



Ontario Energy Board

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Sheet 1 Utility Information Sheet

Legend:

Input Cell

Pull-Down Menu Option

Output Cell

Please note that this model uses MACROS. Before starting, please ensure that macros have been enabled.

Name of LDC: Thunder Bay Hydro Electricity Distribution Inc.

Licence Number: ED-2002-0529

IRM 2007 EB Number: EB-2007-0580

EDR 2006 RP Number: RP-2005-0020

EDR 2006 EB Number: EB-2005-0419

Date of Submission: February 19, 2007

Revision: 1

Version: 1.0

Contact Information

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Please Note: In the event of an inconsistency between this model and any element of the December 20, 2006 "Report of the Board on Cost of Capital and 2nd Generation Incentive Regulation of Ontario's Electricity Distributors", the Report governs.

Copyright

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2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Thunder Bay Hydro Electricity Distribution Inc.

EB-2007-0580, EB-2005-0419

Monday, February 19, 2007

Sheet 2 - 2006 Rate Classes

Instructions:

Step 1: Label the classes in column B exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - this is found under sub-heading "Service Classifications". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column B with either a "Yes" or "No" by using the pull-down menu in column C.

	Service Classifications	Currently in Place
1	Residential	Yes
2	General Service Less Than 50kW	Yes
3	General Service 50 to 999kW	Yes
4	General Service 1,000 to 4,999 kW	Yes
5	Large Use	Yes
6	Unmetered Scattered Load	Yes
7	Sentinal Lighting	Yes
8	Street Lighting	Yes
9	Service Class 9	No
10	Service Class 10	No
11	Service Class 11	No
12	Service Class 12	No
13	Service Class 13	No
14	Service Class 14	No
15	Service Class 15	No
16	Service Class 16	No

Step 2: (In some instances, rate classifications may differ from service classifications. The following table accounts for those differences.)

Label the classes in column F exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - these are found under sub-heading "Monthly Rates and Charges". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column F with either a "Yes" or "No" by using the pull-down menu in column G.

Changes can be made to the Class names and will affect the rest of the model.

Upon completion, press the update button.

	Rate Classifications	Currently in Place
1	Residential	Yes
2	General Service Less Than 50kW	Yes
3	General Service 50 to 999kW	Yes
4	General Service 1000 to 4,999 kW	Yes
5	Large Use	Yes
6	Unmetered Scattered Load	Yes
7	Sentinal Lighting	Yes
8	Street Lighting	Yes
9	Rate Class 9	No
10	Rate Class 10	No
11	Rate Class 11	No
12	Rate Class 12	No
13	Rate Class 13	No
14	Rate Class 14	No
15	Rate Class 15	No
16	Rate Class 16	No





2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Thunder Bay Hydro Electricity Distribution Inc.

EB-2007-0580, EB-2005-0419

Monday, February 19, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Instructions:

Enter your Board-Approved 2006 Tariff of Rates and Charges, including the complete description of service classifications as found in the Board-Approved 2006 Tariff of Rates and Charges.

In order to "Copy and Paste" the service classification descriptions from your MS Word or PDF document ensure that you have activated the input cells by double clicking within it before pasting.

SERVICE CLASSIFICATIONS

FOR OEB STAFF USE ONLY

Residential

This classification refers to an account taking electricity at 750 volts or less where the electricity is used exclusively in a separately metered living accommodation. Customers shall be residing in single-dwelling units that consist of a detached house or one unit of a semi-detached, duplex, triplex or quadruplex house, with a residential zoning. Separately metered dwellings within a town house complex or apartment building also qualify as residential customers.

General Service Less Than 50kW

This classification refers to a non-residential account taking electricity at 750 volts or less whose monthly average peak demand is less than, or is forecast to be less than, 50kW. This class includes small commercial services such as small stores, small service stations, restaurants, churches, small offices and other establishments with similar loads.

General Service 50 to 999kW

This classification refers to a non residential account whose monthly average peak demand is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 1,000 kW. This class includes medium and large-size commercial buildings, apartment buildings, condominiums, trailer courts, industrial plants, as well as large stores, shopping centers, hospitals, manufacturing or processing plants, garages, storage buildings, hotels, motels, schools, colleges, arenas and other comparable premises. Note that for the application of the Retail Transmission Rate - Network Service Rate and the Retail Transmission Rate - Line and Transformation Connection Service Rate the following sub-classifications apply: General Service 50 to 1,000 kW non-interval metered; General Service 50 to 1,000 kW interval metered

General Service 1,000 to 4,999 kW

This classification refers to a non residential account whose monthly average peak demand is equal to or greater than, or is forecast to be equal to or greater than, 1,000 kW but less than 5,000 kW.

Large Use

This classification applies to an account whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 5,000 kW.

Unmetered Scattered Load

This classification refers to an account taking electricity at 750 volts or less whose monthly average peak demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone boots, traffic lights, railway crossings, private sentinel lighting, etc. The customer will provide detailed manufacturing information/documentation with regard to electrical demand/consumption of the proposed unmetered load.

Sentinal Lighting

This classification refers to accounts that are an unmetered lighting load supplied to a sentinel light.



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Thunder Bay Hydro Electricity Distribution Inc.

EB-2007-0580, EB-2005-0419

Monday, February 19, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Street Lighting

This classification refers to an account for roadway lighting with a Municipality, Regional Municipality, Ministry of Transportation and private roadway lighting operation, controlled by photocells. The consumption for these customers will be based on the calculated load times the required lighting times established in the approved OEB street lighting load shape template.

MONTHLY RATES AND CHARGES

Residential

Service Charge	\$	11.06
Distribution Volumetric Rate	\$/kWh	0.0136
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0004
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0046
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0025
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Thunder Bay Hydro Electricity Distribution Inc.

EB-2007-0580, EB-2005-0419

Monday, February 19, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

General Service Less Than 50kW

Service Charge	\$	17.07
Distribution Volumetric Rate	\$/kWh	0.0123
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0004
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0042
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0023
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service 50 to 999kW

Service Charge	\$	183.86
Distribution Volumetric Rate	\$/kW	1.0485
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kW	0.1604
Retail Transmission Rate – Network Service Rate	\$/kW	1.7047
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	0.8989
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service 1000 to 4,999 kW

Service Charge	\$	1,607.10
Distribution Volumetric Rate	\$/kW	1.4134
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kW	(0.0577)
Retail Transmission Rate – Network Service Rate	\$/kW	1.8083
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	0.9934
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Large Use

Service Charge	\$	0.00
Distribution Volumetric Rate	\$/kWh	0.0000
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate	\$/kW	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0000
Rural Rate Protection Charge	\$/kWh	0.0000
Regulated Price Plan – Administration Charge	\$	0.00

Unmetered Scattered Load

Service Charge	\$	8.40
Distribution Volumetric Rate	\$/kWh	0.0123
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0042
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0023
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Thunder Bay Hydro Electricity Distribution Inc.

EB-2007-0580, EB-2005-0419

Monday, February 19, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Sentinal Lighting

Service Charge	\$	6.03
Distribution Volumetric Rate	\$/kW	4.8444
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate	\$/kW	1.2921
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	0.7094
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Street Lighting

Service Charge	\$	0.33
Distribution Volumetric Rate	\$/kW	1.9445
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kW	(0.1223)
Retail Transmission Rate – Network Service Rate	\$/kW	1.2856
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	0.6949
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

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EB-2007-0580, EB-2005-0419

Monday, February 19, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Specific Service Charges

Customer Administration

Arrears certificate	\$	15.00
Statement of account	\$	15.00
Easement letter	\$	15.00
Account history	\$	15.00
Returned cheque charge (plus bank charges)	\$	25.00
Legal letter charge	\$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	30.00
Special meter reads	\$	30.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$	30.00
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	

Non-Payment of Account

Late Payment - per month	%	1.50
Late Payment - per annum	%	19.56
Disconnect/Reconnect at meter - during regular hours	\$	65.00
Disconnect/Reconnect at meter - after regular hours	\$	185.00
Disconnect/Reconnect at pole - during regular hours	\$	185.00
Disconnect/Reconnect at pole - after regular hours	\$	415.00
	\$	
	\$	
	\$	
	\$	

Install/Remove load control device - during regular hours	\$	65.00
Install/Remove load control device - after regular hours	\$	185.00
Service call - customer-owned equipment	\$	30.00
Service call - after regular hours	\$	165.00
Temporary service install & remove - overhead - no transformer	\$	500.00
Temporary service install & remove - underground - no transformer	\$	300.00
Temporary service install & remove - overhead - with transformer	\$	1000.00
Specific Charge for Access to the Power Poles \$/pole/year	\$	22.35
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	

Allowances

	\$/kW	
	\$/kW	
	\$/kW	
	\$/kW	

LOSS FACTORS

Total Loss Factor – Secondary Metered Customer < 5,000 kW	1.0457
Total Loss Factor – Secondary Metered Customer > 5,000 kW	1.0145
Total Loss Factor – Primary Metered Customer < 5,000 kW	1.0352
Total Loss Factor – Primary Metered Customer > 5,000 kW	1.0045



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Thunder Bay Hydro Electricity Distribution Inc.

EB-2007-0580, EB-2005-0419

Monday, February 19, 2007

Sheet 4 - Smart Meter Information

The smart meter plan rate adder is a monthly service charge for metered customers. This equates to an equivalent amount of \$0.30 per month per residential customer for utilities that did not have a plan. A different amount applied to utilities who had a smart meter plan that was modified in accordance with the Decision with Reasons RP-2005-0020 / EB-2005-0529

Please identify the customer classes and sub-classes that smart meter funding incremental adjustment applies to by inserting the smart meter rate adder into column D. For most utilities, the rate adder can be located in the Board-approved 2006 EDR model, Sheet 8-5, Column T. Clicking the cursor on the Residential cell should show the formula for the monthly service charge including the smart meter adder. The adder is the same for all metered classes and sub-classes of a distributor.

The adjusted smart meter rate adder for 2007 has yet to be determined (column F). When a decision is made, Board Staff will adjust the application to reflect the updated smart meter adder.

Smart Meter Rate Adder

	2006 EDR	2007 IRM
Residential	\$ 0.27	
General Service Less Than 50kW	\$ 0.27	
General Service 50 to 999kW	\$ 0.27	
General Service 1000 to 4,999 kW	\$ 0.27	
Large Use		
Unmetered Scattered Load		
Sentinal Lighting		
Street Lighting		



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Thunder Bay Hydro Electricity Distribution Inc.

EB-2007-0580, EB-2005-0419

Monday, February 19, 2007

Sheet 5 - Removal of Smart Meter Charge from 2006 Rates

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge	Less: Smart Meter Charge	"Base" Monthly Service Charge	Unchanged Volumetric Rates from Sheet 2 <i>kW / kWh</i>
Residential	\$ 11.06	\$ 0.27	\$ 10.79	\$ 0.0136 \$/kWh
General Service Less Than 50kW	\$ 17.07	\$ 0.27	\$ 16.80	\$ 0.0123 \$/kWh
General Service 50 to 999kW	\$ 183.86	\$ 0.27	\$ 183.59	\$ 1.0485 \$/kW
General Service 1000 to 4,999 kW	\$ 1,607.10	\$ 0.27	\$ 1,606.83	\$ 1.4134 \$/kW
Large Use	\$ -	\$ -	\$ -	\$ - \$/kWh
Unmetered Scattered Load	\$ 8.40	\$ -	\$ 8.40	\$ 0.0123 \$/kWh
Sentinal Lighting	\$ 6.03	\$ -	\$ 6.03	\$ 4.8444 \$/kW
Street Lighting	\$ 0.33	\$ -	\$ 0.33	\$ 1.9445 \$/kW



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Thunder Bay Hydro Electricity Distribution Inc.

EB-2007-0580, EB-2005-0419

Monday, February 19, 2007

Sheet 6 - Conservation and Demand Management Adjustment

Did the applicant receive Board approval for incremental CDM spending
(over and above the 3rd tranche) in 2006?

☐ YES ☒ NO



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Thunder Bay Hydro Electricity Distribution Inc.

EB-2007-0580, EB-2005-0419

Monday, February 19, 2007

Sheet 7 - Large Corporation Tax Allowance

Did the applicant receive Board approval for Large Corporation Tax in 2006?

☒ YES ☐ NO

For distributors that had a Large Corporation Tax (LCT) allowance approved in their 2006 distribution rates, this sheet will reduce rates to reflect the removal of this allowance in 2007. The reduction in the allowance will be reflected through a percentage decrease in distribution rates calculated by the ratio of 2006 LCT allowance to the 2006 Base revenue requirement. The 2006 Board-approved LCT allowance is found in your Board-approved 2006 PILs model, sheet "Test Year OCT, LCT", cell E181. The 2006 Board-approved base revenue requirement is found in your 2006 Board-approved EDR model, sheet 5-1, cell F22.

Enter your 2006 Approved LCT allowance \$ 21,094.57

Enter your 2006 Base Revenue Requirement \$ 16,338,085.53

Rate Reduction Ratio 0.13%

Class	Monthly Service Charge (without smart meter rate adder)	Reduction by Large Corporation Tax Ratio	Adjusted Monthly Service Charge	2006 Volumetric Rate <i>kW / kWh</i>	Reduction by Large Corporation Tax Ratio	Adjusted Volumetric Rate <i>kW / kWh</i>
<i>Residential</i>	\$10.79	\$0.01	\$10.78	\$0.0136	\$0.0000	\$0.0136
<i>General Service Less Than 50kW</i>	\$16.80	\$0.02	\$16.78	\$0.0123	\$0.0000	\$0.0123
<i>General Service 50 to 999kW</i>	\$183.59	\$0.24	\$183.35	\$1.0485	\$0.0014	\$1.0471
<i>General Service 1000 to 4,999 kW</i>	\$1,606.83	\$2.07	\$1,604.76	\$1.4134	\$0.0018	\$1.4116
<i>Large Use</i>	\$0.00	\$0.00	\$0.00	\$0.0000	\$0.0000	\$0.0000
<i>Unmetered Scattered Load</i>	\$8.40	\$0.01	\$8.39	\$0.0123	\$0.0000	\$0.0123
<i>Sentinal Lighting</i>	\$6.03	\$0.01	\$6.02	\$4.8444	\$0.0063	\$4.8381
<i>Street Lighting</i>	\$0.33	\$0.00	\$0.33	\$1.9445	\$0.0025	\$1.9420



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Thunder Bay Hydro Electricity Distribution Inc.

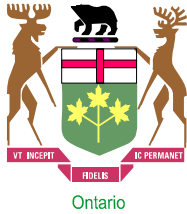
EB-2007-0580, EB-2005-0419

Monday, February 19, 2007

Sheet 8 - Price Cap Adjustment to "Basic" Distribution Rates

Note: No inputs are required for this worksheet.

Price Escalator (GDP-IPI)	Average annual expected Productivity Gain (X)	(GDP-IPI) - X			
1.92%	1.00%	0.92%			
	Adjusted Monthly Service Charge	Monthly Service Charge with Price Cap Adjustment	Adjusted Volumetric Rate (kW / kWh)	Volumetric Rate with Price Cap Adjustment	
Residential	\$10.78	\$10.88	\$	0.0136	\$0.0137
General Service Less Than 50kW	\$16.78	\$16.93	\$	0.0123	\$0.0124
General Service 50 to 999kW	\$183.35	\$185.04	\$	1.0471	\$1.0568
General Service 1000 to 4,999 kW	\$1,604.76	\$1,619.52	\$	1.4116	\$1.4246
Large Use	\$0.00	\$0.00	\$	-	\$0.0000
Unmetered Scattered Load	\$8.39	\$8.47	\$	0.0123	\$0.0124
Sentinal Lighting	\$6.02	\$6.08	\$	4.8381	\$4.8827
Street Lighting	\$0.33	\$0.33	\$	1.9420	\$1.9599



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Thunder Bay Hydro Electricity Distribution Inc.

EB-2007-0580, EB-2005-0419

Monday, February 19, 2007

Sheet 9 - Addback of Smart Meter Amounts

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge		Add: Smart Meter Charge	2007 Final Monthly Service Charge		2007 Final Volumetric Charge kW / kWh	
Residential	\$	10.88	\$ 0.27	\$	11.15	\$	0.0137
General Service Less Than 50kW	\$	16.93	\$ 0.27	\$	17.20	\$	0.0124
General Service 50 to 999kW	\$	185.04	\$ 0.27	\$	185.31	\$	1.0568
General Service 1000 to 4,999 kW	\$	1,619.52	\$ 0.27	\$	1,619.79	\$	1.4246
Large Use	\$	-	\$ -	\$	-	\$	-
Unmetered Scattered Load	\$	8.47	\$ -	\$	8.47	\$	0.0124
Sentinal Lighting	\$	6.08	\$ -	\$	6.08	\$	4.8827
Street Lighting	\$	0.33	\$ -	\$	0.33	\$	1.9599

Thunder Bay Hydro Electricity Distribution Inc.

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0580

SERVICE CLASSIFICATIONS

FOR OEB STAFF USE ONLY

Residential

This classification refers to an account taking electricity at 750 volts or less where the electricity is used exclusively in a separately metered living accommodation. Customers shall be residing in single-dwelling units that consist of a detached house or one unit of a semi-detached, duplex, triplex or quadruplex house, with a residential zoning. Separately metered dwellings within a town house complex or apartment building also qualify as residential customers.

General Service Less Than 50kW

This classification refers to a non-residential account taking electricity at 750 volts or less whose monthly average peak demand is less than, or is forecast to be less than, 50kW. This class includes small commercial services such as small stores, small service stations, restaurants, churches, small offices and other establishments with similar loads.

General Service 50 to 999kW

This classification refers to a non residential account whose monthly average peak demand is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 1,000 kW. This class includes medium and large-size commercial buildings, apartment buildings, condominiums, trailer courts, industrial plants, as well as large stores, shopping centers, hospitals, manufacturing or processing plants, garages, storage buildings, hotels, motels, schools, colleges, arenas and other comparable premises. Note that for the application of the Retail Transmission Rate - Network Service Rate and the Retail Transmission Rate - Line and Transformation Connection Service Rate the following sub-classifications apply: General Service 50 to 1,000 kW non-interval metered; General Service 50 to 1,000 kW interval metered.

General Service 1,000 to 4,999 kW

This classification refers to a non residential account whose monthly average peak demand is equal to or greater than, or is forecast to be equal to or greater than, 1,000 kW but less than 5,000 kW.

Large Use

This classification applies to an account whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 5,000 kW.

Unmetered Scattered Load

This classification refers to an account taking electricity at 750 volts or less whose monthly average peak demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone boots, traffic lights, railway crossings, private sentinel lighting, etc. The customer will provide detailed manufacturing information/documentation with regard to electrical demand/consumption of the proposed unmetered load.

