	0.0%	0.00%
Distribution Volumetric Rate	10,000	0.0131	131.00	10,000	0.0131	131.00	0.00	0.0%	12.94%
Distribution Volumetric Rate Rider(s)	10,000	0.0000	0.00	10,000	0.0000	0.00	0.00	0.0%	0.00%
Total: Distribution			143.55			144.29	0.74	0.5%	14.25%
Retail Transmission Rate – Network Service Rate	10,420	0.0035	36.47	10,420	0.0039	40.64	4.17	11.4%	4.01%
Retail Transmission Rate – Line and Transformation Connection Service Rate	10,420	0.0033	34.39	10,420	0.0035	36.47	2.08	6.0%	3.60%
Total: Retail Transmission			70.86			77.11	6.25	8.8%	7.62%
Sub-Total: Delivery (Distribution and Retail Transmission)			214.41			221.40	6.99	3.3%	21.87%
Wholesale Market Service Rate	10,420	0.0052	54.18	10,420	0.0052	54.18	0.00	0.0%	5.35%
Rural Rate Protection Charge	10,420	0.0010	10.42	10,420	0.0010	10.42	0.00	0.0%	1.03%
Standard Supply Service – Administration Charge (if applicable)	1	0.25	0.25	1	0.25	0.25	0.00	0.0%	0.02%
Sub-Total: Regulatory			64.85			64.85	0.00	0.0%	6.41%
Debt Retirement Charge (DRC)	10,000	0.00700	70.00	10,000	0.00700	70.00	0.00	0.0%	6.91%
Total Bill before Taxes			957.29			964.28	6.99	0.7%	95.24%
GST	957.29	5%	47.86	964.28	5%	48.21	0.35	0.7%	4.76%
			1,005.15			1,012.49	7.34	0.7%	100.00%

Rate Class Threshold Test**General Service Less Than 50 kW**

kWh	1,000	5,000	10,000	15,000	20,000
Loss Factor Adjusted kWh	1,042	5,210	10,420	15,629	20,839
kW					
Load Factor					

Energy

Applied For Bill	\$ 54.73	\$ 300.64	\$ 608.03	\$ 915.36	\$ 1,222.75
Current Bill	\$ 54.73	\$ 300.64	\$ 608.03	\$ 915.36	\$ 1,222.75
\$ Impact	\$ -	\$ -	\$ -	\$ -	\$ -
% Impact	0.0%	0.0%	0.0%	0.0%	0.0%
% of Total Bill	50.8%	59.0%	60.1%	60.4%	60.6%

Distribution

Applied For Bill	\$ 26.39	\$ 78.79	\$ 144.29	\$ 209.79	\$ 275.29
Current Bill	\$ 25.65	\$ 78.05	\$ 143.55	\$ 209.05	\$ 274.55
\$ Impact	\$ 0.74	\$ 0.74	\$ 0.74	\$ 0.74	\$ 0.74
% Impact	2.9%	0.9%	0.5%	0.4%	0.3%
% of Total Bill	24.5%	15.5%	14.3%	13.8%	13.6%

Retail Transmission

Applied For Bill	\$ 7.71	\$ 38.56	\$ 77.11	\$ 115.65	\$ 154.21
Current Bill	\$ 7.09	\$ 35.43	\$ 70.86	\$ 106.28	\$ 141.71
\$ Impact	\$ 0.62	\$ 3.13	\$ 6.25	\$ 9.37	\$ 12.50
% Impact	8.7%	8.8%	8.8%	8.8%	8.8%
% of Total Bill	7.2%	7.6%	7.6%	7.6%	7.6%

Delivery (Distribution and Retail Transmission)

Applied For Bill	\$ 34.10	\$ 117.35	\$ 221.40	\$ 325.44	\$ 429.50
Current Bill	\$ 32.74	\$ 113.48	\$ 214.41	\$ 315.33	\$ 416.26
\$ Impact	\$ 1.36	\$ 3.87	\$ 6.99	\$ 10.11	\$ 13.24
% Impact	4.2%	3.4%	3.3%	3.2%	3.2%
% of Total Bill	31.7%	23.0%	21.9%	21.5%	21.3%

Regulatory

Applied For Bill	\$ 6.71	\$ 32.55	\$ 64.85	\$ 97.15	\$ 129.45
Current Bill	\$ 6.71	\$ 32.55	\$ 64.85	\$ 97.15	\$ 129.45
\$ Impact	\$ -	\$ -	\$ -	\$ -	\$ -
% Impact	0.0%	0.0%	0.0%	0.0%	0.0%
% of Total Bill	6.2%	6.4%	6.4%	6.4%	6.4%

Debt Retirement Charge

Applied For Bill	\$ 7.00	\$ 35.00	\$ 70.00	\$ 105.00	\$ 140.00
Current Bill	\$ 7.00	\$ 35.00	\$ 70.00	\$ 105.00	\$ 140.00
\$ Impact	\$ -	\$ -	\$ -	\$ -	\$ -
% Impact	0.0%	0.0%	0.0%	0.0%	0.0%
% of Total Bill	6.5%	6.9%	6.9%	6.9%	6.9%

GST

Applied For Bill	\$ 5.13	\$ 24.28	\$ 48.21	\$ 72.15	\$ 96.09
Current Bill	\$ 5.06	\$ 24.08	\$ 47.86	\$ 71.64	\$ 95.42
\$ Impact	\$ 0.07	\$ 0.20	\$ 0.35	\$ 0.51	\$ 0.67
% Impact	1.4%	0.8%	0.7%	0.7%	0.7%
% of Total Bill	4.8%	4.8%	4.8%	4.8%	4.8%