Thunder Bay Hydro Electricity Distribution Inc.

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

**This schedule supersedes and replaces all previously
approved schedules of Rates, Charges, and Loss Factors**

EB-2007-0580

Sentinal Lighting

This classification refers to accounts that are an unmetered lighting load supplied to a sentinel light.

Street Lighting

This classification refers to an account for roadway lighting with a Municipality, Regional Municipality, Ministry of Transportation and private roadway lighting operation, controlled by photocells. The consumption for these customers will be based on the calculated load times the required lighting times established in the approved OEB street lighting load shape template.

Thunder Bay Hydro Electricity Distribution Inc.

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0580

MONTHLY RATES AND CHARGES

Residential

Service Charge	\$	11.15
Distribution Volumetric Rate	\$/kWh	0.0137
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	0.0004
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0046
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0025
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service Less Than 50kW

Service Charge	\$	17.20
Distribution Volumetric Rate	\$/kWh	0.0124
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	0.0004
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0042
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0023
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service 50 to 999kW

Service Charge	\$	185.31
Distribution Volumetric Rate	\$/kW	1.0568
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kW	0.1604
Retail Transmission Rate – Network Service Rate	\$/kW	1.7047
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	0.8989
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Thunder Bay Hydro Electricity Distribution Inc.

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0580

General Service 1000 to 4,999 kW

Service Charge	\$	1,619.79
Distribution Volumetric Rate	\$/kW	1.4246
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kW	(0.0577)
Retail Transmission Rate – Network Service Rate	\$/kW	1.8083
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	0.9934
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Large Use

Service Charge	\$	0.00
Distribution Volumetric Rate	\$/kWh	0.0000
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate	\$/kW	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0000
Rural Rate Protection Charge	\$/kWh	0.0000
Regulated Price Plan – Administration Charge	\$	0.00

Unmetered Scattered Load

Service Charge	\$	8.47
Distribution Volumetric Rate	\$/kWh	0.0124
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0042
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0023
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Sentinal Lighting

Service Charge	\$	6.08
Distribution Volumetric Rate	\$/kW	4.8827
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate	\$/kW	1.2921
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	0.7094
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Thunder Bay Hydro Electricity Distribution Inc.

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously
approved schedules of Rates, Charges, and Loss Factors

EB-2007-0580

Street Lighting

Service Charge	\$	0.33
Distribution Volumetric Rate	\$/kW	1.9599
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kW	(0.1223)
Retail Transmission Rate – Network Service Rate	\$/kW	1.2856
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	0.6949
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Thunder Bay Hydro Electricity Distribution Inc.

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

**This schedule supersedes and replaces all previously
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EB-2007-0580

Thunder Bay Hydro Electricity Distribution Inc.

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

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EB-2007-0580

Thunder Bay Hydro Electricity Distribution Inc.

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

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EB-2007-0580

Specific Service Charges

Customer Administration

Arrears certificate	\$	15.00
Statement of account	\$	15.00
Easement letter	\$	15.00
Account history	\$	15.00
Returned cheque charge (plus bank charges)	\$	25.00
Legal letter charge	\$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	30.00
Special meter reads	\$	30.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$	30.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00

Non-Payment of Account

Late Payment - per month	%	1.50
Late Payment - per annum	%	19.56
Disconnect/Reconnect at meter - during regular hours	\$	65.00
Disconnect/Reconnect at meter - after regular hours	\$	185.00
Disconnect/Reconnect at pole - during regular hours	\$	185.00
Disconnect/Reconnect at pole - after regular hours	\$	415.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00

Install/Remove load control device - during regular hours	\$	65.00
Install/Remove load control device - after regular hours	\$	185.00
Service call - customer-owned equipment	\$	30.00
Service call - after regular hours	\$	165.00
Temporary service install & remove - overhead - no transformer	\$	500.00
Temporary service install & remove - underground - no transformer	\$	300.00
Temporary service install & remove - overhead - with transformer	\$	1000.00
Specific Charge for Access to the Power Poles \$/pole/year	\$	22.35
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00

Allowances

	\$/kW	0.00
	\$/kW	0.00
	\$/kW	0.00
	\$/kW	0.00

LOSS FACTORS

Total Loss Factor – Secondary Metered Customer < 5,000 kW	1.0457
Total Loss Factor – Secondary Metered Customer > 5,000 kW	1.0145
Total Loss Factor – Primary Metered Customer < 5,000 kW	1.0352
Total Loss Factor – Primary Metered Customer > 5,000 kW	1.0045
	0.0000



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Thunder Bay Hydro Electricity Distribution Inc.

EB-2007-0580, EB-2005-0419

Monday, February 19, 2007

Sheet 11 - Bill Impact - May 1 to Oct 31

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	600	\$ 0.058	600	\$ 0.058
greater than	> 600	\$ 0.067	> 600	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
Non-Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.0457
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.06			\$ 11.15	\$ 0.09	0.81%	53.74%
Distribution (kWh)	100	\$ 0.0136	\$ 1.36	100	\$ 0.0137	\$ 1.37	\$ 0.0100	0.74%	6.60%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0004	\$ 0.04	100	\$ 0.0004	\$ 0.04	\$ -	0.00%	0.19%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 12.46			\$ 12.56	\$ 0.10	0.80%	60.54%
Other Charges (kWh)	105	\$ 0.0203	\$ 2.12	105	\$ 0.0203	\$ 2.12	\$ -	0.00%	10.23%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.07	105	\$ 0.0580	\$ 6.07	\$ -	0.00%	29.23%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 20.65			\$ 20.75	\$ 0.10	0.48%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.31			\$ 1.24	-\$ 0.06	-4.80%	
Total Bill after Taxes			\$ 21.96			\$ 21.99	\$ 0.04	0.17%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.0457
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.06			\$ 11.15	\$ 0.09	0.81%	53.74%
Distribution (kWh)	250	\$ 0.0136	\$ 3.40	250	\$ 0.0137	\$ 3.43	\$ 0.0250	0.74%	16.51%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0004	\$ 0.10	250	\$ 0.0004	\$ 0.10	\$ -	0.00%	0.48%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 14.56			\$ 14.68	\$ 0.12	0.79%	41.76%
Other Charges (kWh)	261	\$ 0.0203	\$ 5.31	261	\$ 0.0203	\$ 5.31	\$ -	0.00%	15.10%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	261	\$ 0.0580	\$ 15.16	261	\$ 0.0580	\$ 15.16	\$ -	0.00%	43.14%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 35.03			\$ 35.14	\$ 0.12	0.33%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.22			\$ 2.11	-\$ 0.11	-4.95%	
Total Bill after Taxes			\$ 37.25			\$ 37.25	\$ 0.01	0.01%	

Residential

Consumption	500 kWh 0 kW	Loss Factor 1.0457
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.06			\$ 11.15	\$ 0.09	0.81%	53.74%
Distribution (kWh)	500	\$ 0.0136	\$ 6.80	500	\$ 0.0137	\$ 6.85	\$ 0.0500	0.74%	33.02%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0004	\$ 0.20	500	\$ 0.0004	\$ 0.20	\$ -	0.00%	0.96%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 18.06			\$ 18.20	\$ 0.14	0.78%	30.77%
Other Charges (kWh)	523	\$ 0.0203	\$ 10.61	523	\$ 0.0203	\$ 10.61	\$ -	0.00%	17.95%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	523	\$ 0.0580	\$ 30.33	523	\$ 0.0580	\$ 30.33	\$ -	0.00%	51.28%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 59.00			\$ 59.14	\$ 0.14	0.24%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.74			\$ 3.55	-\$ 0.19	-5.04%	

Total Bill after Taxes	\$	62.74		\$	62.69	-\$	0.05	-0.08%	
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Residential

Consumption	750 kWh 0 kW	Loss Factor 1.0457
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.06			\$ 11.15	\$ 0.09	0.81%	53.74%
Distribution (kWh)	750	\$ 0.0136	\$ 10.20	750	\$ 0.0137	\$ 10.28	\$ 0.0750	0.74%	49.52%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0004	\$ 0.30	750	\$ 0.0004	\$ 0.30	\$ -	0.00%	1.45%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 21.56			\$ 21.73	\$ 0.17	0.77%	25.62%
Other Charges (kWh)	784	\$ 0.0203	\$ 15.92	784	\$ 0.0203	\$ 15.92	\$ -	0.00%	18.78%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	41.04%
Cost of Power Commodity (kW)	184	\$ 0.0670	\$ 12.35	184	\$ 0.0670	\$ 12.35	\$ -	0.00%	14.56%
Total Bill before Taxes			\$ 84.63			\$ 84.79	\$ 0.17	0.19%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.36			\$ 5.09	-\$ 0.27	-5.08%	
Total Bill after Taxes			\$ 89.99			\$ 89.88	-\$ 0.11	-0.12%	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.0457
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.06			\$ 11.15	\$ 0.09	0.81%	53.74%
Distribution (kWh)	1,000	\$ 0.0136	\$ 13.60	1,000	\$ 0.0137	\$ 13.70	\$ 0.1000	0.74%	66.03%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0004	\$ 0.40	1,000	\$ 0.0004	\$ 0.40	\$ -	0.00%	1.93%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 25.06			\$ 25.25	\$ 0.19	0.76%	22.72%
Other Charges (kWh)	1046	\$ 0.0203	\$ 21.23	1046	\$ 0.0203	\$ 21.23	\$ -	0.00%	19.10%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	31.31%
Cost of Power Commodity (kW)	446	\$ 0.0670	\$ 29.86	446	\$ 0.0670	\$ 29.86	\$ -	0.00%	26.87%
Total Bill before Taxes			\$ 110.95			\$ 111.14	\$ 0.19	0.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.03			\$ 6.67	-\$ 0.36	-5.10%	
Total Bill after Taxes			\$ 117.98			\$ 117.81	-\$ 0.17	-0.14%	

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.0457
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.06			\$ 11.15	\$ 0.09	0.81%	53.74%
Distribution (kWh)	1,500	\$ 0.0136	\$ 20.40	1,500	\$ 0.0137	\$ 20.55	\$ 0.1500	0.74%	99.05%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0004	\$ 0.60	1,500	\$ 0.0004	\$ 0.60	\$ -	0.00%	2.89%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 32.06			\$ 32.30	\$ 0.24	0.75%	19.72%
Other Charges (kWh)	1569	\$ 0.0203	\$ 31.84	1569	\$ 0.0203	\$ 31.84	\$ -	0.00%	19.44%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	21.24%
Cost of Power Commodity (kW)	969	\$ 0.0670	\$ 64.89	969	\$ 0.0670	\$ 64.89	\$ -	0.00%	39.61%
Total Bill before Taxes			\$ 163.59			\$ 163.83	\$ 0.24	0.15%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.36			\$ 9.83	-\$ 0.53	-5.12%	
Total Bill after Taxes			\$ 173.96			\$ 173.66	-\$ 0.29	-0.17%	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.0457
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.06			\$ 11.15	\$ 0.09	0.81%	53.74%
Distribution (kWh)	2,000	\$ 0.0136	\$ 27.20	2,000	\$ 0.0137	\$ 27.40	\$ 0.2000	0.74%	132.06%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0004	\$ 0.80	2,000	\$ 0.0004	\$ 0.80	\$ -	0.00%	3.86%

Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 39.06			\$ 39.35	\$ 0.29	0.74%	18.17%
Other Charges (kWh)	2091	\$ 0.0203	\$ 42.46	2091	\$ 0.0203	\$ 42.46	\$ -	0.00%	19.61%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	16.07%
Cost of Power Commodity (kWh)	1,491	\$ 0.0670	\$ 99.92	1,491	\$ 0.0670	\$ 99.92	\$ -	0.00%	46.15%
Total Bill before Taxes			\$ 216.24				\$ 216.53	\$ 0.29	0.13%
GST (2006 - 7%, 2007 - 6%)			\$ 13.70				\$ 12.99	-\$ 0.70	-5.14%
Total Bill after Taxes			\$ 229.93				\$ 229.52	-\$ 0.41	-0.18%

General Service Less Than 50kW

<i>Consumption</i>	<i>1,000 kWh 0 kW</i>	<i>Loss Factor 1.0457</i>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 17.07			\$ 17.20	\$ 0.13	0.76%	82.90%
Distribution (kWh)	1,000	\$ 0.0123	\$ 12.30	1,000	\$ 0.0124	\$ 12.40	\$ 0.1000	0.81%	59.77%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0004	\$ 0.40	1,000	\$ 0.0004	\$ 0.40	\$ -	0.00%	1.93%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 29.77			\$ 30.00	\$ 0.23	0.77%	26.34%
Other Charges (kWh)	1046	\$ 0.0197	\$ 20.60	1046	\$ 0.0197	\$ 20.60	\$ -	0.00%	18.08%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	38.19%
Cost of Power Commodity (kWh)	296	\$ 0.0670	\$ 19.81	296	\$ 0.0670	\$ 19.81	\$ -	0.00%	17.39%
Total Bill before Taxes			\$ 113.68				\$ 113.91	\$ 0.23	0.20%
GST (2006 - 7%, 2007 - 6%)			\$ 7.20				\$ 6.83	-\$ 0.37	-5.07%
Total Bill after Taxes			\$ 120.88				\$ 120.75	-\$ 0.14	-0.11%

General Service Less Than 50kW

<i>Consumption</i>	<i>2,000 kWh 0 kW</i>	<i>Loss Factor 1.0457</i>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 17.07			\$ 17.20	\$ 0.13	0.76%	82.90%
Distribution (kWh)	2,000	\$ 0.0123	\$ 24.60	2,000	\$ 0.0124	\$ 24.80	\$ 0.2000	0.81%	119.53%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0004	\$ 0.80	2,000	\$ 0.0004	\$ 0.80	\$ -	0.00%	3.86%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 42.47			\$ 42.80	\$ 0.33	0.78%	19.69%
Other Charges (kWh)	2091	\$ 0.0197	\$ 41.20	2091	\$ 0.0197	\$ 41.20	\$ -	0.00%	18.95%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	20.01%
Cost of Power Commodity (kWh)	1,341	\$ 0.0670	\$ 89.87	1,341	\$ 0.0670	\$ 89.87	\$ -	0.00%	41.35%
Total Bill before Taxes			\$ 217.04				\$ 217.37	\$ 0.33	0.15%
GST (2006 - 7%, 2007 - 6%)			\$ 13.75				\$ 13.04	-\$ 0.70	-5.12%
Total Bill after Taxes			\$ 230.79				\$ 230.42	-\$ 0.37	-0.16%

General Service Less Than 50kW

<i>Consumption</i>	<i>5,000 kWh 0 kW</i>	<i>Loss Factor 1.0457</i>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 17.07			\$ 17.20	\$ 0.13	0.76%	82.90%
Distribution (kWh)	5,000	\$ 0.0123	\$ 61.50	5,000	\$ 0.0124	\$ 62.00	\$ 0.5000	0.81%	298.83%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0004	\$ 2.00	5,000	\$ 0.0004	\$ 2.00	\$ -	0.00%	9.64%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 80.57			\$ 81.20	\$ 0.63	0.78%	15.39%
Other Charges (kWh)	5229	\$ 0.0197	\$ 103.00	5229	\$ 0.0197	\$ 103.00	\$ -	0.00%	19.52%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	8.24%
Cost of Power Commodity (kWh)	4,479	\$ 0.0670	\$ 300.06	4,479	\$ 0.0670	\$ 300.06	\$ -	0.00%	56.86%
Total Bill before Taxes			\$ 527.13				\$ 527.76	\$ 0.63	0.12%
GST (2006 - 7%, 2007 - 6%)			\$ 33.38				\$ 31.67	-\$ 1.72	-5.15%
Total Bill after Taxes			\$ 560.52				\$ 559.43	-\$ 1.09	-0.19%

General Service Less Than 50kW

Consumption	10,000 kWh 0 kW	Loss Factor 1.0457
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 17.07			\$ 17.20	\$ 0.13	0.76%	82.90%
Distribution (kWh)	10,000	\$ 0.0123	\$ 123.00	10,000	\$ 0.0124	\$ 124.00	\$ 1.0000	0.81%	597.65%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0004	\$ 4.00	10,000	\$ 0.0004	\$ 4.00	\$ -	0.00%	19.28%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 144.07			\$ 145.20	\$ 1.13	0.78%	13.89%
Other Charges (kWh)	10457	\$ 0.0197	\$ 206.00	10457	\$ 0.0197	\$ 206.00	\$ -	0.00%	19.71%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	4.16%
Cost of Power Commodity (kWh)	9,707	\$ 0.0670	\$ 650.37	9,707	\$ 0.0670	\$ 650.37	\$ -	0.00%	62.23%
Total Bill before Taxes			\$ 1,043.94			\$ 1,045.07	\$ 1.13	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 66.12			\$ 62.70	-\$ 3.41	-5.16%	
Total Bill after Taxes			\$ 1,110.06			\$ 1,107.78	-\$ 2.28	-0.21%	

General Service Less Than 50kW

Consumption	15,000 kWh 0 kW	Loss Factor 1.0457
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 17.07			\$ 17.20	\$ 0.13	0.76%	82.90%
Distribution (kWh)	15,000	\$ 0.0123	\$ 184.50	15,000	\$ 0.0124	\$ 186.00	\$ 1.5000	0.81%	896.48%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0004	\$ 6.00	15,000	\$ 0.0004	\$ 6.00	\$ -	0.00%	28.92%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 207.57			\$ 209.20	\$ 1.63	0.79%	13.39%
Other Charges (kWh)	15686	\$ 0.0197	\$ 309.00	15686	\$ 0.0197	\$ 309.00	\$ -	0.00%	19.78%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.78%
Cost of Power Commodity (kWh)	14,936	\$ 0.0670	\$ 1,000.68	14,936	\$ 0.0670	\$ 1,000.68	\$ -	0.00%	64.05%
Total Bill before Taxes			\$ 1,560.75			\$ 1,562.38	\$ 1.63	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 98.85			\$ 93.74	-\$ 5.10	-5.16%	
Total Bill after Taxes			\$ 1,659.60			\$ 1,656.13	-\$ 3.47	-0.21%	

General Service 50 to 999kW

Consumption	33,000 kWh 60 kW	Loss Factor 1.0457
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 183.86			\$ 185.31	\$ 1.45	0.79%	893.15%
Distribution (kWh)	33,000	\$ -	\$ -	33,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 1.0485	\$ 62.91	60	\$ 1.0568	\$ 63.41	\$ 0.50	0.79%	305.61%
Regulatory Assets (kWh)	33,000	\$ -	\$ -	33,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.1604	\$ 9.62	60	\$ 0.1604	\$ 9.62	\$ -	0.00%	46.39%
Sub-Total			\$ 256.39			\$ 258.34	\$ 1.95	0.76%	8.12%
Other Charges (kWh)	34508	\$ 0.0132	\$ 455.51	34508	\$ 0.0132	\$ 455.51	\$ -	0.00%	14.31%
Other Charges (kW)	63	\$ 2.6036	\$ 163.36	63	\$ 2.6036	\$ 163.36	\$ -	0.00%	5.13%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.37%
Cost of Power Commodity (kW)	33,758	\$ 0.0670	\$ 2,261.79	33,758	\$ 0.0670	\$ 2,261.79	\$ -	0.00%	71.07%
Total Bill before Taxes			\$ 3,180.55			\$ 3,182.50	\$ 1.95	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 201.43			\$ 190.95	-\$ 10.48	-5.21%	
Total Bill after Taxes			\$ 3,381.98			\$ 3,373.45	-\$ 8.54	-0.25%	

General Service 50 to 999kW

Consumption	45,000 kWh 100 kW	Loss Factor 1.0457
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 183.86			\$ 185.31	\$ 1.45	0.79%	893.15%
Distribution (kWh)	45,000	\$ -	\$ -	45,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 1.0485	\$ 104.85	100	\$ 1.0568	\$ 105.68	\$ 0.83	0.79%	509.35%
Regulatory Assets (kWh)	45,000	\$ -	\$ -	45,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.1604	\$ 16.04	100	\$ 0.1604	\$ 16.04	\$ -	0.00%	77.31%
Sub-Total			\$ 304.75			\$ 307.03	\$ 2.28	0.75%	7.06%
Other Charges (kWh)	47057	\$ 0.0132	\$ 621.15	47057	\$ 0.0132	\$ 621.15	\$ -	0.00%	14.29%
Other Charges (kW)	105	\$ 2.6036	\$ 272.26	105	\$ 2.6036	\$ 272.26	\$ -	0.00%	6.26%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.00%
Cost of Power Commodity (kWh)	46,307	\$ 0.0670	\$ 3,102.54	46,307	\$ 0.0670	\$ 3,102.54	\$ -	0.00%	71.38%
Total Bill before Taxes			\$ 4,344.19				\$ 4,346.47	\$ 2.28	0.05%
GST (2006 - 7%, 2007 - 6%)			\$ 275.13				\$ 260.79	-\$ 14.34	-5.21%
Total Bill after Taxes			\$ 4,619.32				\$ 4,607.26	-\$ 12.06	-0.26%

General Service 50 to 999kW

Consumption	135,000 kWh 300 kW	Loss Factor 1.0457
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 183.86			\$ 185.31	\$ 1.45	0.79%	893.15%
Distribution (kWh)	135,000	\$ -	\$ -	135,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	300	\$ 1.0485	\$ 314.55	300	\$ 1.0568	\$ 317.04	\$ 2.49	0.79%	1528.06%
Regulatory Assets (kWh)	135,000	\$ -	\$ -	135,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	300	\$ 0.1604	\$ 48.12	300	\$ 0.1604	\$ 48.12	\$ -	0.00%	231.93%
Sub-Total			\$ 546.53			\$ 550.47	\$ 3.94	0.72%	4.34%
Other Charges (kWh)	141170	\$ 0.0132	\$ 1,863.44	141170	\$ 0.0132	\$ 1,863.44	\$ -	0.00%	14.69%
Other Charges (kW)	314	\$ 2.6036	\$ 816.78	314	\$ 2.6036	\$ 816.78	\$ -	0.00%	6.44%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.34%
Cost of Power Commodity (kWh)	140,420	\$ 0.0670	\$ 9,408.11	140,420	\$ 0.0670	\$ 9,408.11	\$ -	0.00%	74.18%
Total Bill before Taxes			\$ 12,678.35				\$ 3.94	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 802.96				\$ 760.94	-\$ 42.02	-5.23%
Total Bill after Taxes			\$ 13,481.31				\$ 13,443.23	-\$ 38.08	-0.28%

General Service 50 to 999kW

Consumption	225,000 kWh 500 kW	Loss Factor 1.0457
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 183.86			\$ 185.31	\$ 1.45	0.79%	893.15%
Distribution (kWh)	225,000	\$ -	\$ -	225,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.0485	\$ 524.25	500	\$ 1.0568	\$ 528.40	\$ 4.15	0.79%	2546.77%
Regulatory Assets (kWh)	225,000	\$ -	\$ -	225,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.1604	\$ 80.20	500	\$ 0.1604	\$ 80.20	\$ -	0.00%	386.55%
Sub-Total			\$ 788.31			\$ 793.91	\$ 5.60	0.71%	3.78%
Other Charges (kWh)	235283	\$ 0.0132	\$ 3,105.73	235283	\$ 0.0132	\$ 3,105.73	\$ -	0.00%	14.78%
Other Charges (kW)	523	\$ 2.6036	\$ 1,361.29	523	\$ 2.6036	\$ 1,361.29	\$ -	0.00%	6.48%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.21%
Cost of Power Commodity (kWh)	234,533	\$ 0.0670	\$ 15,713.68	234,533	\$ 0.0670	\$ 15,713.68	\$ -	0.00%	74.76%
Total Bill before Taxes			\$ 21,012.51				\$ 5.60	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1,330.79				\$ 1,261.09	-\$ 69.71	-5.24%
Total Bill after Taxes			\$ 22,343.30				\$ 22,279.20	-\$ 64.11	-0.29%

General Service 50 to 999kW

Consumption	335,000 kWh 750 kW	Loss Factor 1.0457
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 183.86			\$ 185.31	\$ 1.45	0.79%	893.15%
Distribution (kWh)	335,000	\$ -	\$ -	335,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	750	\$ 1.0485	\$ 786.38	750	\$ 1.0568	\$ 792.60	\$ 6.23	0.79%	3820.16%
Regulatory Assets (kWh)	335,000	\$ -	\$ -	335,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	750	\$ 0.1604	\$ 120.30	750	\$ 0.1604	\$ 120.30	\$ -	0.00%	579.82%
Sub-Total			\$ 1,090.54			\$ 1,098.21	\$ 7.68	0.70%	3.52%
Other Charges (kWh)	350310	\$ 0.0132	\$ 4,624.09	350310	\$ 0.0132	\$ 4,624.09	\$ -	0.00%	14.81%
Other Charges (kW)	784	\$ 2.6036	\$ 2,041.94	784	\$ 2.6036	\$ 2,041.94	\$ -	0.00%	6.54%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.14%
Cost of Power Commodity (kWh)	349,560	\$ 0.0670	\$ 23,420.49	349,560	\$ 0.0670	\$ 23,420.49	\$ -	0.00%	75.00%
Total Bill before Taxes			\$ 31,220.55				\$ 7.68	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1,977.30				\$ 1,873.69	-\$ 103.61	-5.24%
Total Bill after Taxes			\$ 33,197.85				\$ 33,101.91	-\$ 95.93	-0.29%

General Service 50 to 999kW

Consumption	400,000 kWh 900 kW	Loss Factor 1.0457
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 183.86			\$ 185.31	\$ 1.45	0.79%	893.15%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	900	\$ 1.0485	\$ 943.65	900	\$ 1.0568	\$ 951.12	\$ 7.47	0.79%	4584.19%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	900	\$ 0.1604	\$ 144.36	900	\$ 0.1604	\$ 144.36	\$ -	0.00%	695.78%
Sub-Total			\$ 1,271.87			\$ 1,280.79	\$ 8.92	0.70%	3.44%
Other Charges (kWh)	418280	\$ 0.0132	\$ 5,521.30	418280	\$ 0.0132	\$ 5,521.30	\$ -	0.00%	14.81%
Other Charges (kW)	941	\$ 2.6036	\$ 2,450.33	941	\$ 2.6036	\$ 2,450.33	\$ -	0.00%	6.57%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.12%
Cost of Power Commodity (kWh)	417,530	\$ 0.0670	\$ 27,974.51	417,530	\$ 0.0670	\$ 27,974.51	\$ -	0.00%	75.06%
Total Bill before Taxes			\$ 37,261.50			\$ 37,270.42	\$ 8.92	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,359.90			\$ 2,236.23	-\$ 123.67	-5.24%	
Total Bill after Taxes			\$ 39,621.40			\$ 39,506.65	-\$ 114.75	-0.29%	

General Service 1000 to 4,999 kW

Consumption	669,600 kWh 1500 kW	Loss Factor 1.0457
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,607.10			\$ 1,619.79	\$ 12.69	0.79%	7807.03%
Distribution (kWh)	669,600	\$ -	\$ -	669,600	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,500	\$ 1.4134	\$ 2,120.10	1,500	\$ 1.4246	\$ 2,136.90	\$ 16.80	0.79%	10299.39%
Regulatory Assets (kWh)	669,600	\$ -	\$ -	669,600	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,500	-\$ 0.0577	-\$ 86.55	1,500	-\$ 0.0577	-\$ 86.55	\$ -	0.00%	-417.15%
Sub-Total			\$ 3,640.65			\$ 3,670.14	\$ 29.49	0.81%	5.72%
Other Charges (kWh)	700201	\$ 0.0132	\$ 9,242.65	700201	\$ 0.0132	\$ 9,242.65	\$ -	0.00%	14.39%
Other Charges (kW)	1,569	\$ 2.8017	\$ 4,394.61	1,569	\$ 2.8017	\$ 4,394.61	\$ -	0.00%	6.84%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.07%
Cost of Power Commodity (kWh)	699,451	\$ 0.0670	\$ 46,863.20	699,451	\$ 0.0670	\$ 46,863.20	\$ -	0.00%	72.98%
Total Bill before Taxes			\$ 64,184.60			\$ 64,214.09	\$ 29.49	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4,065.02			\$ 3,852.85	-\$ 212.18	-5.22%	
Total Bill after Taxes			\$ 68,249.63			\$ 68,066.94	-\$ 182.69	-0.27%	

General Service 1000 to 4,999 kW

Consumption	890,000 kWh 2000 kW	Loss Factor 1.0457
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,607.10			\$ 1,619.79	\$ 12.69	0.79%	7807.03%
Distribution (kWh)	890,000	\$ -	\$ -	890,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	2,000	\$ 1.4134	\$ 2,826.80	2,000	\$ 1.4246	\$ 2,849.20	\$ 22.40	0.79%	13732.52%
Regulatory Assets (kWh)	890,000	\$ -	\$ -	890,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	2,000	-\$ 0.0577	-\$ 115.40	2,000	-\$ 0.0577	-\$ 115.40	\$ -	0.00%	-556.20%
Sub-Total			\$ 4,318.50			\$ 4,353.59	\$ 35.09	0.81%	5.13%
Other Charges (kWh)	930673	\$ 0.0132	\$ 12,284.88	930673	\$ 0.0132	\$ 12,284.88	\$ -	0.00%	14.48%
Other Charges (kW)	2,091	\$ 2.8017	\$ 5,859.48	2,091	\$ 2.8017	\$ 5,859.48	\$ -	0.00%	6.91%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	929,923	\$ 0.0670	\$ 62,304.84	929,923	\$ 0.0670	\$ 62,304.84	\$ -	0.00%	73.43%
Total Bill before Taxes			\$ 84,811.20			\$ 84,846.29	\$ 35.09	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5,371.38			\$ 5,090.78	-\$ 280.60	-5.22%	
Total Bill after Taxes			\$ 90,182.58			\$ 89,937.07	-\$ 245.51	-0.27%	

General Service 1000 to 4,999 kW

Consumption	1,116,000 kWh 2500 kW	Loss Factor 1.0457
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,607.10			\$ 1,619.79	\$ 12.69	0.79%	7807.03%
Distribution (kWh)	1,116,000	\$ -	\$ -	1,116,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	2,500	\$ 1.4134	\$ 3,533.50	2,500	\$ 1.4246	\$ 3,561.50	\$ 28.00	0.79%	17165.65%
Regulatory Assets (kWh)	1,116,000	\$ -	\$ -	1,116,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	2,500	-\$ 0.0577	-\$ 144.25	2,500	-\$ 0.0577	-\$ 144.25	\$ -	0.00%	-695.25%
Sub-Total			\$ 4,996.35			\$ 5,037.04	\$ 40.69	0.81%	4.75%
Other Charges (kWh)	1167001	\$ 0.0132	\$ 15,404.42	1167001	\$ 0.0132	\$ 15,404.42	\$ -	0.00%	14.54%
Other Charges (kW)	2,614	\$ 2.8017	\$ 7,324.34	2,614	\$ 2.8017	\$ 7,324.34	\$ -	0.00%	6.91%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,166,251	\$ 0.0670	\$ 78,138.83	1,166,251	\$ 0.0670	\$ 78,138.83	\$ -	0.00%	73.75%

Total Bill before Taxes	\$ 105,907.44		\$ 105,948.13	\$ 40.69	0.04%	100%
GST (2006 - 7%, 2007 - 6%)	\$ 6,707.47		\$ 6,356.89	-\$ 350.58	-5.23%	
Total Bill after Taxes	\$ 112,614.91		\$ 112,305.02	-\$ 309.89	-0.28%	

General Service 1000 to 4,999 kW

Consumption	1,340,000 kWh 3000 kW	Loss Factor 1.0457
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,607.10			\$ 1,619.79	\$ 12.69	0.79%	7807.03%
Distribution (kWh)	1,340,000	\$ -	\$ -	1,340,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.4134	\$ 4,240.20	3,000	\$ 1.4246	\$ 4,273.80	\$ 33.60	0.79%	20598.78%
Regulatory Assets (kWh)	1,340,000	\$ -	\$ -	1,340,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.0577	-\$ 173.10	3,000	-\$ 0.0577	-\$ 173.10	\$ -	0.00%	-834.30%
Sub-Total			\$ 5,674.20			\$ 5,720.49	\$ 46.29	0.82%	4.51%
Other Charges (kWh)	1401238	\$ 0.0132	\$ 18,496.34	1401238	\$ 0.0132	\$ 18,496.34	\$ -	0.00%	14.58%
Other Charges (kW)	3,137	\$ 2.8017	\$ 8,789.21	3,137	\$ 2.8017	\$ 8,789.21	\$ -	0.00%	6.93%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,400,488	\$ 0.0670	\$ 93,832.70	1,400,488	\$ 0.0670	\$ 93,832.70	\$ -	0.00%	73.95%
Total Bill before Taxes			\$ 126,835.95			\$ 126,882.24	\$ 46.29	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8,032.94			\$ 7,612.93	-\$ 420.01	-5.23%	
Total Bill after Taxes			\$ 134,868.89			\$ 134,495.18	-\$ 373.72	-0.28%	

General Service 1000 to 4,999 kW

Consumption	1,785,000 kWh 4000 kW	Loss Factor 1.0457
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,607.10			\$ 1,619.79	\$ 12.69	0.79%	7807.03%
Distribution (kWh)	1,785,000	\$ -	\$ -	1,785,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.4134	\$ 5,653.60	4,000	\$ 1.4246	\$ 5,698.40	\$ 44.80	0.79%	27465.04%
Regulatory Assets (kWh)	1,785,000	\$ -	\$ -	1,785,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.0577	-\$ 230.80	4,000	-\$ 0.0577	-\$ 230.80	\$ -	0.00%	-1112.41%
Sub-Total			\$ 7,029.90			\$ 7,087.39	\$ 57.49	0.82%	4.21%
Other Charges (kWh)	1866575	\$ 0.0132	\$ 24,638.78	1866575	\$ 0.0132	\$ 24,638.78	\$ -	0.00%	14.62%
Other Charges (kW)	4,183	\$ 2.8017	\$ 11,718.95	4,183	\$ 2.8017	\$ 11,718.95	\$ -	0.00%	6.95%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,865,825	\$ 0.0670	\$ 125,010.24	1,865,825	\$ 0.0670	\$ 125,010.24	\$ -	0.00%	74.19%
Total Bill before Taxes			\$ 168,441.38			\$ 168,498.87	\$ 57.49	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10,667.95			\$ 10,109.93	-\$ 558.02	-5.23%	
Total Bill after Taxes			\$ 179,109.33			\$ 178,608.80	-\$ 500.53	-0.28%	

General Service 1000 to 4,999 kW

Consumption	2,000,000 kWh 4500 kW	Loss Factor 1.0457
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,607.10			\$ 1,619.79	\$ 12.69	0.79%	7807.03%
Distribution (kWh)	2,000,000	\$ -	\$ -	2,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,500	\$ 1.4134	\$ 6,360.30	4,500	\$ 1.4246	\$ 6,410.70	\$ 50.40	0.79%	30898.17%
Regulatory Assets (kWh)	2,000,000	\$ -	\$ -	2,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,500	-\$ 0.0577	-\$ 259.65	4,500	-\$ 0.0577	-\$ 259.65	\$ -	0.00%	-1251.46%
Sub-Total			\$ 7,707.75			\$ 7,770.84	\$ 63.09	0.82%	4.12%
Other Charges (kWh)	2091400	\$ 0.0132	\$ 27,606.48	2091400	\$ 0.0132	\$ 27,606.48	\$ -	0.00%	14.63%
Other Charges (kW)	4,706	\$ 2.8017	\$ 13,183.82	4,706	\$ 2.8017	\$ 13,183.82	\$ -	0.00%	6.99%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.02%
Cost of Power Commodity (kW)	2,090,650	\$ 0.0670	\$ 140,073.55	2,090,650	\$ 0.0670	\$ 140,073.55	\$ -	0.00%	74.24%
Total Bill before Taxes			\$ 188,615.10			\$ 188,678.19	\$ 63.09	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 11,945.62			\$ 11,320.69	-\$ 624.93	-5.23%	
Total Bill after Taxes			\$ 200,560.72			\$ 199,998.88	-\$ 561.84	-0.28%	

Large Use

Consumption	2,232,000 kWh 5000 kW	Loss Factor 1.0457
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%

Distribution (kWh)	2,232,000	\$ -	\$ -	2,232,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	5,000	\$ -	\$ -	5,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,232,000	\$ -	\$ -	2,232,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	5,000	\$ -	\$ -	5,000	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ -			\$ -	\$ -	#DIV/0!	0.00%
Other Charges (kWh)	2334002	\$ 0.0132	\$ 30,808.83	2334002	\$ 0.0132	\$ 30,808.83	\$ -	0.00%	16.46%
Other Charges (kW)	5,229	\$ -	\$ -	5,229	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.02%
Cost of Power Commodity (kWh)	2,333,252	\$ 0.0670	\$ 156,327.91	2,333,252	\$ 0.0670	\$ 156,327.91	\$ -	0.00%	83.52%
Total Bill before Taxes			\$ 187,180.24			\$ 187,180.24	\$ -	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 11,854.75			\$ 11,230.81	-\$ 623.93	-5.26%	
Total Bill after Taxes			\$ 199,034.99			\$ 198,411.06	-\$ 623.93	-0.31%	