Total Bill

Applied For Bill	\$ 107.67	\$ 509.82	\$ 1,012.49	\$ 1,515.10	\$ 2,017.79
Current Bill	\$ 106.24	\$ 505.75	\$ 1,005.15	\$ 1,504.48	\$ 2,003.88
\$ Impact	\$ 1.43	\$ 4.07	\$ 7.34	\$ 10.62	\$ 13.91

General Service 50 to 999 kW

Monthly Rates and Charges	Metric	Current Rate	Applied For Rate
Service Charge	\$	99.51	100.33
Service Charge Rate Rider(s)	\$	-	-
Distribution Volumetric Rate	\$/kW	3.3617	3.3647
Distribution Volumetric Rate Rider(s)	\$/kW	-	-
Retail Transmission Rate – Network Service Rate	\$/kW	2.2454	2.4991
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	2.0593	2.1726
Wholesale Market Service Rate	\$/kWh	0.0052	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010	0.0010
Standard Supply Service – Administration Charge (if applicable)	\$	0.25	0.25

Consumption	140,000	kWh	480	kW
RPP Tier One	750	kWh	Load Factor	40.0%

Loss Factor 1.0419

	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Energy First Tier (kWh)	750	0.0500	37.50	750	0.0500	37.50	0.00	0.0%	0.25%
Energy Second Tier (kWh)	145,117	0.0590	8,561.90	145,117	0.0590	8,561.90	0.00	0.0%	56.46%
Sub-Total: Energy			8,599.40			8,599.40	0.00	0.0%	56.71%
Service Charge	1	99.51	99.51	1	100.33	100.33	0.82	0.8%	0.66%
Service Charge Rate Rider(s)	1	0.00	0.00	1	0.00	0.00	0.00	0.0%	0.00%
Distribution Volumetric Rate	480	3.3617	1,613.62	480	3.3647	1,615.06	1.44	0.1%	10.65%
Distribution Volumetric Rate Rider(s)	480	0.0000	0.00	480	0.0000	0.00	0.00	0.0%	0.00%
Total: Distribution			1,713.13			1,715.39	2.26	0.1%	11.31%
Retail Transmission Rate – Network Service Rate	480	2.2454	1,077.79	480	2.4991	1,199.57	121.78	11.3%	7.91%
Retail Transmission Rate – Line and Transformation Connection Service Rate	480	2.0593	988.46	480	2.1726	1,042.85	54.39	5.5%	6.88%
Total: Retail Transmission			2,066.25			2,242.42	176.17	8.5%	14.79%
Sub-Total: Delivery (Distribution and Retail Transmission)			3,779.38			3,957.81	178.43	4.7%	26.10%
Wholesale Market Service Rate	145,867	0.0052	758.51	145,867	0.0052	758.51	0.00	0.0%	5.00%
Rural Rate Protection Charge	145,867	0.0010	145.87	145,867	0.0010	145.87	0.00	0.0%	0.96%
Standard Supply Service – Administration Charge (if applicable)	1	0.25	0.25	1	0.25	0.25	0.00	0.0%	0.00%
Sub-Total: Regulatory			904.63			904.63	0.00	0.0%	5.97%
Debt Retirement Charge (DRC)	140,000	0.00700	980.00	140,000	0.00700	980.00	0.00	0.0%	6.46%
Total Bill before Taxes			14,263.41			14,441.84	178.43	1.3%	95.24%
GST	14,263.41	5%	713.17	14,441.84	5%	722.09	8.92	1.3%	4.76%
			14,976.58			15,163.93	187.35	1.3%	100.00%

Rate Class Threshold Test**General Service 50 to 999 kW**

kWh	18,200	98,000	175,000	270,000	365,000
Loss Factor Adjusted kWh	18,963	102,107	182,333	281,314	380,294
kW	50	270	480	740	1,000
Load Factor	0.50	0.50	0.50	0.50	0.50

Energy

Applied For Bill	\$ 1,112.07	\$ 6,017.56	\$ 10,750.90	\$ 16,590.78	\$ 22,430.60
Current Bill	\$ 1,112.07	\$ 6,017.56	\$ 10,750.90	\$ 16,590.78	\$ 22,430.60
\$ Impact	\$ -	\$ -	\$ -	\$ -	\$ -
% Impact	0.0%	0.0%	0.0%	0.0%	0.0%
% of Total Bill	57.0%	59.7%	60.0%	60.1%	60.2%

Distribution

Applied For Bill	\$ 268.57	\$ 1,008.80	\$ 1,715.39	\$ 2,590.21	\$ 3,465.03
Current Bill	\$ 267.60	\$ 1,007.17	\$ 1,713.13	\$ 2,587.17	\$ 3,461.21
\$ Impact	\$ 0.97	\$ 1.63	\$ 2.26	\$ 3.04	\$ 3.82
% Impact	0.4%	0.2%	0.1%	0.1%	0.1%
% of Total Bill	13.8%	10.0%	9.6%	9.4%	9.3%

Retail Transmission

Applied For Bill	\$ 233.58	\$ 1,261.36	\$ 2,242.42	\$ 3,457.05	\$ 4,671.70
Current Bill	\$ 215.23	\$ 1,162.27	\$ 2,066.25	\$ 3,185.48	\$ 4,304.70
\$ Impact	\$ 18.35	\$ 99.09	\$ 176.17	\$ 271.57	\$ 367.00
% Impact	8.5%	8.5%	8.5%	8.5%	8.5%
% of Total Bill	12.0%	12.5%	12.5%	12.5%	12.5%