Large Use

Consumption	2,455,000 kWh 5500 kW	Loss Factor 1.0457
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	2,455,000	\$ -	\$ -	2,455,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	5,500	\$ -	\$ -	5,500	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,455,000	\$ -	\$ -	2,455,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	5,500	\$ -	\$ -	5,500	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ -			\$ -	\$ -	#DIV/0!	0.00%
Other Charges (kWh)	2567194	\$ 0.0132	\$ 33,886.95	2567194	\$ 0.0132	\$ 33,886.95	\$ -	0.00%	16.46%
Other Charges (kW)	5,751	\$ -	\$ -	5,751	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.02%
Cost of Power Commodity (kWh)	2,566,444	\$ 0.0670	\$ 171,951.71	2,566,444	\$ 0.0670	\$ 171,951.71	\$ -	0.00%	83.52%
Total Bill before Taxes			\$ 205,882.17			\$ 205,882.17	\$ -	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 13,039.20			\$ 12,352.93	-\$ 686.27	-5.26%	
Total Bill after Taxes			\$ 218,921.37			\$ 218,235.10	-\$ 686.27	-0.31%	

Large Use

Consumption	2,678,000 kWh 6000 kW	Loss Factor 1.0457
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	2,678,000	\$ -	\$ -	2,678,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	6,000	\$ -	\$ -	6,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,678,000	\$ -	\$ -	2,678,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	6,000	\$ -	\$ -	6,000	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ -			\$ -	\$ -	#DIV/0!	0.00%
Other Charges (kWh)	2800385	\$ 0.0132	\$ 36,965.08	2800385	\$ 0.0132	\$ 36,965.08	\$ -	0.00%	16.46%
Other Charges (kW)	6,274	\$ -	\$ -	6,274	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.02%
Cost of Power Commodity (kWh)	2,799,635	\$ 0.0670	\$ 187,575.52	2,799,635	\$ 0.0670	\$ 187,575.52	\$ -	0.00%	83.52%
Total Bill before Taxes			\$ 224,584.09			\$ 224,584.09	\$ -	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14,223.66			\$ 13,475.05	-\$ 748.61	-5.26%	
Total Bill after Taxes			\$ 238,807.75			\$ 238,059.14	-\$ 748.61	-0.31%	

Large Use

Consumption	2,660,000 kWh 5500 kW	Loss Factor 1.0457
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	2,660,000	\$ -	\$ -	2,660,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	5,500	\$ -	\$ -	5,500	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,660,000	\$ -	\$ -	2,660,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	5,500	\$ -	\$ -	5,500	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ -			\$ -	\$ -	#DIV/0!	0.00%
Other Charges (kWh)	2781562	\$ 0.0132	\$ 36,716.62	2781562	\$ 0.0132	\$ 36,716.62	\$ -	0.00%	16.46%
Other Charges (kW)	5,751	\$ -	\$ -	5,751	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.02%
Cost of Power Commodity (kWh)	2,780,812	\$ 0.0670	\$ 186,314.40	2,780,812	\$ 0.0670	\$ 186,314.40	\$ -	0.00%	83.52%
Total Bill before Taxes			\$ 223,074.52			\$ 223,074.52	\$ -	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14,128.05			\$ 13,384.47	-\$ 743.58	-5.26%	
Total Bill after Taxes			\$ 237,202.58			\$ 236,458.99	-\$ 743.58	-0.31%	

Large Use

Consumption	2,900,000 kWh 6000 kW	Loss Factor 1.0457
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	2,900,000	\$ -	\$ -	2,900,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	6,000	\$ -	\$ -	6,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,900,000	\$ -	\$ -	2,900,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	6,000	\$ -	\$ -	6,000	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ -			\$ -	\$ -	#DIV/0!	0.00%
Other Charges (kWh)	3032530	\$ 0.0132	\$ 40,029.40	3032530	\$ 0.0132	\$ 40,029.40	\$ -	0.00%	16.46%
Other Charges (kW)	6,274	\$ -	\$ -	6,274	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.02%
Cost of Power Commodity (kW)	3,031,780	\$ 0.0670	\$ 203,129.26	3,031,780	\$ 0.0670	\$ 203,129.26	\$ -	0.00%	83.52%
Total Bill before Taxes			\$ 243,202.16				\$ -	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 15,402.80				\$ 810.67	-5.26%	
Total Bill after Taxes			\$ 258,604.96				\$ 810.67	-0.31%	

Large Use

Consumption	3,150,000 kWh 6500 kW	Loss Factor 1.0457
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	3,150,000	\$ -	\$ -	3,150,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	6,500	\$ -	\$ -	6,500	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	3,150,000	\$ -	\$ -	3,150,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	6,500	\$ -	\$ -	6,500	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ -			\$ -	\$ -	#DIV/0!	0.00%
Other Charges (kWh)	3293955	\$ 0.0132	\$ 43,480.21	3293955	\$ 0.0132	\$ 43,480.21	\$ -	0.00%	16.46%
Other Charges (kW)	6,797	\$ -	\$ -	6,797	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.02%
Cost of Power Commodity (kW)	3,293,205	\$ 0.0670	\$ 220,644.74	3,293,205	\$ 0.0670	\$ 220,644.74	\$ -	0.00%	83.52%
Total Bill before Taxes			\$ 264,168.44				\$ -	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 16,730.67				\$ 880.56	-5.26%	
Total Bill after Taxes			\$ 280,899.11				\$ 880.56	-0.31%	

Unmetered Scattered Load

Consumption	7,500 kWh 0 kW	Loss Factor 1.0457
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.40			\$ 8.47	\$ 0.07	0.83%	40.82%
Distribution (kWh)	7,500	\$ 0.0123	\$ 92.25	7,500	\$ 0.0124	\$ 93.00	\$ 0.7500	0.81%	448.24%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	7,500	\$ -	\$ -	7,500	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 100.65			\$ 101.47	\$ 0.82	0.81%	13.10%
Other Charges (kWh)	7843	\$ 0.0197	\$ 154.50	7843	\$ 0.0197	\$ 154.50	\$ -	0.00%	19.94%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	5.62%
Cost of Power Commodity (kW)	7,093	\$ 0.0670	\$ 475.21	7,093	\$ 0.0670	\$ 475.21	\$ -	0.00%	61.34%
Total Bill before Taxes			\$ 773.87				\$ 0.82	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 49.01				\$ 46.48	-5.16%	
Total Bill after Taxes			\$ 822.88				\$ 1.71	-0.21%	

Unmetered Scattered Load

Consumption	8,000 kWh 0 kW	Loss Factor 1.0457
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.40			\$ 8.47	\$ 0.07	0.83%	40.82%
Distribution (kWh)	8,000	\$ 0.0123	\$ 98.40	8,000	\$ 0.0124	\$ 99.20	\$ 0.8000	0.81%	478.12%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	8,000	\$ -	\$ -	8,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 106.80			\$ 107.67	\$ 0.87	0.81%	13.03%

Other Charges (kWh)	8366	\$ 0.0197	\$ 164.80	8366	\$ 0.0197	\$ 164.80	\$ -	0.00%	19.95%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	5.26%
Cost of Power Commodity (kWh)	7,616	\$ 0.0670	\$ 510.25	7,616	\$ 0.0670	\$ 510.25	\$ -	0.00%	61.76%
Total Bill before Taxes			\$ 825.35				\$ 826.22	\$ 0.87	0.11%
GST (2006 - 7%, 2007 - 6%)			\$ 52.27				\$ 49.57	-\$ 2.70	-5.16%
Total Bill after Taxes			\$ 877.62				\$ 875.79	-\$ 1.83	-0.21%

Unmetered Scattered Load

Consumption	5,000 kWh 0 kW	Loss Factor 1.0457
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.40			\$ 8.47	\$ 0.07	0.83%	40.82%
Distribution (kWh)	5,000	\$ 0.0123	\$ 61.50	5,000	\$ 0.0124	\$ 62.00	\$ 0.5000	0.81%	298.83%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ -	\$ -	5,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 69.90			\$ 70.47	\$ 0.57	0.82%	13.63%
Other Charges (kWh)	5229	\$ 0.0197	\$ 103.00	5229	\$ 0.0197	\$ 103.00	\$ -	0.00%	19.92%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	8.41%
Cost of Power Commodity (kWh)	4,479	\$ 0.0670	\$ 300.06	4,479	\$ 0.0670	\$ 300.06	\$ -	0.00%	58.04%
Total Bill before Taxes			\$ 516.46				\$ 517.03	\$ 0.57	0.11%
GST (2006 - 7%, 2007 - 6%)			\$ 32.71				\$ 31.02	-\$ 1.69	-5.16%
Total Bill after Taxes			\$ 549.17				\$ 548.05	-\$ 1.12	-0.20%

Unmetered Scattered Load

Consumption	10,000 kWh 0 kW	Loss Factor 1.0457
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.40			\$ 8.47	\$ 0.07	0.83%	40.82%
Distribution (kWh)	10,000	\$ 0.0123	\$ 123.00	10,000	\$ 0.0124	\$ 124.00	\$ 1.0000	0.81%	597.65%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ -	\$ -	10,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 131.40			\$ 132.47	\$ 1.07	0.81%	12.83%
Other Charges (kWh)	10457	\$ 0.0197	\$ 206.00	10457	\$ 0.0197	\$ 206.00	\$ -	0.00%	19.95%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	4.21%
Cost of Power Commodity (kWh)	9,707	\$ 0.0670	\$ 650.37	9,707	\$ 0.0670	\$ 650.37	\$ -	0.00%	63.00%
Total Bill before Taxes			\$ 1,031.27				\$ 1,032.34	\$ 1.07	0.10%
GST (2006 - 7%, 2007 - 6%)			\$ 65.31				\$ 61.94	-\$ 3.37	-5.16%
Total Bill after Taxes			\$ 1,096.59				\$ 1,094.28	-\$ 2.30	-0.21%



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Thunder Bay Hydro Electricity Distribution Inc.

EB-2007-0580, EB-2005-0419

Monday, February 19, 2007

Sheet 12 - Bill Impact - Nov 1 to April 30

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	600	\$ 0.058	1000	\$ 0.058
greater than	> 600	\$ 0.067	> 1000	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
Non-Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.0457
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.06			\$ 11.15	\$ 0.09	0.81%	53.74%
Distribution (kWh)	100	\$ 0.0136	\$ 1.36	100	\$ 0.0137	\$ 1.37	\$ 0.0100	0.74%	6.60%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0004	\$ 0.04	100	\$ 0.0004	\$ 0.04	\$ -	0.00%	0.19%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 12.46			\$ 12.56	\$ 0.10	0.80%	60.54%
Other Charges (kWh)	105	\$ 0.0203	\$ 2.12	105	\$ 0.0203	\$ 2.12	\$ -	0.00%	10.23%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.07	105	\$ 0.0580	\$ 6.07	\$ -	0.00%	29.23%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 20.65			\$ 20.75	\$ 0.10	0.48%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.31			\$ 1.24	-\$ 0.06	-4.80%	
Total Bill after Taxes			\$ 21.96			\$ 21.99	\$ 0.04	0.17%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.0457
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.06			\$ 11.15	\$ 0.09	0.81%	53.74%
Distribution (kWh)	250	\$ 0.0136	\$ 3.40	250	\$ 0.0137	\$ 3.43	\$ 0.0250	0.74%	16.51%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0004	\$ 0.10	250	\$ 0.0004	\$ 0.10	\$ -	0.00%	0.48%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 14.56			\$ 14.68	\$ 0.12	0.79%	41.76%
Other Charges (kWh)	261	\$ 0.0203	\$ 5.31	261	\$ 0.0203	\$ 5.31	\$ -	0.00%	15.10%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	261	\$ 0.0580	\$ 15.16	261	\$ 0.0580	\$ 15.16	\$ -	0.00%	43.14%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 35.03			\$ 35.14	\$ 0.12	0.33%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.22			\$ 2.11	-\$ 0.11	-4.95%	
Total Bill after Taxes			\$ 37.25			\$ 37.25	\$ 0.01	0.01%	

Residential

Consumption	500 kWh 0 kW	Loss Factor 1.0457
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.06			\$ 11.15	\$ 0.09	0.81%	53.74%
Distribution (kWh)	500	\$ 0.0136	\$ 6.80	500	\$ 0.0137	\$ 6.85	\$ 0.0500	0.74%	33.02%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0004	\$ 0.20	500	\$ 0.0004	\$ 0.20	\$ -	0.00%	0.96%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 18.06			\$ 18.20	\$ 0.14	0.78%	30.77%
Other Charges (kWh)	523	\$ 0.0203	\$ 10.61	523	\$ 0.0203	\$ 10.61	\$ -	0.00%	17.95%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	523	\$ 0.0580	\$ 30.33	523	\$ 0.0580	\$ 30.33	\$ -	0.00%	51.28%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 59.00			\$ 59.14	\$ 0.14	0.24%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.74			\$ 3.55	-\$ 0.19	-5.04%	
Total Bill after Taxes			\$ 62.74			\$ 62.69	-\$ 0.05	-0.08%	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.0457
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.06			\$ 11.15	\$ 0.09	0.81%	53.74%
Distribution (kWh)	750	\$ 0.0136	\$ 10.20	750	\$ 0.0137	\$ 10.28	\$ 0.0750	0.74%	49.52%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0004	\$ 0.30	750	\$ 0.0004	\$ 0.30	\$ -	0.00%	1.45%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 21.56			\$ 21.73	\$ 0.17	0.77%	26.13%
Other Charges (kWh)	784	\$ 0.0203	\$ 15.92	784	\$ 0.0203	\$ 15.92	\$ -	0.00%	19.15%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	784	\$ 0.0580	\$ 45.49	\$ 10.69	30.71%	54.72%
Cost of Power Commodity (kW)	184	\$ 0.0670	\$ 12.35	0	\$ 0.0670	\$ -	-\$ 12.35	-100.00%	0.00%
Total Bill before Taxes			\$ 84.63			\$ 83.13	-\$ 1.49	-1.76%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.36			\$ 4.99	-\$ 0.37	-6.94%	
Total Bill after Taxes			\$ 89.99			\$ 88.12	-\$ 1.87	-2.07%	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.0457
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.06			\$ 11.15	\$ 0.09	0.81%	53.74%
Distribution (kWh)	1,000	\$ 0.0136	\$ 13.60	1,000	\$ 0.0137	\$ 13.70	\$ 0.1000	0.74%	66.03%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0004	\$ 0.40	1,000	\$ 0.0004	\$ 0.40	\$ -	0.00%	1.93%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 25.06			\$ 25.25	\$ 0.19	0.76%	23.48%
Other Charges (kWh)	1046	\$ 0.0203	\$ 21.23	1046	\$ 0.0203	\$ 21.23	\$ -	0.00%	19.74%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	53.93%
Cost of Power Commodity (kWh)	446	\$ 0.0670	\$ 29.86	46	\$ 0.0670	\$ 3.06	-\$ 26.80	-89.75%	2.85%
Total Bill before Taxes			\$ 110.95				\$ 107.54	-\$ 3.41	-3.07%
GST (2006 - 7%, 2007 - 6%)			\$ 7.03				\$ 6.45	-\$ 0.57	-8.17%
Total Bill after Taxes			\$ 117.98				\$ 113.99	-\$ 3.98	-3.38%

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.0457
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.06			\$ 11.15	\$ 0.09	0.81%	53.74%
Distribution (kWh)	1,500	\$ 0.0136	\$ 20.40	1,500	\$ 0.0137	\$ 20.55	\$ 0.1500	0.74%	99.05%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0004	\$ 0.60	1,500	\$ 0.0004	\$ 0.60	\$ -	0.00%	2.89%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 32.06			\$ 32.30	\$ 0.24	0.75%	20.16%
Other Charges (kWh)	1569	\$ 0.0203	\$ 31.84	1569	\$ 0.0203	\$ 31.84	\$ -	0.00%	19.87%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	36.20%
Cost of Power Commodity (kW)	969	\$ 0.0670	\$ 64.89	569	\$ 0.0670	\$ 38.09	-\$ 26.80	-41.30%	23.77%
Total Bill before Taxes			\$ 163.59				\$ 160.23	-\$ 3.36	-2.05%
GST (2006 - 7%, 2007 - 6%)			\$ 10.36				\$ 9.61	-\$ 0.75	-7.21%
Total Bill after Taxes			\$ 173.96				\$ 169.85	-\$ 4.11	-2.36%

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.0457
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.06			\$ 11.15	\$ 0.09	0.81%	53.74%
Distribution (kWh)	2,000	\$ 0.0136	\$ 27.20	2,000	\$ 0.0137	\$ 27.40	\$ 0.2000	0.74%	132.06%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0004	\$ 0.80	2,000	\$ 0.0004	\$ 0.80	\$ -	0.00%	3.86%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 39.06			\$ 39.35	\$ 0.29	0.74%	18.48%
Other Charges (kWh)	2091	\$ 0.0203	\$ 42.46	2091	\$ 0.0203	\$ 42.46	\$ -	0.00%	19.94%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	27.24%
Cost of Power Commodity (kW)	1,491	\$ 0.0670	\$ 99.92	1,091	\$ 0.0670	\$ 73.12	-\$ 26.80	-26.82%	34.34%
Total Bill before Taxes			\$ 216.24				\$ 212.93	-\$ 3.31	-1.53%
GST (2006 - 7%, 2007 - 6%)			\$ 13.70				\$ 12.78	-\$ 0.92	-6.71%
Total Bill after Taxes			\$ 229.93				\$ 225.70	-\$ 4.23	-1.84%

General Service Less Than 50kW

Consumption	1,000 kWh 0 kW	Loss Factor 1.0457
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 17.07			\$ 17.20	\$ 0.13	0.76%	82.90%
Distribution (kWh)	1,000	\$ 0.0123	\$ 12.30	1,000	\$ 0.0124	\$ 12.40	\$ 0.1000	0.81%	59.77%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0004	\$ 0.40	1,000	\$ 0.0004	\$ 0.40	\$ -	0.00%	1.93%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 29.77			\$ 30.00	\$ 0.23	0.77%	26.34%
Other Charges (kWh)	1046	\$ 0.0197	\$ 20.60	1046	\$ 0.0197	\$ 20.60	\$ -	0.00%	18.08%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	38.19%
Cost of Power Commodity (kW)	296	\$ 0.0670	\$ 19.81	296	\$ 0.0670	\$ 19.81	\$ -	0.00%	17.39%
Total Bill before Taxes			\$ 113.68			\$ 113.91	\$ 0.23	0.20%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.20			\$ 6.83	-\$ 0.37	-5.07%	
Total Bill after Taxes			\$ 120.88			\$ 120.75	-\$ 0.14	-0.11%	

General Service Less Than 50kW

Consumption	2,000 kWh 0 kW	Loss Factor 1.0457
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 17.07			\$ 17.20	\$ 0.13	0.76%	82.90%
Distribution (kWh)	2,000	\$ 0.0123	\$ 24.60	2,000	\$ 0.0124	\$ 24.80	\$ 0.2000	0.81%	119.53%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0004	\$ 0.80	2,000	\$ 0.0004	\$ 0.80	\$ -	0.00%	3.86%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 42.47			\$ 42.80	\$ 0.33	0.78%	19.69%
Other Charges (kWh)	2091	\$ 0.0197	\$ 41.20	2091	\$ 0.0197	\$ 41.20	\$ -	0.00%	18.95%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	20.01%
Cost of Power Commodity (kW)	1,341	\$ 0.0670	\$ 89.87	1,341	\$ 0.0670	\$ 89.87	\$ -	0.00%	41.35%
Total Bill before Taxes			\$ 217.04			\$ 217.37	\$ 0.33	0.15%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 13.75			\$ 13.04	-\$ 0.70	-5.12%	
Total Bill after Taxes			\$ 230.79			\$ 230.42	-\$ 0.37	-0.16%	

General Service Less Than 50kW

Consumption	5,000 kWh 0 kW	Loss Factor 1.0457
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 17.07			\$ 17.20	\$ 0.13	0.76%	82.90%
Distribution (kWh)	5,000	\$ 0.0123	\$ 61.50	5,000	\$ 0.0124	\$ 62.00	\$ 0.5000	0.81%	298.83%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0004	\$ 2.00	5,000	\$ 0.0004	\$ 2.00	\$ -	0.00%	9.64%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 80.57			\$ 81.20	\$ 0.63	0.78%	15.39%
Other Charges (kWh)	5229	\$ 0.0197	\$ 103.00	5229	\$ 0.0197	\$ 103.00	\$ -	0.00%	19.52%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	8.24%
Cost of Power Commodity (kW)	4,479	\$ 0.0670	\$ 300.06	4,479	\$ 0.0670	\$ 300.06	\$ -	0.00%	56.86%
Total Bill before Taxes			\$ 527.13			\$ 527.76	\$ 0.63	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 33.38			\$ 31.67	-\$ 1.72	-5.15%	
Total Bill after Taxes			\$ 560.52			\$ 559.43	-\$ 1.09	-0.19%	

General Service Less Than 50kW

Consumption	10,000 kWh 0 kW	Loss Factor 1.0457
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 17.07			\$ 17.20	\$ 0.13	0.76%	82.90%
Distribution (kWh)	10,000	\$ 0.0123	\$ 123.00	10,000	\$ 0.0124	\$ 124.00	\$ 1.0000	0.81%	597.65%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0004	\$ 4.00	10,000	\$ 0.0004	\$ 4.00	\$ -	0.00%	19.28%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 144.07			\$ 145.20	\$ 1.13	0.78%	13.89%
Other Charges (kWh)	10457	\$ 0.0197	\$ 206.00	10457	\$ 0.0197	\$ 206.00	\$ -	0.00%	19.71%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	4.16%
Cost of Power Commodity (kW)	9,707	\$ 0.0670	\$ 650.37	9,707	\$ 0.0670	\$ 650.37	\$ -	0.00%	62.23%
Total Bill before Taxes			\$ 1,043.94			\$ 1,045.07	\$ 1.13	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 66.12			\$ 62.70	-\$ 3.41	-5.16%	
Total Bill after Taxes			\$ 1,110.06			\$ 1,107.78	-\$ 2.28	-0.21%	

General Service Less Than 50kW

Consumption	15,000 kWh 0 kW	Loss Factor 1.0457
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 17.07			\$ 17.20	\$ 0.13	0.76%	82.90%
Distribution (kWh)	15,000	\$ 0.0123	\$ 184.50	15,000	\$ 0.0124	\$ 186.00	\$ 1.5000	0.81%	896.48%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0004	\$ 6.00	15,000	\$ 0.0004	\$ 6.00	\$ -	0.00%	28.92%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 207.57			\$ 209.20	\$ 1.63	0.79%	13.39%
Other Charges (kWh)	15686	\$ 0.0197	\$ 309.00	15686	\$ 0.0197	\$ 309.00	\$ -	0.00%	19.78%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.78%
Cost of Power Commodity (kW)	14,936	\$ 0.0670	\$ 1,000.68	14,936	\$ 0.0670	\$ 1,000.68	\$ -	0.00%	64.05%
Total Bill before Taxes			\$ 1,560.75			\$ 1,562.38	\$ 1.63	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 98.85			\$ 93.74	-\$ 5.10	-5.16%	
Total Bill after Taxes			\$ 1,659.60			\$ 1,656.13	-\$ 3.47	-0.21%	

General Service 50 to 999kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0457
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 183.86			\$ 185.31	\$ 1.45	0.79%	893.15%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 1.0485	\$ 62.91	60	\$ 1.0568	\$ 63.41	\$ 0.50	0.79%	305.61%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.1604	\$ 9.62	60	\$ 0.1604	\$ 9.62	\$ -	0.00%	46.39%
Sub-Total			\$ 256.39			\$ 258.34	\$ 1.95	0.76%	15.44%
Other Charges (kWh)	15686	\$ 0.0132	\$ 207.05	15686	\$ 0.0132	\$ 207.05	\$ -	0.00%	12.38%
Other Charges (kW)	63	\$ 2.6036	\$ 163.36	63	\$ 2.6036	\$ 163.36	\$ -	0.00%	9.76%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.60%
Cost of Power Commodity (kWh)	14,936	\$ 0.0670	\$ 1,000.68	14,936	\$ 0.0670	\$ 1,000.68	\$ -	0.00%	59.82%
Total Bill before Taxes			\$ 1,670.98				\$ 1,672.92	\$ 1.95	0.12%
GST (2006 - 7%, 2007 - 6%)			\$ 105.83				\$ 100.38	-\$ 5.45	-5.15%
Total Bill after Taxes			\$ 1,776.80				\$ 1,773.30	-\$ 3.51	-0.20%

General Service 50 to 999kW

Consumption	33,500 kWh 60 kW	Loss Factor 1.0457
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 183.86			\$ 185.31	\$ 1.45	0.79%	893.15%
Distribution (kWh)	33,500	\$ -	\$ -	33,500	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 1.0485	\$ 62.91	60	\$ 1.0568	\$ 63.41	\$ 0.50	0.79%	305.61%
Regulatory Assets (kWh)	33,500	\$ -	\$ -	33,500	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.1604	\$ 9.62	60	\$ 0.1604	\$ 9.62	\$ -	0.00%	46.39%
Sub-Total			\$ 256.39			\$ 258.34	\$ 1.95	0.76%	8.01%
Other Charges (kWh)	35031	\$ 0.0132	\$ 462.41	35031	\$ 0.0132	\$ 462.41	\$ -	0.00%	14.34%
Other Charges (kW)	63	\$ 2.6036	\$ 163.36	63	\$ 2.6036	\$ 163.36	\$ -	0.00%	5.07%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.35%
Cost of Power Commodity (kWh)	34,281	\$ 0.0670	\$ 2,296.82	34,281	\$ 0.0670	\$ 2,296.82	\$ -	0.00%	71.23%
Total Bill before Taxes			\$ 3,222.48				\$ 3,224.43	\$ 1.95	0.06%
GST (2006 - 7%, 2007 - 6%)			\$ 204.09				\$ 193.47	-\$ 10.62	-5.21%
Total Bill after Taxes			\$ 3,426.57				\$ 3,417.90	-\$ 8.68	-0.25%

General Service 50 to 999kW

Consumption	55,800 kWh 100 kW	Loss Factor 1.0457
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 183.86			\$ 185.31	\$ 1.45	0.79%	893.15%
Distribution (kWh)	55,800	\$ -	\$ -	55,800	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 1.0485	\$ 104.85	100	\$ 1.0568	\$ 105.68	\$ 0.83	0.79%	509.35%
Regulatory Assets (kWh)	55,800	\$ -	\$ -	55,800	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.1604	\$ 16.04	100	\$ 0.1604	\$ 16.04	\$ -	0.00%	77.31%
Sub-Total			\$ 304.75			\$ 307.03	\$ 2.28	0.75%	5.85%
Other Charges (kWh)	58350	\$ 0.0132	\$ 770.22	58350	\$ 0.0132	\$ 770.22	\$ -	0.00%	14.66%
Other Charges (kW)	105	\$ 2.6036	\$ 272.26	105	\$ 2.6036	\$ 272.26	\$ -	0.00%	5.18%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.83%
Cost of Power Commodity (kWh)	57,600	\$ 0.0670	\$ 3,859.20	57,600	\$ 0.0670	\$ 3,859.20	\$ -	0.00%	73.48%
Total Bill before Taxes			\$ 5,249.93				\$ 5,252.21	\$ 2.28	0.04%
GST (2006 - 7%, 2007 - 6%)			\$ 332.50				\$ 315.13	-\$ 17.36	-5.22%
Total Bill after Taxes			\$ 5,582.43				\$ 5,567.35	-\$ 15.08	-0.27%

General Service 50 to 999kW

Consumption	167,400 kWh 300 kW	Loss Factor 1.0457
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 183.86			\$ 185.31	\$ 1.45	0.79%	893.15%
Distribution (kWh)	167,400	\$ -	\$ -	167,400	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	300	\$ 1.0485	\$ 314.55	300	\$ 1.0568	\$ 317.04	\$ 2.49	0.79%	1528.06%
Regulatory Assets (kWh)	167,400	\$ -	\$ -	167,400	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	300	\$ 0.1604	\$ 48.12	300	\$ 0.1604	\$ 48.12	\$ -	0.00%	231.93%
Sub-Total			\$ 546.53			\$ 550.47	\$ 3.94	0.72%	3.57%
Other Charges (kWh)	175050	\$ 0.0132	\$ 2,310.66	175050	\$ 0.0132	\$ 2,310.66	\$ -	0.00%	15.00%
Other Charges (kW)	314	\$ 2.6036	\$ 816.78	314	\$ 2.6036	\$ 816.78	\$ -	0.00%	5.30%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.28%
Cost of Power Commodity (kW)	174,300	\$ 0.0670	\$ 11,678.11	174,300	\$ 0.0670	\$ 11,678.11	\$ -	0.00%	75.83%
Total Bill before Taxes			\$ 15,395.58			\$ 15,399.52	\$ 3.94	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 975.05			\$ 923.97	-\$ 51.08	-5.24%	
Total Bill after Taxes			\$ 16,370.63			\$ 16,323.49	-\$ 47.14	-0.29%	

General Service 50 to 999kW

Consumption	279,000 kWh 500 kW	Loss Factor 1.0457
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 183.86			\$ 185.31	\$ 1.45	0.79%	893.15%
Distribution (kWh)	279,000	\$ -	\$ -	279,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.0485	\$ 524.25	500	\$ 1.0568	\$ 528.40	\$ 4.15	0.79%	2546.77%
Regulatory Assets (kWh)	279,000	\$ -	\$ -	279,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.1604	\$ 80.20	500	\$ 0.1604	\$ 80.20	\$ -	0.00%	386.55%
Sub-Total			\$ 788.31			\$ 793.91	\$ 5.60	0.71%	3.11%
Other Charges (kWh)	291750	\$ 0.0132	\$ 3,851.10	291750	\$ 0.0132	\$ 3,851.10	\$ -	0.00%	15.07%
Other Charges (kW)	523	\$ 2.6036	\$ 1,361.29	523	\$ 2.6036	\$ 1,361.29	\$ -	0.00%	5.33%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.17%
Cost of Power Commodity (kW)	291,000	\$ 0.0670	\$ 19,497.02	291,000	\$ 0.0670	\$ 19,497.02	\$ -	0.00%	76.32%
Total Bill before Taxes			\$ 25,541.23			\$ 25,546.83	\$ 5.60	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1,617.61			\$ 1,532.81	-\$ 84.80	-5.24%	
Total Bill after Taxes			\$ 27,158.84			\$ 27,079.64	-\$ 79.20	-0.29%	

General Service 50 to 999kW

Consumption	418,500 kWh 750 kW	Loss Factor 1.0457
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 183.86			\$ 185.31	\$ 1.45	0.79%	893.15%
Distribution (kWh)	418,500	\$ -	\$ -	418,500	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	750	\$ 1.0485	\$ 786.38	750	\$ 1.0568	\$ 792.60	\$ 6.23	0.79%	3820.16%
Regulatory Assets (kWh)	418,500	\$ -	\$ -	418,500	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	750	\$ 0.1604	\$ 120.30	750	\$ 0.1604	\$ 120.30	\$ -	0.00%	579.82%
Sub-Total			\$ 1,090.54			\$ 1,098.21	\$ 7.68	0.70%	2.87%
Other Charges (kWh)	437625	\$ 0.0132	\$ 5,776.66	437625	\$ 0.0132	\$ 5,776.66	\$ -	0.00%	15.11%
Other Charges (kW)	784	\$ 2.6036	\$ 2,041.94	784	\$ 2.6036	\$ 2,041.94	\$ -	0.00%	5.34%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	436,875	\$ 0.0670	\$ 29,270.66	436,875	\$ 0.0670	\$ 29,270.66	\$ -	0.00%	76.56%
Total Bill before Taxes			\$ 38,223.28			\$ 38,230.96	\$ 7.68	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,420.81			\$ 2,293.86	-\$ 126.95	-5.24%	
Total Bill after Taxes			\$ 40,644.09			\$ 40,524.82	-\$ 119.28	-0.29%	

General Service 1000 to 4,999 kW

Consumption	837,000 kWh 1500 kW	Loss Factor 1.0457
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,607.10			\$ 1,619.79	\$ 12.69	0.79%	7807.03%
Distribution (kWh)	837,000	\$ -	\$ -	837,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,500	\$ 1.4134	\$ 2,120.10	1,500	\$ 1.4246	\$ 2,136.90	\$ 16.80	0.79%	10299.39%
Regulatory Assets (kWh)	837,000	\$ -	\$ -	837,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,500	-\$ 0.0577	-\$ 86.55	1,500	-\$ 0.0577	-\$ 86.55	\$ -	0.00%	-417.15%
Sub-Total			\$ 3,640.65			\$ 3,670.14	\$ 29.49	0.81%	4.69%
Other Charges (kWh)	875251	\$ 0.0132	\$ 11,553.31	875251	\$ 0.0132	\$ 11,553.31	\$ -	0.00%	14.76%
Other Charges (kW)	1,569	\$ 2.8017	\$ 4,394.61	1,569	\$ 2.8017	\$ 4,394.61	\$ -	0.00%	5.62%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.06%
Cost of Power Commodity (kW)	874,501	\$ 0.0670	\$ 58,591.56	874,501	\$ 0.0670	\$ 58,591.56	\$ -	0.00%	74.87%
Total Bill before Taxes			\$ 78,223.63			\$ 78,253.12	\$ 29.49	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4,954.16			\$ 4,695.19	-\$ 258.98	-5.23%	
Total Bill after Taxes			\$ 83,177.79			\$ 82,948.31	-\$ 229.49	-0.28%	

General Service 1000 to 4,999 kW

Consumption	1,116,000 kWh 2000 kW	Loss Factor 1.0457
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,607.10			\$ 1,619.79	\$ 12.69	0.79%	7807.03%
Distribution (kWh)	1,116,000	\$ -	\$ -	1,116,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	2,000	\$ 1.4134	\$ 2,826.80	2,000	\$ 1.4246	\$ 2,849.20	\$ 22.40	0.79%	13732.52%
Regulatory Assets (kWh)	1,116,000	\$ -	\$ -	1,116,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	2,000	-\$ 0.0577	-\$ 115.40	2,000	-\$ 0.0577	-\$ 115.40	\$ -	0.00%	-556.20%
Sub-Total			\$ 4,318.50			\$ 4,353.59	\$ 35.09	0.81%	4.19%
Other Charges (kWh)	1167001	\$ 0.0132	\$ 15,404.42	1167001	\$ 0.0132	\$ 15,404.42	\$ -	0.00%	14.84%
Other Charges (kW)	2,091	\$ 2.8017	\$ 5,859.48	2,091	\$ 2.8017	\$ 5,859.48	\$ -	0.00%	5.64%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,166,251	\$ 0.0670	\$ 78,138.83	1,166,251	\$ 0.0670	\$ 78,138.83	\$ -	0.00%	75.28%
Total Bill before Taxes			\$ 103,764.72			\$ 103,799.81	\$ 35.09	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,571.77			\$ 6,227.99	-\$ 343.78	-5.23%	
Total Bill after Taxes			\$ 110,336.49			\$ 110,027.80	-\$ 308.69	-0.28%	

General Service 1000 to 4,999 kW

Consumption	1,395,000 kWh 2500 kW	Loss Factor 1.0457
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,607.10			\$ 1,619.79	\$ 12.69	0.79%	7807.03%
Distribution (kWh)	1,395,000	\$ -	\$ -	1,395,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	2,500	\$ 1.4134	\$ 3,533.50	2,500	\$ 1.4246	\$ 3,561.50	\$ 28.00	0.79%	17165.65%
Regulatory Assets (kWh)	1,395,000	\$ -	\$ -	1,395,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	2,500	-\$ 0.0577	-\$ 144.25	2,500	-\$ 0.0577	-\$ 144.25	\$ -	0.00%	-695.25%
Sub-Total			\$ 4,996.35			\$ 5,037.04	\$ 40.69	0.81%	3.89%
Other Charges (kWh)	1458752	\$ 0.0132	\$ 19,255.52	1458752	\$ 0.0132	\$ 19,255.52	\$ -	0.00%	14.89%
Other Charges (kW)	2,614	\$ 2.8017	\$ 7,324.34	2,614	\$ 2.8017	\$ 7,324.34	\$ -	0.00%	5.66%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,458,002	\$ 0.0670	\$ 97,686.10	1,458,002	\$ 0.0670	\$ 97,686.10	\$ -	0.00%	75.52%
Total Bill before Taxes			\$ 129,305.81				\$ 129,346.50	\$ 40.69	0.03%
GST (2006 - 7%, 2007 - 6%)			\$ 8,189.37				\$ 7,760.79	-\$ 428.58	-5.23%
Total Bill after Taxes			\$ 137,495.18				\$ 137,107.29	-\$ 387.89	-0.28%