Delivery (Distribution and Retail Transmission)

Applied For Bill	\$ 502.15	\$ 2,270.16	\$ 3,957.81	\$ 6,047.26	\$ 8,136.73
Current Bill	\$ 482.83	\$ 2,169.44	\$ 3,779.38	\$ 5,772.65	\$ 7,765.91
\$ Impact	\$ 19.32	\$ 100.72	\$ 178.43	\$ 274.61	\$ 370.82
% Impact	4.0%	4.6%	4.7%	4.8%	4.8%
% of Total Bill	25.7%	22.5%	22.1%	21.9%	21.8%

Regulatory

Applied For Bill	\$ 117.82	\$ 633.32	\$ 1,130.71	\$ 1,744.39	\$ 2,358.07
Current Bill	\$ 117.82	\$ 633.32	\$ 1,130.71	\$ 1,744.39	\$ 2,358.07
\$ Impact	\$ -	\$ -	\$ -	\$ -	\$ -
% Impact	0.0%	0.0%	0.0%	0.0%	0.0%
% of Total Bill	6.0%	6.3%	6.3%	6.3%	6.3%

Debt Retirement Charge

Applied For Bill	\$ 127.40	\$ 686.00	\$ 1,225.00	\$ 1,890.00	\$ 2,555.00
Current Bill	\$ 127.40	\$ 686.00	\$ 1,225.00	\$ 1,890.00	\$ 2,555.00
\$ Impact	\$ -	\$ -	\$ -	\$ -	\$ -
% Impact	0.0%	0.0%	0.0%	0.0%	0.0%
% of Total Bill	6.5%	6.8%	6.8%	6.9%	6.9%

GST

Applied For Bill	\$ 92.97	\$ 480.35	\$ 853.22	\$ 1,313.62	\$ 1,774.02
Current Bill	\$ 92.01	\$ 475.32	\$ 844.30	\$ 1,299.89	\$ 1,755.48
\$ Impact	\$ 0.96	\$ 5.03	\$ 8.92	\$ 13.73	\$ 18.54
% Impact	1.0%	1.1%	1.1%	1.1%	1.1%
% of Total Bill	4.8%	4.8%	4.8%	4.8%	4.8%

Total Bill

Applied For Bill	\$ 1,952.41	\$ 10,087.39	\$ 17,917.64	\$ 27,586.05	\$ 37,254.42
Current Bill	\$ 1,932.13	\$ 9,981.64	\$ 17,730.29	\$ 27,297.71	\$ 36,865.06
\$ Impact	\$ 20.28	\$ 105.75	\$ 187.35	\$ 288.34	\$ 389.36

Monthly Rates and Charges	Metric	Current Rate	Applied For Rate
Service Charge	\$	787.80	789.23
Service Charge Rate Rider(s)	\$	-	-
Distribution Volumetric Rate	\$/kW	2.8522	2.8547
Distribution Volumetric Rate Rider(s)	\$/kW	-	-
Retail Transmission Rate – Network Service Rate	\$/kW	1.7054	1.8981
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.6162	1.7051
Wholesale Market Service Rate	\$/kWh	0.0052	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010	0.0010
Standard Supply Service – Administration Charge (if applicable)	\$	0.25	0.25

Consumption	1,100,000	kWh	3,000	kW
RPP Tier One	750	kWh	Load Factor	50.3%

Loss Factor 1.0419

	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Energy First Tier (kWh)	750	0.0500	37.50	750	0.0500	37.50	0.00	0.0%	0.03%
Energy Second Tier (kWh)	1,145,341	0.0590	67,575.12	1,145,341	0.0590	67,575.12	0.00	0.0%	62.74%
Sub-Total: Energy			67,612.62			67,612.62	0.00	0.0%	62.77%
Service Charge	1	787.80	787.80	1	789.23	789.23	1.43	0.2%	0.73%
Service Charge Rate Rider(s)	1	0.00	0.00	1	0.00	0.00	0.00	0.0%	0.00%
Distribution Volumetric Rate	3,000	2.8522	8,556.60	3,000	2.8547	8,564.10	7.50	0.1%	7.95%
Distribution Volumetric Rate Rider(s)	3,000	0.0000	0.00	3,000	0.0000	0.00	0.00	0.0%	0.00%
Total: Distribution			9,344.40			9,353.33	8.93	0.1%	8.68%
Retail Transmission Rate – Network Service Rate	3,000	1.7054	5,116.20	3,000	1.8981	5,694.30	578.10	11.3%	5.29%
Retail Transmission Rate – Line and Transformation Connection Service Rate	3,000	1.6162	4,848.60	3,000	1.7051	5,115.30	266.70	5.5%	4.75%
Total: Retail Transmission			9,964.80			10,809.60	844.80	8.5%	10.04%
Sub-Total: Delivery (Distribution and Retail Transmission)			19,309.20			20,162.93	853.73	4.4%	18.72%
Wholesale Market Service Rate	1,146,091	0.0052	5,959.67	1,146,091	0.0052	5,959.67	0.00	0.0%	5.53%
Rural Rate Protection Charge	1,146,091	0.0010	1,146.09	1,146,091	0.0010	1,146.09	0.00	0.0%	1.06%
Standard Supply Service – Administration Charge (if applicable)	1	0.25	0.25	1	0.25	0.25	0.00	0.0%	0.00%
Sub-Total: Regulatory			7,106.01			7,106.01	0.00	0.0%	6.60%
Debt Retirement Charge (DRC)	1,100,000	0.00700	7,700.00	1,100,000	0.00700	7,700.00	0.00	0.0%	7.15%
Total Bill before Taxes			101,727.83			102,581.56	853.73	0.8%	95.24%
GST	101,727.83	5%	5,086.39	102,581.56	5%	5,129.08	42.69	0.8%	4.76%
			106,814.22			107,710.64	896.42	0.8%	100.00%