General Service 1000 to 4,999 kW

Consumption	1,674,000 kWh 3000 kW	Loss Factor 1.0457
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,607.10			\$ 1,619.79	\$ 12.69	0.79%	7807.03%
Distribution (kWh)	1,674,000	\$ -	\$ -	1,674,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.4134	\$ 4,240.20	3,000	\$ 1.4246	\$ 4,273.80	\$ 33.60	0.79%	20598.78%
Regulatory Assets (kWh)	1,674,000	\$ -	\$ -	1,674,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.0577	-\$ 173.10	3,000	-\$ 0.0577	-\$ 173.10	\$ -	0.00%	-834.30%
Sub-Total			\$ 5,674.20			\$ 5,720.49	\$ 46.29	0.82%	3.69%
Other Charges (kWh)	1750502	\$ 0.0132	\$ 23,106.62	1750502	\$ 0.0132	\$ 23,106.62	\$ -	0.00%	14.92%
Other Charges (kW)	3,137	\$ 2.8017	\$ 8,789.21	3,137	\$ 2.8017	\$ 8,789.21	\$ -	0.00%	5.67%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,749,752	\$ 0.0670	\$ 117,233.37	1,749,752	\$ 0.0670	\$ 117,233.37	\$ -	0.00%	75.69%
Total Bill before Taxes			\$ 154,846.91				\$ 154,893.20	\$ 46.29	0.03%
GST (2006 - 7%, 2007 - 6%)			\$ 9,806.97				\$ 9,293.59	-\$ 513.38	-5.23%
Total Bill after Taxes			\$ 164,653.88				\$ 164,186.79	-\$ 467.09	-0.28%

General Service 1000 to 4,999 kW

Consumption	2,232,000 kWh 4000 kW	Loss Factor 1.0457
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,607.10			\$ 1,619.79	\$ 12.69	0.79%	7807.03%
Distribution (kWh)	2,232,000	\$ -	\$ -	2,232,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.4134	\$ 5,653.60	4,000	\$ 1.4246	\$ 5,698.40	\$ 44.80	0.79%	27465.04%
Regulatory Assets (kWh)	2,232,000	\$ -	\$ -	2,232,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.0577	-\$ 230.80	4,000	-\$ 0.0577	-\$ 230.80	\$ -	0.00%	-1112.41%
Sub-Total			\$ 7,029.90			\$ 7,087.39	\$ 57.49	0.82%	3.44%
Other Charges (kWh)	2334002	\$ 0.0132	\$ 30,808.83	2334002	\$ 0.0132	\$ 30,808.83	\$ -	0.00%	14.96%
Other Charges (kW)	4,183	\$ 2.8017	\$ 11,718.95	4,183	\$ 2.8017	\$ 11,718.95	\$ -	0.00%	5.69%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.02%
Cost of Power Commodity (kWh)	2,333,252	\$ 0.0670	\$ 156,327.91	2,333,252	\$ 0.0670	\$ 156,327.91	\$ -	0.00%	75.89%
Total Bill before Taxes			\$ 205,929.09				\$ 205,986.58	\$ 57.49	0.03%
GST (2006 - 7%, 2007 - 6%)			\$ 13,042.18				\$ 12,359.19	-\$ 682.98	-5.24%
Total Bill after Taxes			\$ 218,971.27				\$ 218,345.78	-\$ 625.49	-0.29%

General Service 1000 to 4,999 kW

Consumption	2,511,000 kWh 4500 kW	Loss Factor 1.0457
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 1,607.10			\$ 1,619.79	\$ 12.69	0.79%	7807.03%
Distribution (kWh)	2,511,000	\$ -	\$ -	2,511,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,500	\$ 1.4134	\$ 6,360.30	4,500	\$ 1.4246	\$ 6,410.70	\$ 50.40	0.79%	30898.17%
Regulatory Assets (kWh)	2,511,000	\$ -	\$ -	2,511,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,500	-\$ 0.0577	-\$ 259.65	4,500	-\$ 0.0577	-\$ 259.65	\$ -	0.00%	-1251.46%
Sub-Total			\$ 7,707.75			\$ 7,770.84	\$ 63.09	0.82%	3.36%
Other Charges (kWh)	2625753	\$ 0.0132	\$ 34,659.94	2625753	\$ 0.0132	\$ 34,659.94	\$ -	0.00%	14.97%
Other Charges (kW)	4,706	\$ 2.8017	\$ 13,183.82	4,706	\$ 2.8017	\$ 13,183.82	\$ -	0.00%	5.69%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.02%
Cost of Power Commodity (kW)	2,625,003	\$ 0.0670	\$ 175,875.18	2,625,003	\$ 0.0670	\$ 175,875.18	\$ -	0.00%	75.96%
Total Bill before Taxes			\$ 231,470.19			\$ 231,533.28	\$ 63.09	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14,659.78			\$ 13,892.00	-\$ 767.78	-5.24%	
Total Bill after Taxes			\$ 246,129.96			\$ 245,425.27	-\$ 704.69	-0.29%	

Large Use

Consumption	2,232,000 kWh 5000 kW	Loss Factor 1.0457
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	2,232,000	\$ -	\$ -	2,232,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	5,000	\$ -	\$ -	5,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,232,000	\$ -	\$ -	2,232,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	5,000	\$ -	\$ -	5,000	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ -			\$ -	\$ -	#DIV/0!	0.00%
Other Charges (kWh)	2334002	\$ 0.0132	\$ 30,808.83	2334002	\$ 0.0132	\$ 30,808.83	\$ -	0.00%	16.46%
Other Charges (kW)	5,229	\$ -	\$ -	5,229	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.02%
Cost of Power Commodity (kW)	2,333,252	\$ 0.0670	\$ 156,327.91	2,333,252	\$ 0.0670	\$ 156,327.91	\$ -	0.00%	83.52%
Total Bill before Taxes			\$ 187,180.24			\$ 187,180.24	\$ -	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 11,854.75			\$ 11,230.81	-\$ 623.93	-5.26%	
Total Bill after Taxes			\$ 199,034.99			\$ 198,411.06	-\$ 623.93	-0.31%	

Large Use

Consumption	3,069,000 kWh 5500 kW	Loss Factor 1.0457
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	3,069,000	\$ -	\$ -	3,069,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	5,500	\$ -	\$ -	5,500	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	3,069,000	\$ -	\$ -	3,069,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	5,500	\$ -	\$ -	5,500	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ -			\$ -	\$ -	#DIV/0!	0.00%
Other Charges (kWh)	3209253	\$ 0.0132	\$ 42,362.14	3209253	\$ 0.0132	\$ 42,362.14	\$ -	0.00%	16.46%
Other Charges (kW)	5,751	\$ -	\$ -	5,751	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.02%
Cost of Power Commodity (kW)	3,208,503	\$ 0.0670	\$ 214,969.72	3,208,503	\$ 0.0670	\$ 214,969.72	\$ -	0.00%	83.52%
Total Bill before Taxes			\$ 257,375.36			\$ 257,375.36	\$ -	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 16,300.44			\$ 15,442.52	-\$ 857.92	-5.26%	
Total Bill after Taxes			\$ 273,675.80			\$ 272,817.89	-\$ 857.92	-0.31%	

Large Use

Consumption	3,348,000 kWh 6000 kW	Loss Factor 1.0457
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	3,348,000	\$ -	\$ -	3,348,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	6,000	\$ -	\$ -	6,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	3,348,000	\$ -	\$ -	3,348,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	6,000	\$ -	\$ -	6,000	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ -			\$ -	\$ -	#DIV/0!	0.00%
Other Charges (kWh)	3501004	\$ 0.0132	\$ 46,213.25	3501004	\$ 0.0132	\$ 46,213.25	\$ -	0.00%	16.46%
Other Charges (kW)	6,274	\$ -	\$ -	6,274	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.02%
Cost of Power Commodity (kW)	3,500,254	\$ 0.0670	\$ 234,516.99	3,500,254	\$ 0.0670	\$ 234,516.99	\$ -	0.00%	83.53%
Total Bill before Taxes			\$ 280,773.74			\$ 280,773.74	\$ -	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 17,782.34			\$ 16,846.42	-\$ 935.91	-5.26%	
Total Bill after Taxes			\$ 298,556.08			\$ 297,620.16	-\$ 935.91	-0.31%	

Large Use

Consumption	3,069,000 kWh 5500 kW	Loss Factor 1.0457
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	3,069,000	\$ -	\$ -	3,069,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	5,500	\$ -	\$ -	5,500	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	3,069,000	\$ -	\$ -	3,069,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	5,500	\$ -	\$ -	5,500	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ -			\$ -	\$ -	#DIV/0!	0.00%
Other Charges (kWh)	3209253	\$ 0.0132	\$ 42,362.14	3209253	\$ 0.0132	\$ 42,362.14	\$ -	0.00%	16.46%
Other Charges (kW)	5,751	\$ -	\$ -	5,751	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.02%
Cost of Power Commodity (kW)	3,208,503	\$ 0.0670	\$ 214,969.72	3,208,503	\$ 0.0670	\$ 214,969.72	\$ -	0.00%	83.52%
Total Bill before Taxes			\$ 257,375.36			\$ 257,375.36	\$ -	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 16,300.44			\$ 15,442.52	-\$ 857.92	-5.26%	
Total Bill after Taxes			\$ 273,675.80			\$ 272,817.89	-\$ 857.92	-0.31%	

Large Use

Consumption	2,678,400 kWh 6000 kW	Loss Factor 1.0457
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	2,678,400	\$ -	\$ -	2,678,400	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	6,000	\$ -	\$ -	6,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,678,400	\$ -	\$ -	2,678,400	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	6,000	\$ -	\$ -	6,000	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ -			\$ -	\$ -	#DIV/0!	0.00%
Other Charges (kWh)	2800803	\$ 0.0132	\$ 36,970.60	2800803	\$ 0.0132	\$ 36,970.60	\$ -	0.00%	16.46%
Other Charges (kW)	6,274	\$ -	\$ -	6,274	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.02%
Cost of Power Commodity (kWh)	2,800,053	\$ 0.0670	\$ 187,603.54	2,800,053	\$ 0.0670	\$ 187,603.54	\$ -	0.00%	83.52%
Total Bill before Taxes			\$ 224,617.64				\$ 224,617.64	\$ -	0.00%
GST (2006 - 7%, 2007 - 6%)			\$ 14,225.78				\$ 13,477.06	-\$ 748.73	-5.26%
Total Bill after Taxes			\$ 238,843.42				\$ 238,094.70	-\$ 748.73	-0.31%

Large Use

Consumption	2,455,200 kWh 5500 kW	Loss Factor 1.0457
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	2,455,200	\$ -	\$ -	2,455,200	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	5,500	\$ -	\$ -	5,500	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,455,200	\$ -	\$ -	2,455,200	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	5,500	\$ -	\$ -	5,500	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ -			\$ -	\$ -	#DIV/0!	0.00%
Other Charges (kWh)	2567403	\$ 0.0132	\$ 33,889.71	2567403	\$ 0.0132	\$ 33,889.71	\$ -	0.00%	16.46%
Other Charges (kW)	5,751	\$ -	\$ -	5,751	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.02%
Cost of Power Commodity (kWh)	2,566,653	\$ 0.0670	\$ 171,965.73	2,566,653	\$ 0.0670	\$ 171,965.73	\$ -	0.00%	83.52%
Total Bill before Taxes			\$ 205,898.94				\$ 205,898.94	\$ -	0.00%
GST (2006 - 7%, 2007 - 6%)			\$ 13,040.27				\$ 12,353.94	-\$ 686.33	-5.26%
Total Bill after Taxes			\$ 218,939.21				\$ 218,252.88	-\$ 686.33	-0.31%

Unmetered Scattered Load

Consumption	7,500 kWh 0 kW	Loss Factor 1.0457
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.40			\$ 8.47	\$ 0.07	0.83%	40.82%
Distribution (kWh)	7,500	\$ 0.0123	\$ 92.25	7,500	\$ 0.0124	\$ 93.00	\$ 0.7500	0.81%	448.24%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	7,500	\$ -	\$ -	7,500	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 100.65			\$ 101.47	\$ 0.82	0.81%	13.10%
Other Charges (kWh)	7843	\$ 0.0197	\$ 154.50	7843	\$ 0.0197	\$ 154.50	\$ -	0.00%	19.94%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	5.62%
Cost of Power Commodity (kWh)	7,093	\$ 0.0670	\$ 475.21	7,093	\$ 0.0670	\$ 475.21	\$ -	0.00%	61.34%
Total Bill before Taxes			\$ 773.87				\$ 774.69	\$ 0.82	0.11%
GST (2006 - 7%, 2007 - 6%)			\$ 49.01				\$ 46.48	-\$ 2.53	-5.16%
Total Bill after Taxes			\$ 822.88				\$ 821.17	-\$ 1.71	-0.21%

Unmetered Scattered Load

Consumption	8,000 kWh 0 kW	Loss Factor 1.0457
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 8.40			\$ 8.47	\$ 0.07	0.83%	40.82%
Distribution (kWh)	8,000	\$ 0.0123	\$ 98.40	8,000	\$ 0.0124	\$ 99.20	\$ 0.8000	0.81%	478.12%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	8,000	\$ -	\$ -	8,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 106.80			\$ 107.67	\$ 0.87	0.81%	13.03%
Other Charges (kWh)	8366	\$ 0.0197	\$ 164.80	8366	\$ 0.0197	\$ 164.80	\$ -	0.00%	19.95%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	5.26%
Cost of Power Commodity (kW)	7,616	\$ 0.0670	\$ 510.25	7,616	\$ 0.0670	\$ 510.25	\$ -	0.00%	61.76%
Total Bill before Taxes			\$ 825.35			\$ 826.22	\$ 0.87	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 52.27			\$ 49.57	-\$ 2.70	-5.16%	
Total Bill after Taxes			\$ 877.62			\$ 875.79	-\$ 1.83	-0.21%	

Unmetered Scattered Load

Consumption	5,000 kWh 0 kW	Loss Factor 1.0457
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.40			\$ 8.47	\$ 0.07	0.83%	40.82%
Distribution (kWh)	5,000	\$ 0.0123	\$ 61.50	5,000	\$ 0.0124	\$ 62.00	\$ 0.5000	0.81%	298.83%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ -	\$ -	5,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 69.90			\$ 70.47	\$ 0.57	0.82%	13.63%
Other Charges (kWh)	5229	\$ 0.0197	\$ 103.00	5229	\$ 0.0197	\$ 103.00	\$ -	0.00%	19.92%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	8.41%
Cost of Power Commodity (kW)	4,479	\$ 0.0670	\$ 300.06	4,479	\$ 0.0670	\$ 300.06	\$ -	0.00%	58.04%
Total Bill before Taxes			\$ 516.46			\$ 517.03	\$ 0.57	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 32.71			\$ 31.02	-\$ 1.69	-5.16%	
Total Bill after Taxes			\$ 549.17			\$ 548.05	-\$ 1.12	-0.20%	

Unmetered Scattered Load

Consumption	10,000 kWh 0 kW	Loss Factor 1.0457
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.40			\$ 8.47	\$ 0.07	0.83%	40.82%
Distribution (kWh)	10,000	\$ 0.0123	\$ 123.00	10,000	\$ 0.0124	\$ 124.00	\$ 1.0000	0.81%	597.65%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ -	\$ -	10,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 131.40			\$ 132.47	\$ 1.07	0.81%	12.83%
Other Charges (kWh)	10457	\$ 0.0197	\$ 206.00	10457	\$ 0.0197	\$ 206.00	\$ -	0.00%	19.95%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	4.21%
Cost of Power Commodity (kW)	9,707	\$ 0.0670	\$ 650.37	9,707	\$ 0.0670	\$ 650.37	\$ -	0.00%	63.00%
Total Bill before Taxes			\$ 1,031.27			\$ 1,032.34	\$ 1.07	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 65.31			\$ 61.94	-\$ 3.37	-5.16%	
Total Bill after Taxes			\$ 1,096.59			\$ 1,094.28	-\$ 2.30	-0.21%	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Thunder Bay Hydro Electricity Distribution Inc.