Rate Class Threshold Test

General Service 1,000 to 4,999 kW

kWh	438,000	876,000	1,313,000	1,751,000	2,189,000
Loss Factor Adjusted kWh	456,353	912,705	1,368,015	1,824,367	2,280,720
kW	1,000	2,000	3,000	4,000	5,000
Load Factor	0.60	0.60	0.60	0.60	0.60

Energy

Applied For Bill	\$ 26,918.08	\$ 53,842.85	\$ 80,706.14	\$ 107,630.90	\$ 134,555.73
Current Bill	\$ 26,918.08	\$ 53,842.85	\$ 80,706.14	\$ 107,630.90	\$ 134,555.73
\$ Impact	\$ -	\$ -	\$ -	\$ -	\$ -
% Impact	0.0%	0.0%	0.0%	0.0%	0.0%
% of Total Bill	64.0%	64.6%	64.8%	65.0%	65.0%

Distribution

Applied For Bill	\$ 3,643.93	\$ 6,498.63	\$ 9,353.33	\$ 12,208.03	\$ 15,062.73
Current Bill	\$ 3,640.00	\$ 6,492.20	\$ 9,344.40	\$ 12,196.60	\$ 15,048.80
\$ Impact	\$ 3.93	\$ 6.43	\$ 8.93	\$ 11.43	\$ 13.93
% Impact	0.1%	0.1%	0.1%	0.1%	0.1%
% of Total Bill	8.7%	7.8%	7.5%	7.4%	7.3%

Retail Transmission

Applied For Bill	\$ 3,603.20	\$ 7,206.40	\$ 10,809.60	\$ 14,412.80	\$ 18,016.00
Current Bill	\$ 3,321.60	\$ 6,643.20	\$ 9,964.80	\$ 13,286.40	\$ 16,608.00
\$ Impact	\$ 281.60	\$ 563.20	\$ 844.80	\$ 1,126.40	\$ 1,408.00
% Impact	8.5%	8.5%	8.5%	8.5%	8.5%
% of Total Bill	8.6%	8.7%	8.7%	8.7%	8.7%

Delivery (Distribution and Retail Transmission)

Applied For Bill	\$ 7,247.13	\$ 13,705.03	\$ 20,162.93	\$ 26,620.83	\$ 33,078.73
Current Bill	\$ 6,961.60	\$ 13,135.40	\$ 19,309.20	\$ 25,483.00	\$ 31,656.80
\$ Impact	\$ 285.53	\$ 569.63	\$ 853.73	\$ 1,137.83	\$ 1,421.93
% Impact	4.1%	4.3%	4.4%	4.5%	4.5%
% of Total Bill	17.2%	16.5%	16.2%	16.1%	16.0%

Regulatory

Applied For Bill	\$ 2,829.64	\$ 5,659.03	\$ 8,481.95	\$ 11,311.33	\$ 14,140.71
Current Bill	\$ 2,829.64	\$ 5,659.03	\$ 8,481.95	\$ 11,311.33	\$ 14,140.71
\$ Impact	\$ -	\$ -	\$ -	\$ -	\$ -
% Impact	0.0%	0.0%	0.0%	0.0%	0.0%
% of Total Bill	6.7%	6.8%	6.8%	6.8%	6.8%

Debt Retirement Charge

Applied For Bill	\$ 3,066.00	\$ 6,132.00	\$ 9,191.00	\$ 12,257.00	\$ 15,323.00
Current Bill	\$ 3,066.00	\$ 6,132.00	\$ 9,191.00	\$ 12,257.00	\$ 15,323.00
\$ Impact	\$ -	\$ -	\$ -	\$ -	\$ -
% Impact	0.0%	0.0%	0.0%	0.0%	0.0%
% of Total Bill	7.3%	7.4%	7.4%	7.4%	7.4%

GST

Applied For Bill	\$ 2,003.04	\$ 3,966.95	\$ 5,927.10	\$ 7,891.00	\$ 9,854.91
Current Bill	\$ 1,988.77	\$ 3,938.46	\$ 5,884.41	\$ 7,834.11	\$ 9,783.81
\$ Impact	\$ 14.27	\$ 28.49	\$ 42.69	\$ 56.89	\$ 71.10
% Impact	0.7%	0.7%	0.7%	0.7%	0.7%
% of Total Bill	4.8%	4.8%	4.8%	4.8%	4.8%

Total Bill

Applied For Bill	\$ 42,063.89	\$ 83,305.86	\$ 124,469.12	\$ 165,711.06	\$ 206,953.08
Current Bill	\$ 41,764.09	\$ 82,707.74	\$ 123,572.70	\$ 164,516.34	\$ 205,460.05
\$ Impact	\$ 299.80	\$ 598.12	\$ 896.42	\$ 1,194.72	\$ 1,493.03

Large Use

Monthly Rates and Charges	Metric	Current Rate	Applied For Rate
Service Charge	\$	4,385.25	4,389.88
Service Charge Rate Rider(s)	\$	-	-
Distribution Volumetric Rate	\$/kW	1.8342	1.8358
Distribution Volumetric Rate Rider(s)	\$/kW	-	-
Retail Transmission Rate – Network Service Rate	\$/kW	1.6160	1.7986
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.6452	1.7357
Wholesale Market Service Rate	\$/kWh	0.0052	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010	0.0010
Standard Supply Service – Administration Charge (if applicable)	\$	0.25	0.25

Consumption	29,000,000	kWh	50,000	kW
RPP Tier One	750	kWh	Load Factor	79.5%

Loss Factor	1.0052
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	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Energy First Tier (kWh)	750	0.0500	37.50	750	0.0500	37.50	0.00	0.0%	0.00%
Energy Second Tier (kWh)	29,150,051	0.0590	1,719,853.01	29,150,051	0.0590	1,719,853.01	0.00	0.0%	68.92%
Sub-Total: Energy			1,719,890.51			1,719,890.51	0.00	0.0%	68.92%
Service Charge	1	4,385.25	4,385.25	1	4,389.88	4,389.88	4.63	0.1%	0.18%
Service Charge Rate Rider(s)	1	0.00	0.00	1	0.00	0.00	0.00	0.0%	0.00%
Distribution Volumetric Rate	50,000	1.8342	91,710.00	50,000	1.8358	91,790.00	80.00	0.1%	3.68%
Distribution Volumetric Rate Rider(s)	50,000	0.0000	0.00	50,000	0.0000	0.00	0.00	0.0%	0.00%
Total: Distribution			96,095.25			96,179.88	84.63	0.1%	3.85%
Retail Transmission Rate – Network Service Rate	50,000	1.6160	80,800.00	50,000	1.7986	89,930.00	9,130.00	11.3%	3.60%
Retail Transmission Rate – Line and Transformation Connection Service Rate	50,000	1.6452	82,260.00	50,000	1.7357	86,785.00	4,525.00	5.5%	3.48%
Total: Retail Transmission			163,060.00			176,715.00	13,655.00	8.4%	7.08%
Sub-Total: Delivery (Distribution and Retail Transmission)			259,155.25			272,894.88	13,739.63	5.3%	10.94%
Wholesale Market Service Rate	29,150,801	0.0052	151,584.17	29,150,801	0.0052	151,584.17	0.00	0.0%	6.07%
Rural Rate Protection Charge	29,150,801	0.0010	29,150.80	29,150,801	0.0010	29,150.80	0.00	0.0%	1.17%
Standard Supply Service – Administration Charge (if applicable)	1	0.25	0.25	1	0.25	0.25	0.00	0.0%	0.00%
Sub-Total: Regulatory			180,735.22			180,735.22	0.00	0.0%	7.24%
Debt Retirement Charge (DRC)	29,000,000	0.00700	203,000.01	29,000,000	0.00700	203,000.01	0.00	0.0%	8.14%
Total Bill before Taxes			2,362,780.99			2,376,520.62	13,739.63	0.6%	95.24%
GST	2,362,780.99	5%	118,139.05	2,376,520.62	5%	118,826.03	686.98	0.6%	4.76%
			2,480,920.04			2,495,346.65	14,426.61	0.6%	100.00%

Rate Class Threshold Test**Large Use**

kWh	2,600,000	5,000,000	13,000,000	20,000,000	26,000,000
Loss Factor Adjusted kWh	2,613,521	5,026,001	13,067,601	20,104,001	26,135,201
kW	5,000	10,000	25,000	40,000	50,000
Load Factor	0.71	0.69	0.71	0.69	0.71

Energy

Applied For Bill	\$ 154,190.99	\$ 296,527.31	\$ 770,981.71	\$ 1,186,129.32	\$ 1,541,970.12
Current Bill	\$ 154,190.99	\$ 296,527.31	\$ 770,981.71	\$ 1,186,129.32	\$ 1,541,970.12
\$ Impact	\$ -	\$ -	\$ -	\$ -	\$ -
% Impact	0.0%	0.0%	0.0%	0.0%	0.0%
% of Total Bill	66.8%	67.1%	67.9%	67.6%	68.0%

Distribution

Applied For Bill	\$ 13,568.88	\$ 22,747.88	\$ 50,284.88	\$ 77,821.88	\$ 96,179.88
Current Bill	\$ 13,556.25	\$ 22,727.25	\$ 50,240.25	\$ 77,753.25	\$ 96,095.25
\$ Impact	\$ 12.63	\$ 20.63	\$ 44.63	\$ 68.63	\$ 84.63
% Impact	0.1%	0.1%	0.1%	0.1%	0.1%
% of Total Bill	5.9%	5.1%	4.4%	4.4%	4.2%

Retail Transmission

Applied For Bill	\$ 17,671.50	\$ 35,343.00	\$ 88,357.50	\$ 141,372.00	\$ 176,715.00
Current Bill	\$ 16,306.00	\$ 32,612.00	\$ 81,530.00	\$ 130,448.00	\$ 163,060.00
\$ Impact	\$ 1,365.50	\$ 2,731.00	\$ 6,827.50	\$ 10,924.00	\$ 13,655.00
% Impact	8.4%	8.4%	8.4%	8.4%	8.4%
% of Total Bill	7.7%	8.0%	7.8%	8.1%	7.8%

Delivery (Distribution and Retail Transmission)

Applied For Bill	\$ 31,240.38	\$ 58,090.88	\$ 138,642.38	\$ 219,193.88	\$ 272,894.88
Current Bill	\$ 29,862.25	\$ 55,339.25	\$ 131,770.25	\$ 208,201.25	\$ 259,155.25
\$ Impact	\$ 1,378.13	\$ 2,751.63	\$ 6,872.13	\$ 10,992.63	\$ 13,739.63
% Impact	4.6%	5.0%	5.2%	5.3%	5.3%
% of Total Bill	13.5%	13.1%	12.2%	12.5%	12.0%