EB-2007-0580, EB-2005-0419

Monday, February 19, 2007

Sheet 13 - Bill Impact - Nov 1 to April 30

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	800	\$ 0.058	800	\$ 0.058
greater than	> 800	\$ 0.067	> 800	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
Non-Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.0457
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.06			\$ 11.15	\$ 0.09	0.81%	53.74%
Distribution (kWh)	100	\$ 0.0136	\$ 1.36	100	\$ 0.0137	\$ 1.37	\$ 0.0100	0.74%	6.60%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0004	\$ 0.04	100	\$ 0.0004	\$ 0.04	\$ -	0.00%	0.19%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 12.46			\$ 12.56	\$ 0.10	0.80%	60.54%
Other Charges (kWh)	105	\$ 0.0203	\$ 2.12	105	\$ 0.0203	\$ 2.12	\$ -	0.00%	10.23%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.07	105	\$ 0.0580	\$ 6.07	\$ -	0.00%	29.23%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 20.65			\$ 20.75	\$ 0.10	0.48%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.31			\$ 1.24	-\$ 0.06	-4.80%	
Total Bill after Taxes			\$ 21.96			\$ 21.99	\$ 0.04	0.17%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.0457
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.06			\$ 11.15	\$ 0.09	0.81%	53.74%
Distribution (kWh)	250	\$ 0.0136	\$ 3.40	250	\$ 0.0137	\$ 3.43	\$ 0.0250	0.74%	16.51%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0004	\$ 0.10	250	\$ 0.0004	\$ 0.10	\$ -	0.00%	0.48%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 14.56			\$ 14.68	\$ 0.12	0.79%	41.76%
Other Charges (kWh)	261	\$ 0.0203	\$ 5.31	261	\$ 0.0203	\$ 5.31	\$ -	0.00%	15.10%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	261	\$ 0.0580	\$ 15.16	261	\$ 0.0580	\$ 15.16	\$ -	0.00%	43.14%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 35.03			\$ 35.14	\$ 0.12	0.33%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.22			\$ 2.11	-\$ 0.11	-4.95%	
Total Bill after Taxes			\$ 37.25			\$ 37.25	\$ 0.01	0.01%	

Residential

Consumption	500 kWh 0 kW	Loss Factor 1.0457
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.06			\$ 11.15	\$ 0.09	0.81%	53.74%
Distribution (kWh)	500	\$ 0.0136	\$ 6.80	500	\$ 0.0137	\$ 6.85	\$ 0.0500	0.74%	33.02%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0004	\$ 0.20	500	\$ 0.0004	\$ 0.20	\$ -	0.00%	0.96%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 18.06			\$ 18.20	\$ 0.14	0.78%	30.77%
Other Charges (kWh)	523	\$ 0.0203	\$ 10.61	523	\$ 0.0203	\$ 10.61	\$ -	0.00%	17.95%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	523	\$ 0.0580	\$ 30.33	523	\$ 0.0580	\$ 30.33	\$ -	0.00%	51.28%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 59.00			\$ 59.14	\$ 0.14	0.24%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.74			\$ 3.55	-\$ 0.19	-5.04%	
Total Bill after Taxes			\$ 62.74			\$ 62.69	-\$ 0.05	-0.08%	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.0457
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.06			\$ 11.15	\$ 0.09	0.81%	53.74%
Distribution (kWh)	750	\$ 0.0136	\$ 10.20	750	\$ 0.0137	\$ 10.28	\$ 0.0750	0.74%	49.52%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0004	\$ 0.30	750	\$ 0.0004	\$ 0.30	\$ -	0.00%	1.45%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 21.56			\$ 21.73	\$ 0.17	0.77%	26.13%
Other Charges (kWh)	784	\$ 0.0203	\$ 15.92	784	\$ 0.0203	\$ 15.92	\$ -	0.00%	19.15%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	784	\$ 0.0580	\$ 45.49	784	\$ 0.0580	\$ 45.49	\$ -	0.00%	54.72%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 82.97			\$ 83.13	\$ 0.17	0.20%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.25			\$ 4.99	-\$ 0.27	-5.07%	
Total Bill after Taxes			\$ 88.22			\$ 88.12	-\$ 0.10	-0.12%	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.0457
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.06			\$ 11.15	\$ 0.09	0.81%	53.74%
Distribution (kWh)	1,000	\$ 0.0136	\$ 13.60	1,000	\$ 0.0137	\$ 13.70	\$ 0.1000	0.74%	66.03%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0004	\$ 0.40	1,000	\$ 0.0004	\$ 0.40	\$ -	0.00%	1.93%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 25.06			\$ 25.25	\$ 0.19	0.76%	23.09%
Other Charges (kWh)	1046	\$ 0.0203	\$ 21.23	1046	\$ 0.0203	\$ 21.23	\$ -	0.00%	19.41%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	42.44%
Cost of Power Commodity (kWh)	246	\$ 0.0670	\$ 16.46	246	\$ 0.0670	\$ 16.46	\$ -	0.00%	15.06%
Total Bill before Taxes			\$ 109.15			\$ 109.34	\$ 0.19	0.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6.91			\$ 6.56	-\$ 0.35	-5.10%	
Total Bill after Taxes			\$ 116.06			\$ 115.90	-\$ 0.16	-0.14%	

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.0457
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.06			\$ 11.15	\$ 0.09	0.81%	53.74%
Distribution (kWh)	1,500	\$ 0.0136	\$ 20.40	1,500	\$ 0.0137	\$ 20.55	\$ 0.1500	0.74%	99.05%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0004	\$ 0.60	1,500	\$ 0.0004	\$ 0.60	\$ -	0.00%	2.89%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 32.06			\$ 32.30	\$ 0.24	0.75%	19.93%
Other Charges (kWh)	1569	\$ 0.0203	\$ 31.84	1569	\$ 0.0203	\$ 31.84	\$ -	0.00%	19.65%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	28.64%
Cost of Power Commodity (kWh)	769	\$ 0.0670	\$ 51.49	769	\$ 0.0670	\$ 51.49	\$ -	0.00%	31.78%
Total Bill before Taxes			\$ 161.79			\$ 162.03	\$ 0.24	0.15%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.25			\$ 9.72	-\$ 0.52	-5.12%	
Total Bill after Taxes			\$ 172.04			\$ 171.76	-\$ 0.28	-0.17%	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.0457
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.06			\$ 11.15	\$ 0.09	0.81%	53.74%
Distribution (kWh)	2,000	\$ 0.0136	\$ 27.20	2,000	\$ 0.0137	\$ 27.40	\$ 0.2000	0.74%	132.06%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0004	\$ 0.80	2,000	\$ 0.0004	\$ 0.80	\$ -	0.00%	3.86%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 39.06			\$ 39.35	\$ 0.29	0.74%	18.33%
Other Charges (kWh)	2091	\$ 0.0203	\$ 42.46	2091	\$ 0.0203	\$ 42.46	\$ -	0.00%	19.77%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	21.61%
Cost of Power Commodity (kWh)	1,291	\$ 0.0670	\$ 86.52	1,291	\$ 0.0670	\$ 86.52	\$ -	0.00%	40.29%
Total Bill before Taxes			\$ 214.44			\$ 214.73	\$ 0.29	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 13.58			\$ 12.88	-\$ 0.70	-5.14%	
Total Bill after Taxes			\$ 228.02			\$ 227.61	-\$ 0.41	-0.18%	

General Service Less Than 50kW

Consumption	1,000 kWh 0 kW	Loss Factor 1.0457
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 17.07			\$ 17.20	\$ 0.13	0.76%	82.90%
Distribution (kWh)	1,000	\$ 0.0123	\$ 12.30	1,000	\$ 0.0124	\$ 12.40	\$ 0.1000	0.81%	59.77%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0004	\$ 0.40	1,000	\$ 0.0004	\$ 0.40	\$ -	0.00%	1.93%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 29.77			\$ 30.00	\$ 0.23	0.77%	26.34%
Other Charges (kWh)	1046	\$ 0.0197	\$ 20.60	1046	\$ 0.0197	\$ 20.60	\$ -	0.00%	18.08%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	38.19%
Cost of Power Commodity (kW)	296	\$ 0.0670	\$ 19.81	296	\$ 0.0670	\$ 19.81	\$ -	0.00%	17.39%
Total Bill before Taxes			\$ 113.68			\$ 113.91	\$ 0.23	0.20%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.20			\$ 6.83	-\$ 0.37	-5.07%	
Total Bill after Taxes			\$ 120.88			\$ 120.75	-\$ 0.14	-0.11%	

General Service Less Than 50kW

Consumption	2,000 kWh 0 kW	Loss Factor 1.0457
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 17.07			\$ 17.20	\$ 0.13	0.76%	82.90%
Distribution (kWh)	2,000	\$ 0.0123	\$ 24.60	2,000	\$ 0.0124	\$ 24.80	\$ 0.2000	0.81%	119.53%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0004	\$ 0.80	2,000	\$ 0.0004	\$ 0.80	\$ -	0.00%	3.86%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 42.47			\$ 42.80	\$ 0.33	0.78%	19.69%
Other Charges (kWh)	2091	\$ 0.0197	\$ 41.20	2091	\$ 0.0197	\$ 41.20	\$ -	0.00%	18.95%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	20.01%
Cost of Power Commodity (kW)	1,341	\$ 0.0670	\$ 89.87	1,341	\$ 0.0670	\$ 89.87	\$ -	0.00%	41.35%
Total Bill before Taxes			\$ 217.04			\$ 217.37	\$ 0.33	0.15%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 13.75			\$ 13.04	-\$ 0.70	-5.12%	
Total Bill after Taxes			\$ 230.79			\$ 230.42	-\$ 0.37	-0.16%	

General Service Less Than 50kW

Consumption	5,000 kWh 0 kW	Loss Factor 1.0457
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 17.07			\$ 17.20	\$ 0.13	0.76%	82.90%
Distribution (kWh)	5,000	\$ 0.0123	\$ 61.50	5,000	\$ 0.0124	\$ 62.00	\$ 0.5000	0.81%	298.83%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0004	\$ 2.00	5,000	\$ 0.0004	\$ 2.00	\$ -	0.00%	9.64%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 80.57			\$ 81.20	\$ 0.63	0.78%	15.39%
Other Charges (kWh)	5229	\$ 0.0197	\$ 103.00	5229	\$ 0.0197	\$ 103.00	\$ -	0.00%	19.52%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	8.24%
Cost of Power Commodity (kW)	4,479	\$ 0.0670	\$ 300.06	4,479	\$ 0.0670	\$ 300.06	\$ -	0.00%	56.86%
Total Bill before Taxes			\$ 527.13			\$ 527.76	\$ 0.63	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 33.38			\$ 31.67	-\$ 1.72	-5.15%	
Total Bill after Taxes			\$ 560.52			\$ 559.43	-\$ 1.09	-0.19%	

General Service Less Than 50kW

Consumption	10,000 kWh 0 kW	Loss Factor 1.0457
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 17.07			\$ 17.20	\$ 0.13	0.76%	82.90%
Distribution (kWh)	10,000	\$ 0.0123	\$ 123.00	10,000	\$ 0.0124	\$ 124.00	\$ 1.0000	0.81%	597.65%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0004	\$ 4.00	10,000	\$ 0.0004	\$ 4.00	\$ -	0.00%	19.28%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 144.07			\$ 145.20	\$ 1.13	0.78%	13.89%
Other Charges (kWh)	10457	\$ 0.0197	\$ 206.00	10457	\$ 0.0197	\$ 206.00	\$ -	0.00%	19.71%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	4.16%
Cost of Power Commodity (kW)	9,707	\$ 0.0670	\$ 650.37	9,707	\$ 0.0670	\$ 650.37	\$ -	0.00%	62.23%
Total Bill before Taxes			\$ 1,043.94			\$ 1,045.07	\$ 1.13	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 66.12			\$ 62.70	-\$ 3.41	-5.16%	
Total Bill after Taxes			\$ 1,110.06			\$ 1,107.78	-\$ 2.28	-0.21%	

General Service Less Than 50kW

Consumption	15,000 kWh 0 kW	Loss Factor 1.0457
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 17.07			\$ 17.20	\$ 0.13	0.76%	82.90%
Distribution (kWh)	15,000	\$ 0.0123	\$ 184.50	15,000	\$ 0.0124	\$ 186.00	\$ 1.5000	0.81%	896.48%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0004	\$ 6.00	15,000	\$ 0.0004	\$ 6.00	\$ -	0.00%	28.92%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 207.57			\$ 209.20	\$ 1.63	0.79%	13.39%
Other Charges (kWh)	15686	\$ 0.0197	\$ 309.00	15686	\$ 0.0197	\$ 309.00	\$ -	0.00%	19.78%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.78%
Cost of Power Commodity (kW)	14,936	\$ 0.0670	\$ 1,000.68	14,936	\$ 0.0670	\$ 1,000.68	\$ -	0.00%	64.05%
Total Bill before Taxes			\$ 1,560.75			\$ 1,562.38	\$ 1.63	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 98.85			\$ 93.74	-\$ 5.10	-5.16%	
Total Bill after Taxes			\$ 1,659.60			\$ 1,656.13	-\$ 3.47	-0.21%	

General Service 50 to 999kW

Consumption	32,600 kWh 60 kW	Loss Factor 1.0457
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 183.86			\$ 185.31	\$ 1.45	0.79%	893.15%
Distribution (kWh)	32,600	\$ -	\$ -	32,600	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 1.0485	\$ 62.91	60	\$ 1.0568	\$ 63.41	\$ 0.50	0.79%	305.61%
Regulatory Assets (kWh)	32,600	\$ -	\$ -	32,600	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.1604	\$ 9.62	60	\$ 0.1604	\$ 9.62	\$ -	0.00%	46.39%
Sub-Total			\$ 256.39			\$ 258.34	\$ 1.95	0.76%	8.20%
Other Charges (kWh)	34090	\$ 0.0132	\$ 449.99	34090	\$ 0.0132	\$ 449.99	\$ -	0.00%	14.29%
Other Charges (kW)	63	\$ 2.6036	\$ 163.36	63	\$ 2.6036	\$ 163.36	\$ -	0.00%	5.19%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.38%
Cost of Power Commodity (kWh)	33,340	\$ 0.0670	\$ 2,233.77	33,340	\$ 0.0670	\$ 2,233.77	\$ -	0.00%	70.94%
Total Bill before Taxes			\$ 3,147.00				\$ 3,148.95	\$ 1.95	0.06%
GST (2006 - 7%, 2007 - 6%)			\$ 199.31				\$ 188.94	-\$ 10.37	-5.20%
Total Bill after Taxes			\$ 3,346.31				\$ 3,337.89	-\$ 8.43	-0.25%

General Service 50 to 999kW

Consumption	54,300 kWh 100 kW	Loss Factor 1.0457
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 183.86			\$ 185.31	\$ 1.45	0.79%	893.15%
Distribution (kWh)	54,300	\$ -	\$ -	54,300	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 1.0485	\$ 104.85	100	\$ 1.0568	\$ 105.68	\$ 0.83	0.79%	509.35%
Regulatory Assets (kWh)	54,300	\$ -	\$ -	54,300	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.1604	\$ 16.04	100	\$ 0.1604	\$ 16.04	\$ -	0.00%	77.31%
Sub-Total			\$ 304.75			\$ 307.03	\$ 2.28	0.75%	5.99%
Other Charges (kWh)	56782	\$ 0.0132	\$ 749.52	56782	\$ 0.0132	\$ 749.52	\$ -	0.00%	14.62%
Other Charges (kW)	105	\$ 2.6036	\$ 272.26	105	\$ 2.6036	\$ 272.26	\$ -	0.00%	5.31%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.85%
Cost of Power Commodity (kWh)	56,032	\$ 0.0670	\$ 3,754.11	56,032	\$ 0.0670	\$ 3,754.11	\$ -	0.00%	73.23%
Total Bill before Taxes			\$ 5,124.14				\$ 5,126.42	\$ 2.28	0.04%
GST (2006 - 7%, 2007 - 6%)			\$ 324.53				\$ 307.58	-\$ 16.94	-5.22%
Total Bill after Taxes			\$ 5,448.66				\$ 5,434.00	-\$ 14.66	-0.27%

General Service 50 to 999kW

Consumption	163,000 kWh 300 kW	Loss Factor 1.0457
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 183.86			\$ 185.31	\$ 1.45	0.79%	893.15%
Distribution (kWh)	163,000	\$ -	\$ -	163,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	300	\$ 1.0485	\$ 314.55	300	\$ 1.0568	\$ 317.04	\$ 2.49	0.79%	1528.06%
Regulatory Assets (kWh)	163,000	\$ -	\$ -	163,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	300	\$ 0.1604	\$ 48.12	300	\$ 0.1604	\$ 48.12	\$ -	0.00%	231.93%
Sub-Total			\$ 546.53			\$ 550.47	\$ 3.94	0.72%	3.66%
Other Charges (kWh)	170449	\$ 0.0132	\$ 2,249.93	170449	\$ 0.0132	\$ 2,249.93	\$ -	0.00%	14.97%
Other Charges (kW)	314	\$ 2.6036	\$ 816.78	314	\$ 2.6036	\$ 816.78	\$ -	0.00%	5.43%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.29%
Cost of Power Commodity (kWh)	169,699	\$ 0.0670	\$ 11,369.84	169,699	\$ 0.0670	\$ 11,369.84	\$ -	0.00%	75.65%
Total Bill before Taxes			\$ 15,026.57				\$ 15,030.51	\$ 3.94	0.03%
GST (2006 - 7%, 2007 - 6%)			\$ 951.68				\$ 901.83	-\$ 49.85	-5.24%
Total Bill after Taxes			\$ 15,978.26				\$ 15,932.34	-\$ 45.91	-0.29%

General Service 50 to 999kW

Consumption	271,500 kWh 500 kW	Loss Factor 1.0457
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 183.86			\$ 185.31	\$ 1.45	0.79%	893.15%
Distribution (kWh)	271,500	\$ -	\$ -	271,500	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.0485	\$ 524.25	500	\$ 1.0568	\$ 528.40	\$ 4.15	0.79%	2546.77%
Regulatory Assets (kWh)	271,500	\$ -	\$ -	271,500	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.1604	\$ 80.20	500	\$ 0.1604	\$ 80.20	\$ -	0.00%	386.55%
Sub-Total			\$ 788.31			\$ 793.91	\$ 5.60	0.71%	3.19%
Other Charges (kWh)	283908	\$ 0.0132	\$ 3,747.58	283908	\$ 0.0132	\$ 3,747.58	\$ -	0.00%	15.04%
Other Charges (kW)	523	\$ 2.6036	\$ 1,361.29	523	\$ 2.6036	\$ 1,361.29	\$ -	0.00%	5.46%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.17%
Cost of Power Commodity (kW)	283,158	\$ 0.0670	\$ 18,971.56	283,158	\$ 0.0670	\$ 18,971.56	\$ -	0.00%	76.14%
Total Bill before Taxes			\$ 24,912.24			\$ 24,917.84	\$ 5.60	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1,577.78			\$ 1,495.07	-\$ 82.70	-5.24%	
Total Bill after Taxes			\$ 26,490.01			\$ 26,412.91	-\$ 77.10	-0.29%	

General Service 50 to 999kW

Consumption	407,300 kWh 750 kW	Loss Factor 1.0457
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 183.86			\$ 185.31	\$ 1.45	0.79%	893.15%
Distribution (kWh)	407,300	\$ -	\$ -	407,300	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	750	\$ 1.0485	\$ 786.38	750	\$ 1.0568	\$ 792.60	\$ 6.23	0.79%	3820.16%
Regulatory Assets (kWh)	407,300	\$ -	\$ -	407,300	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	750	\$ 0.1604	\$ 120.30	750	\$ 0.1604	\$ 120.30	\$ -	0.00%	579.82%
Sub-Total			\$ 1,090.54			\$ 1,098.21	\$ 7.68	0.70%	2.94%
Other Charges (kWh)	425914	\$ 0.0132	\$ 5,622.06	425914	\$ 0.0132	\$ 5,622.06	\$ -	0.00%	15.08%
Other Charges (kW)	784	\$ 2.6036	\$ 2,041.94	784	\$ 2.6036	\$ 2,041.94	\$ -	0.00%	5.48%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.12%
Cost of Power Commodity (kW)	425,164	\$ 0.0670	\$ 28,485.96	425,164	\$ 0.0670	\$ 28,485.96	\$ -	0.00%	76.39%
Total Bill before Taxes			\$ 37,283.99			\$ 37,291.67	\$ 7.68	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,361.32			\$ 2,237.50	-\$ 123.82	-5.24%	
Total Bill after Taxes			\$ 39,645.31			\$ 39,529.17	-\$ 116.14	-0.29%	