Regulatory

Applied For Bill	\$ 16,204.08	\$ 31,161.46	\$ 81,019.38	\$ 124,645.06	\$ 162,038.50
Current Bill	\$ 16,204.08	\$ 31,161.46	\$ 81,019.38	\$ 124,645.06	\$ 162,038.50
\$ Impact	\$ -	\$ -	\$ -	\$ -	\$ -
% Impact	0.0%	0.0%	0.0%	0.0%	0.0%
% of Total Bill	7.0%	7.1%	7.1%	7.1%	7.1%

Debt Retirement Charge

Applied For Bill	\$ 18,200.00	\$ 35,000.00	\$ 91,000.00	\$ 140,000.00	\$ 182,000.01
Current Bill	\$ 18,200.00	\$ 35,000.00	\$ 91,000.00	\$ 140,000.00	\$ 182,000.01
\$ Impact	\$ -	\$ -	\$ -	\$ -	\$ -
% Impact	0.0%	0.0%	0.0%	0.0%	0.0%
% of Total Bill	7.9%	7.9%	8.0%	8.0%	8.0%

GST

Applied For Bill	\$ 10,991.77	\$ 21,038.98	\$ 54,082.17	\$ 83,498.41	\$ 107,945.18
Current Bill	\$ 10,922.87	\$ 20,901.40	\$ 53,738.57	\$ 82,948.78	\$ 107,258.19
\$ Impact	\$ 68.90	\$ 137.58	\$ 343.60	\$ 549.63	\$ 686.99
% Impact	0.6%	0.7%	0.6%	0.7%	0.6%
% of Total Bill	4.8%	4.8%	4.8%	4.8%	4.8%

Total Bill

Applied For Bill	\$ 230,827.22	\$ 441,818.63	\$ 1,135,725.64	\$ 1,753,466.67	\$ 2,266,848.69
Current Bill	\$ 229,380.19	\$ 438,929.42	\$ 1,128,509.91	\$ 1,741,924.41	\$ 2,252,422.07
\$ Impact	\$ 1,447.03	\$ 2,889.21	\$ 7,215.73	\$ 11,542.26	\$ 14,426.62

Unmetered Scattered Load

Monthly Rates and Charges	Metric	Current Rate	Applied For Rate
Service Charge	\$	6.13	6.14
Service Charge Rate Rider(s)	\$	-	-
Distribution Volumetric Rate	\$/kWh	0.0131	0.0131
Distribution Volumetric Rate Rider(s)	\$/kWh	-	-
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0035	0.0039
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0033	0.0035
Wholesale Market Service Rate	\$/kWh	0.0052	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010	0.0010
Standard Supply Service – Administration Charge (if applicable)	\$	0.25	0.25

Consumption	10,000	kWh	0	kW
RPP Tier One	750	kWh	Load Factor	

Loss Factor 1.0419

	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Energy First Tier (kWh)	750	0.0500	37.50	750	0.0500	37.50	0.00	0.0%	3.73%
Energy Second Tier (kWh)	9,670	0.0590	570.53	9,670	0.0590	570.53	0.00	0.0%	56.77%
Sub-Total: Energy			608.03			608.03	0.00	0.0%	60.50%
Service Charge	1	6.13	6.13	1	6.14	6.14	0.01	0.2%	0.61%
Service Charge Rate Rider(s)	1	0.00	0.00	1	0.00	0.00	0.00	0.0%	0.00%
Distribution Volumetric Rate	10,000	0.0131	131.00	10,000	0.0131	131.00	0.00	0.0%	13.03%
Distribution Volumetric Rate Rider(s)	10,000	0.0000	0.00	10,000	0.0000	0.00	0.00	0.0%	0.00%
Total: Distribution			137.13			137.14	0.01	0.0%	13.65%
Retail Transmission Rate – Network Service Rate	10,420	0.0035	36.47	10,420	0.0039	40.64	4.17	11.4%	4.04%
Retail Transmission Rate – Line and Transformation Connection Service Rate	10,420	0.0033	34.39	10,420	0.0035	36.47	2.08	6.0%	3.63%
Total: Retail Transmission			70.86			77.11	6.25	8.8%	7.67%
Sub-Total: Delivery (Distribution and Retail Transmission)			207.99			214.25	6.26	3.0%	21.32%
Wholesale Market Service Rate	10,420	0.0052	54.18	10,420	0.0052	54.18	0.00	0.0%	5.39%
Rural Rate Protection Charge	10,420	0.0010	10.42	10,420	0.0010	10.42	0.00	0.0%	1.04%
Standard Supply Service – Administration Charge (if applicable)	1	0.25	0.25	1	0.25	0.25	0.00	0.0%	0.02%
Sub-Total: Regulatory			64.85			64.85	0.00	0.0%	6.45%
Debt Retirement Charge (DRC)	10,000	0.00700	70.00	10,000	0.00700	70.00	0.00	0.0%	6.97%
Total Bill before Taxes			950.87			957.13	6.26	0.7%	95.24%
GST	950.87	5%	47.54	957.13	5%	47.86	0.32	0.7%	4.76%
			998.41			1,004.99	6.58	0.7%	100.00%

Rate Class Threshold Test**Unmetered Scattered Load**

kWh	500	5,000	10,000	15,000	20,000
Loss Factor Adjusted kWh	521	5,210	10,420	15,629	20,839
kW					
Load Factor					

Energy

Applied For Bill	\$ 26.05	\$ 300.64	\$ 608.03	\$ 915.36	\$ 1,222.75
Current Bill	\$ 26.05	\$ 300.64	\$ 608.03	\$ 915.36	\$ 1,222.75
\$ Impact	\$ -	\$ -	\$ -	\$ -	\$ -
% Impact	0.0%	0.0%	0.0%	0.0%	0.0%
% of Total Bill	50.0%	59.9%	60.5%	60.7%	60.8%

Distribution

Applied For Bill	\$ 12.69	\$ 71.64	\$ 137.14	\$ 202.64	\$ 268.14
Current Bill	\$ 12.68	\$ 71.63	\$ 137.13	\$ 202.63	\$ 268.13
\$ Impact	\$ 0.01	\$ 0.01	\$ 0.01	\$ 0.01	\$ 0.01
% Impact	0.1%	0.0%	0.0%	0.0%	0.0%
% of Total Bill	24.4%	14.3%	13.6%	13.4%	13.3%

Retail Transmission

Applied For Bill	\$ 3.85	\$ 38.56	\$ 77.11	\$ 115.65	\$ 154.21
Current Bill	\$ 3.54	\$ 35.43	\$ 70.86	\$ 106.28	\$ 141.71
\$ Impact	\$ 0.31	\$ 3.13	\$ 6.25	\$ 9.37	\$ 12.50
% Impact	8.8%	8.8%	8.8%	8.8%	8.8%
% of Total Bill	7.4%	7.7%	7.7%	7.7%	7.7%

Delivery (Distribution and Retail Transmission)

Applied For Bill	\$ 16.54	\$ 110.20	\$ 214.25	\$ 318.29	\$ 422.35
Current Bill	\$ 16.22	\$ 107.06	\$ 207.99	\$ 308.91	\$ 409.84
\$ Impact	\$ 0.32	\$ 3.14	\$ 6.26	\$ 9.38	\$ 12.51
% Impact	2.0%	2.9%	3.0%	3.0%	3.1%
% of Total Bill	31.8%	21.9%	21.3%	21.1%	21.0%

Regulatory

Applied For Bill	\$ 3.48	\$ 32.55	\$ 64.85	\$ 97.15	\$ 129.45
Current Bill	\$ 3.48	\$ 32.55	\$ 64.85	\$ 97.15	\$ 129.45
\$ Impact	\$ -	\$ -	\$ -	\$ -	\$ -
% Impact	0.0%	0.0%	0.0%	0.0%	0.0%
% of Total Bill	6.7%	6.5%	6.5%	6.4%	6.4%

Debt Retirement Charge

Applied For Bill	\$ 3.50	\$ 35.00	\$ 70.00	\$ 105.00	\$ 140.00
Current Bill	\$ 3.50	\$ 35.00	\$ 70.00	\$ 105.00	\$ 140.00
\$ Impact	\$ -	\$ -	\$ -	\$ -	\$ -
% Impact	0.0%	0.0%	0.0%	0.0%	0.0%
% of Total Bill	6.7%	7.0%	7.0%	7.0%	7.0%

GST

Applied For Bill	\$ 2.48	\$ 23.92	\$ 47.86	\$ 71.79	\$ 95.73
Current Bill	\$ 2.46	\$ 23.76	\$ 47.54	\$ 71.32	\$ 95.10
\$ Impact	\$ 0.02	\$ 0.16	\$ 0.32	\$ 0.47	\$ 0.63
% Impact	0.8%	0.7%	0.7%	0.7%	0.7%
% of Total Bill	4.8%	4.8%	4.8%	4.8%	4.8%

Total Bill

Applied For Bill	\$ 52.05	\$ 502.31	\$ 1,004.99	\$ 1,507.59	\$ 2,010.28
Current Bill	\$ 51.71	\$ 499.01	\$ 998.41	\$ 1,497.74	\$ 1,997.14
\$ Impact	\$ 0.34	\$ 3.30	\$ 6.58	\$ 9.85	\$ 13.14

Street Lighting

Monthly Rates and Charges	Metric	Current Rate	Applied For Rate
Service Charge	\$	0.27	0.27
Service Charge Rate Rider(s)	\$	-	-
Distribution Volumetric Rate	\$/kW	1.7238	1.7253
Distribution Volumetric Rate Rider(s)	\$/kW	-	-
Retail Transmission Rate – Network Service Rate	\$/kW	1.1283	1.2558
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.0349	1.0918
Wholesale Market Service Rate	\$/kWh	0.0052	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010	0.0010
Standard Supply Service – Administration Charge (if applicable)	\$	0.25	0.25

Consumption	180	kWh	0.50	kW
RPP Tier One	750	kWh	Load Factor	49.3%

Loss Factor 1.0419

	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Energy First Tier (kWh)	188	0.0500	9.40	188	0.0500	9.40	0.00	0.0%	54.49%
Energy Second Tier (kWh)	0	0.0590	0.00	0	0.0590	0.00	0.00	0.0%	0.00%
Sub-Total: Energy			9.40			9.40	0.00	0.0%	54.49%
Service Charge	1	0.27	0.27	1	0.27	0.27	0.00	0.0%	1.57%
Service Charge Rate Rider(s)	1	0.00	0.00	1	0.00	0.00	0.00	0.0%	0.00%
Distribution Volumetric Rate	1	1.7238	1.72	1	1.7253	1.73	0.01	0.6%	10.03%
Distribution Volumetric Rate Rider(s)	1	0.0000	0.00	1	0.0000	0.00	0.00	0.0%	0.00%
Total: Distribution			1.99			2.00	0.01	0.5%	11.59%
Retail Transmission Rate – Network Service Rate	1	1.1283	1.13	1	1.2558	1.26	0.13	11.5%	7.30%
Retail Transmission Rate – Line and Transformation Connection Service Rate	1	1.0349	1.03	1	1.0918	1.09	0.06	5.8%	6.32%
Total: Retail Transmission			2.16			2.35	0.19	8.8%	13.62%
Sub-Total: Delivery (Distribution and Retail Transmission)			4.15			4.35	0.20	4.8%	25.22%
Wholesale Market Service Rate	188	0.0052	0.98	188	0.0052	0.98	0.00	0.0%	5.68%
Rural Rate Protection Charge	188	0.0010	0.19	188	0.0010	0.19	0.00	0.0%	1.10%
Standard Supply Service – Administration Charge (if applicable)	1	0.25	0.25	1	0.25	0.25	0.00	0.0%	1.45%
Sub-Total: Regulatory			1.42			1.42	0.00	0.0%	8.23%
Debt Retirement Charge (DRC)	180	0.00700	1.26	180	0.00700	1.26	0.00	0.0%	7.30%
Total Bill before Taxes			16.23			16.43	0.20	1.2%	95.25%
GST	16.23	5%	0.81	16.43	5%	0.82	0.01	1.2%	4.75%
			17.04			17.25	0.21	1.2%	100.00%

Rate Class Threshold Test**Street Lighting**

	kWh	70	130	180	270	360
Loss Factor Adjusted kWh	kWh	73	136	188	282	376
	kW	0.20	0.35	0.50	0.75	1.00
Load Factor		0.48	0.51	0.49	0.49	0.49

Energy

Applied For Bill	\$ 3.65	\$ 6.80	\$ 9.40	\$ 14.10	\$ 18.80
Current Bill	\$ 3.65	\$ 6.80	\$ 9.40	\$ 14.10	\$ 18.80
\$ Impact	\$ -	\$ -	\$ -	\$ -	\$ -
% Impact	0.0%	0.0%	0.0%	0.0%	0.0%
% of Total Bill	37.8%	49.2%	54.5%	60.1%	63.4%

Distribution

Applied For Bill	\$ 2.00	\$ 2.00	\$ 2.00	\$ 2.00	\$ 2.00
Current Bill	\$ 1.99	\$ 1.99	\$ 1.99	\$ 1.99	\$ 1.99
\$ Impact	\$ 0.01	\$ 0.01	\$ 0.01	\$ 0.01	\$ 0.01
% Impact	0.5%	0.5%	0.5%	0.5%	0.5%
% of Total Bill	20.7%	14.5%	11.6%	8.5%	6.7%

Retail Transmission

Applied For Bill	\$ 2.35	\$ 2.35	\$ 2.35	\$ 2.35	\$ 2.35
Current Bill	\$ 2.16	\$ 2.16	\$ 2.16	\$ 2.16	\$ 2.16
\$ Impact	\$ 0.19	\$ 0.19	\$ 0.19	\$ 0.19	\$ 0.19
% Impact	8.8%	8.8%	8.8%	8.8%	8.8%
% of Total Bill	24.4%	17.0%	13.6%	10.0%	7.9%

Delivery (Distribution and Retail Transmission)

Applied For Bill	\$ 4.35	\$ 4.35	\$ 4.35	\$ 4.35	\$ 4.35
Current Bill	\$ 4.15	\$ 4.15	\$ 4.15	\$ 4.15	\$ 4.15
\$ Impact	\$ 0.20	\$ 0.20	\$ 0.20	\$ 0.20	\$ 0.20
% Impact	4.8%	4.8%	4.8%	4.8%	4.8%
% of Total Bill	45.1%	31.5%	25.2%	18.5%	14.7%

Regulatory

Applied For Bill	\$ 0.70	\$ 1.10	\$ 1.42	\$ 2.00	\$ 2.59
Current Bill	\$ 0.70	\$ 1.10	\$ 1.42	\$ 2.00	\$ 2.59
\$ Impact	\$ -	\$ -	\$ -	\$ -	\$ -
% Impact	0.0%	0.0%	0.0%	0.0%	0.0%
% of Total Bill	7.3%	8.0%	8.2%	8.5%	8.7%

Debt Retirement Charge

Applied For Bill	\$ 0.49	\$ 0.91	\$ 1.26	\$ 1.89	\$ 2.52
Current Bill	\$ 0.49	\$ 0.91	\$ 1.26	\$ 1.89	\$ 2.52
\$ Impact	\$ -	\$ -	\$ -	\$ -	\$ -
% Impact	0.0%	0.0%	0.0%	0.0%	0.0%
% of Total Bill	5.1%	6.6%	7.3%	8.1%	8.5%

GST

Applied For Bill	\$ 0.46	\$ 0.66	\$ 0.82	\$ 1.12	\$ 1.41
Current Bill	\$ 0.45	\$ 0.65	\$ 0.81	\$ 1.11	\$ 1.40
\$ Impact	\$ 0.01	\$ 0.01	\$ 0.01	\$ 0.01	\$ 0.01
% Impact	2.2%	1.5%	1.2%	0.9%	0.7%
% of Total Bill	4.8%	4.8%	4.8%	4.8%	4.8%

Total Bill

Applied For Bill	\$ 9.65	\$ 13.82	\$ 17.25	\$ 23.46	\$ 29.67
Current Bill	\$ 9.44	\$ 13.61	\$ 17.04	\$ 23.25	\$ 29.46
\$ Impact	\$ 0.21	\$ 0.21	\$ 0.21	\$ 0.21	\$ 0.21