General Service 50 to 999kW

Consumption	489,000 kWh 900 kW	Loss Factor 1.0457
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 183.86			\$ 185.31	\$ 1.45	0.79%	893.15%
Distribution (kWh)	489,000	\$ -	\$ -	489,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	900	\$ 1.0485	\$ 943.65	900	\$ 1.0568	\$ 951.12	\$ 7.47	0.79%	4584.19%
Regulatory Assets (kWh)	489,000	\$ -	\$ -	489,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	900	\$ 0.1604	\$ 144.36	900	\$ 0.1604	\$ 144.36	\$ -	0.00%	695.78%
Sub-Total			\$ 1,271.87			\$ 1,280.79	\$ 8.92	0.70%	2.86%
Other Charges (kWh)	511347	\$ 0.0132	\$ 6,749.78	511347	\$ 0.0132	\$ 6,749.78	\$ -	0.00%	15.09%
Other Charges (kW)	941	\$ 2.6036	\$ 2,450.33	941	\$ 2.6036	\$ 2,450.33	\$ -	0.00%	5.48%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	510,597	\$ 0.0670	\$ 34,210.02	510,597	\$ 0.0670	\$ 34,210.02	\$ -	0.00%	76.47%
Total Bill before Taxes			\$ 44,725.50			\$ 44,734.42	\$ 8.92	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,832.61			\$ 2,684.07	-\$ 148.55	-5.24%	
Total Bill after Taxes			\$ 47,558.11			\$ 47,418.48	-\$ 139.63	-0.29%	

General Service 1000 to 4,999 kW

Consumption	815,000 kWh 1500 kW	Loss Factor 1.0457
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,607.10			\$ 1,619.79	\$ 12.69	0.79%	7807.03%
Distribution (kWh)	815,000	\$ -	\$ -	815,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,500	\$ 1.4134	\$ 2,120.10	1,500	\$ 1.4246	\$ 2,136.90	\$ 16.80	0.79%	10299.39%
Regulatory Assets (kWh)	815,000	\$ -	\$ -	815,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,500	-\$ 0.0577	-\$ 86.55	1,500	-\$ 0.0577	-\$ 86.55	\$ -	0.00%	-417.15%
Sub-Total			\$ 3,640.65			\$ 3,670.14	\$ 29.49	0.81%	4.80%
Other Charges (kWh)	852246	\$ 0.0132	\$ 11,249.64	852246	\$ 0.0132	\$ 11,249.64	\$ -	0.00%	14.72%
Other Charges (kW)	1,569	\$ 2.8017	\$ 4,394.61	1,569	\$ 2.8017	\$ 4,394.61	\$ -	0.00%	5.75%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.06%
Cost of Power Commodity (kW)	851,496	\$ 0.0670	\$ 57,050.20	851,496	\$ 0.0670	\$ 57,050.20	\$ -	0.00%	74.67%
Total Bill before Taxes			\$ 76,378.60			\$ 76,408.09	\$ 29.49	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4,837.31			\$ 4,584.49	-\$ 252.83	-5.23%	
Total Bill after Taxes			\$ 81,215.91			\$ 80,992.57	-\$ 223.34	-0.27%	

General Service 1000 to 4,999 kW

Consumption	1,086,200 kWh 2000 kW	Loss Factor 1.0457
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,607.10			\$ 1,619.79	\$ 12.69	0.79%	7807.03%
Distribution (kWh)	1,086,200	\$ -	\$ -	1,086,200	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	2,000	\$ 1.4134	\$ 2,826.80	2,000	\$ 1.4246	\$ 2,849.20	\$ 22.40	0.79%	13732.52%
Regulatory Assets (kWh)	1,086,200	\$ -	\$ -	1,086,200	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	2,000	-\$ 0.0577	-\$ 115.40	2,000	-\$ 0.0577	-\$ 115.40	\$ -	0.00%	-556.20%
Sub-Total			\$ 4,318.50			\$ 4,353.59	\$ 35.09	0.81%	4.30%
Other Charges (kWh)	1135839	\$ 0.0132	\$ 14,993.08	1135839	\$ 0.0132	\$ 14,993.08	\$ -	0.00%	14.80%
Other Charges (kW)	2,091	\$ 2.8017	\$ 5,859.48	2,091	\$ 2.8017	\$ 5,859.48	\$ -	0.00%	5.78%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,135,089	\$ 0.0670	\$ 76,050.99	1,135,089	\$ 0.0670	\$ 76,050.99	\$ -	0.00%	75.07%
Total Bill before Taxes			\$ 101,265.54			\$ 101,300.63	\$ 35.09	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,413.48			\$ 6,078.04	-\$ 335.45	-5.23%	
Total Bill after Taxes			\$ 107,679.02			\$ 107,378.67	-\$ 300.36	-0.28%	

General Service 1000 to 4,999 kW

Consumption	1,358,000 kWh 2500 kW	Loss Factor 1.0457
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,607.10			\$ 1,619.79	\$ 12.69	0.79%	7807.03%
Distribution (kWh)	1,358,000	\$ -	\$ -	1,358,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	2,500	\$ 1.4134	\$ 3,533.50	2,500	\$ 1.4246	\$ 3,561.50	\$ 28.00	0.79%	17165.65%
Regulatory Assets (kWh)	1,358,000	\$ -	\$ -	1,358,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	2,500	-\$ 0.0577	-\$ 144.25	2,500	-\$ 0.0577	-\$ 144.25	\$ -	0.00%	-695.25%
Sub-Total			\$ 4,996.35			\$ 5,037.04	\$ 40.69	0.81%	3.99%
Other Charges (kWh)	1420061	\$ 0.0132	\$ 18,744.80	1420061	\$ 0.0132	\$ 18,744.80	\$ -	0.00%	14.85%
Other Charges (kW)	2,614	\$ 2.8017	\$ 7,324.34	2,614	\$ 2.8017	\$ 7,324.34	\$ -	0.00%	5.80%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,419,311	\$ 0.0670	\$ 95,093.81	1,419,311	\$ 0.0670	\$ 95,093.81	\$ -	0.00%	75.33%
Total Bill before Taxes			\$ 126,202.80				\$ 126,243.49	\$ 40.69	0.03%
GST (2006 - 7%, 2007 - 6%)			\$ 7,992.84				\$ 7,574.61	-\$ 418.23	-5.23%
Total Bill after Taxes			\$ 134,195.65				\$ 133,818.10	-\$ 377.54	-0.28%

General Service 1000 to 4,999 kW

Consumption	1,630,000 kWh 3000 kW	Loss Factor 1.0457
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,607.10			\$ 1,619.79	\$ 12.69	0.79%	7807.03%
Distribution (kWh)	1,630,000	\$ -	\$ -	1,630,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.4134	\$ 4,240.20	3,000	\$ 1.4246	\$ 4,273.80	\$ 33.60	0.79%	20598.78%
Regulatory Assets (kWh)	1,630,000	\$ -	\$ -	1,630,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.0577	-\$ 173.10	3,000	-\$ 0.0577	-\$ 173.10	\$ -	0.00%	-834.30%
Sub-Total			\$ 5,674.20			\$ 5,720.49	\$ 46.29	0.82%	3.78%
Other Charges (kWh)	1704491	\$ 0.0132	\$ 22,499.28	1704491	\$ 0.0132	\$ 22,499.28	\$ -	0.00%	14.88%
Other Charges (kW)	3,137	\$ 2.8017	\$ 8,789.21	3,137	\$ 2.8017	\$ 8,789.21	\$ -	0.00%	5.81%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,703,741	\$ 0.0670	\$ 114,150.65	1,703,741	\$ 0.0670	\$ 114,150.65	\$ -	0.00%	75.49%
Total Bill before Taxes			\$ 151,156.84				\$ 151,203.13	\$ 46.29	0.03%
GST (2006 - 7%, 2007 - 6%)			\$ 9,573.27				\$ 9,072.19	-\$ 501.08	-5.23%
Total Bill after Taxes			\$ 160,730.11				\$ 160,275.32	-\$ 454.79	-0.28%

General Service 1000 to 4,999 kW

Consumption	2,172,000 kWh 4000 kW	Loss Factor 1.0457
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,607.10			\$ 1,619.79	\$ 12.69	0.79%	7807.03%
Distribution (kWh)	2,172,000	\$ -	\$ -	2,172,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.4134	\$ 5,653.60	4,000	\$ 1.4246	\$ 5,698.40	\$ 44.80	0.79%	27465.04%
Regulatory Assets (kWh)	2,172,000	\$ -	\$ -	2,172,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.0577	-\$ 230.80	4,000	-\$ 0.0577	-\$ 230.80	\$ -	0.00%	-1112.41%
Sub-Total			\$ 7,029.90			\$ 7,087.39	\$ 57.49	0.82%	3.53%
Other Charges (kWh)	2271260	\$ 0.0132	\$ 29,980.64	2271260	\$ 0.0132	\$ 29,980.64	\$ -	0.00%	14.92%
Other Charges (kW)	4,183	\$ 2.8017	\$ 11,718.95	4,183	\$ 2.8017	\$ 11,718.95	\$ -	0.00%	5.83%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.02%
Cost of Power Commodity (kWh)	2,270,510	\$ 0.0670	\$ 152,124.20	2,270,510	\$ 0.0670	\$ 152,124.20	\$ -	0.00%	75.70%
Total Bill before Taxes			\$ 200,897.18				\$ 200,954.67	\$ 57.49	0.03%
GST (2006 - 7%, 2007 - 6%)			\$ 12,723.49				\$ 12,057.28	-\$ 666.21	-5.24%
Total Bill after Taxes			\$ 213,620.67				\$ 213,011.96	-\$ 608.72	-0.28%

General Service 1000 to 4,999 kW

Consumption	2,444,000 kWh 4500 kW	Loss Factor 1.0457
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 1,607.10			\$ 1,619.79	\$ 12.69	0.79%	7807.03%
Distribution (kWh)	2,444,000	\$ -	\$ -	2,444,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,500	\$ 1.4134	\$ 6,360.30	4,500	\$ 1.4246	\$ 6,410.70	\$ 50.40	0.79%	30898.17%
Regulatory Assets (kWh)	2,444,000	\$ -	\$ -	2,444,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,500	-\$ 0.0577	-\$ 259.65	4,500	-\$ 0.0577	-\$ 259.65	\$ -	0.00%	-1251.46%
Sub-Total			\$ 7,707.75			\$ 7,770.84	\$ 63.09	0.82%	3.44%
Other Charges (kWh)	2555691	\$ 0.0132	\$ 33,735.12	2555691	\$ 0.0132	\$ 33,735.12	\$ -	0.00%	14.93%
Other Charges (kW)	4,706	\$ 2.8017	\$ 13,183.82	4,706	\$ 2.8017	\$ 13,183.82	\$ -	0.00%	5.84%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.02%
Cost of Power Commodity (kW)	2,554,941	\$ 0.0670	\$ 171,181.03	2,554,941	\$ 0.0670	\$ 171,181.03	\$ -	0.00%	75.77%
Total Bill before Taxes			\$ 225,851.22			\$ 225,914.31	\$ 63.09	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14,303.91			\$ 13,554.86	-\$ 749.05	-5.24%	
Total Bill after Taxes			\$ 240,155.13			\$ 239,469.17	-\$ 685.96	-0.29%	

Large Use

Consumption	2,715,600 kWh 5000 kW	Loss Factor 1.0457
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	2,715,600	\$ -	\$ -	2,715,600	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	5,000	\$ -	\$ -	5,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,715,600	\$ -	\$ -	2,715,600	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	5,000	\$ -	\$ -	5,000	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ -			\$ -	\$ -	#DIV/0!	0.00%
Other Charges (kWh)	2839703	\$ 0.0132	\$ 37,484.08	2839703	\$ 0.0132	\$ 37,484.08	\$ -	0.00%	16.46%
Other Charges (kW)	5,229	\$ -	\$ -	5,229	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.02%
Cost of Power Commodity (kW)	2,838,953	\$ 0.0670	\$ 190,209.85	2,838,953	\$ 0.0670	\$ 190,209.85	\$ -	0.00%	83.52%
Total Bill before Taxes			\$ 227,737.42			\$ 227,737.42	\$ -	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14,423.37			\$ 13,664.25	-\$ 759.12	-5.26%	
Total Bill after Taxes			\$ 242,160.79			\$ 241,401.67	-\$ 759.12	-0.31%	

Large Use

Consumption	3,000,000 kWh 5500 kW	Loss Factor 1.0457
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	3,000,000	\$ -	\$ -	3,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	5,500	\$ -	\$ -	5,500	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	3,000,000	\$ -	\$ -	3,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	5,500	\$ -	\$ -	5,500	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ -			\$ -	\$ -	#DIV/0!	0.00%
Other Charges (kWh)	3137100	\$ 0.0132	\$ 41,409.72	3137100	\$ 0.0132	\$ 41,409.72	\$ -	0.00%	16.46%
Other Charges (kW)	5,751	\$ -	\$ -	5,751	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.02%
Cost of Power Commodity (kW)	3,136,350	\$ 0.0670	\$ 210,135.45	3,136,350	\$ 0.0670	\$ 210,135.45	\$ -	0.00%	83.52%
Total Bill before Taxes			\$ 251,588.67			\$ 251,588.67	\$ -	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 15,933.95			\$ 15,095.32	-\$ 838.63	-5.26%	
Total Bill after Taxes			\$ 267,522.62			\$ 266,683.99	-\$ 838.63	-0.31%	

Large Use

Consumption	3,259,000 kWh 6000 kW	Loss Factor 1.0457
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	3,259,000	\$ -	\$ -	3,259,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	6,000	\$ -	\$ -	6,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	3,259,000	\$ -	\$ -	3,259,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	6,000	\$ -	\$ -	6,000	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ -			\$ -	\$ -	#DIV/0!	0.00%
Other Charges (kWh)	3407936	\$ 0.0132	\$ 44,984.76	3407936	\$ 0.0132	\$ 44,984.76	\$ -	0.00%	16.46%
Other Charges (kW)	6,274	\$ -	\$ -	6,274	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.02%
Cost of Power Commodity (kW)	3,407,186	\$ 0.0670	\$ 228,281.48	3,407,186	\$ 0.0670	\$ 228,281.48	\$ -	0.00%	83.52%
Total Bill before Taxes			\$ 273,309.74			\$ 273,309.74	\$ -	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 17,309.62			\$ 16,398.58	-\$ 911.03	-5.26%	
Total Bill after Taxes			\$ 290,619.36			\$ 289,708.33	-\$ 911.03	-0.31%	

Large Use

Consumption	3,069,000 kWh 5500 kW	Loss Factor 1.0457
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	3,069,000	\$ -	\$ -	3,069,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	5,500	\$ -	\$ -	5,500	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	3,069,000	\$ -	\$ -	3,069,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	5,500	\$ -	\$ -	5,500	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ -			\$ -	\$ -	#DIV/0!	0.00%
Other Charges (kWh)	3209253	\$ 0.0132	\$ 42,362.14	3209253	\$ 0.0132	\$ 42,362.14	\$ -	0.00%	16.46%
Other Charges (kW)	5,751	\$ -	\$ -	5,751	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.02%
Cost of Power Commodity (kW)	3,208,503	\$ 0.0670	\$ 214,969.72	3,208,503	\$ 0.0670	\$ 214,969.72	\$ -	0.00%	83.52%
Total Bill before Taxes			\$ 257,375.36			\$ 257,375.36	\$ -	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 16,300.44			\$ 15,442.52	-\$ 857.92	-5.26%	
Total Bill after Taxes			\$ 273,675.80			\$ 272,817.89	-\$ 857.92	-0.31%	

Large Use

Consumption	3,348,000 kWh 6000 kW	Loss Factor 1.0457
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	3,348,000	\$ -	\$ -	3,348,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	6,000	\$ -	\$ -	6,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	3,348,000	\$ -	\$ -	3,348,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	6,000	\$ -	\$ -	6,000	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ -			\$ -	\$ -	#DIV/0!	0.00%
Other Charges (kWh)	3501004	\$ 0.0132	\$ 46,213.25	3501004	\$ 0.0132	\$ 46,213.25	\$ -	0.00%	16.46%
Other Charges (kW)	6,274	\$ -	\$ -	6,274	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.02%
Cost of Power Commodity (kWh)	3,500,254	\$ 0.0670	\$ 234,516.99	3,500,254	\$ 0.0670	\$ 234,516.99	\$ -	0.00%	83.53%
Total Bill before Taxes			\$ 280,773.74				\$ 280,773.74	\$ -	0.00%
GST (2006 - 7%, 2007 - 6%)			\$ 17,782.34				\$ 16,846.42	-\$ 935.91	-5.26%
Total Bill after Taxes			\$ 298,556.08				\$ 297,620.16	-\$ 935.91	-0.31%

Large Use

Consumption	3,124,800 kWh 5600 kW	Loss Factor 1.0457
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	3,124,800	\$ -	\$ -	3,124,800	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	5,600	\$ -	\$ -	5,600	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	3,124,800	\$ -	\$ -	3,124,800	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	5,600	\$ -	\$ -	5,600	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ -			\$ -	\$ -	#DIV/0!	0.00%
Other Charges (kWh)	3267603	\$ 0.0132	\$ 43,132.36	3267603	\$ 0.0132	\$ 43,132.36	\$ -	0.00%	16.46%
Other Charges (kW)	5,856	\$ -	\$ -	5,856	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.02%
Cost of Power Commodity (kWh)	3,266,853	\$ 0.0670	\$ 218,879.18	3,266,853	\$ 0.0670	\$ 218,879.18	\$ -	0.00%	83.52%
Total Bill before Taxes			\$ 262,055.04				\$ 262,055.04	\$ -	0.00%
GST (2006 - 7%, 2007 - 6%)			\$ 16,596.82				\$ 15,723.30	-\$ 873.52	-5.26%
Total Bill after Taxes			\$ 278,651.86				\$ 277,778.34	-\$ 873.52	-0.31%

Unmetered Scattered Load

Consumption	7,500 kWh 0 kW	Loss Factor 1.0457
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.40			\$ 8.47	\$ 0.07	0.83%	40.82%
Distribution (kWh)	7,500	\$ 0.0123	\$ 92.25	7,500	\$ 0.0124	\$ 93.00	\$ 0.7500	0.81%	448.24%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	7,500	\$ -	\$ -	7,500	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 100.65			\$ 101.47	\$ 0.82	0.81%	13.10%
Other Charges (kWh)	7843	\$ 0.0197	\$ 154.50	7843	\$ 0.0197	\$ 154.50	\$ -	0.00%	19.94%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	5.62%
Cost of Power Commodity (kWh)	7,093	\$ 0.0670	\$ 475.21	7,093	\$ 0.0670	\$ 475.21	\$ -	0.00%	61.34%
Total Bill before Taxes			\$ 773.87				\$ 774.69	\$ 0.82	0.11%
GST (2006 - 7%, 2007 - 6%)			\$ 49.01				\$ 46.48	-\$ 2.53	-5.16%
Total Bill after Taxes			\$ 822.88				\$ 821.17	-\$ 1.71	-0.21%

Unmetered Scattered Load

Consumption	8,000 kWh 0 kW	Loss Factor 1.0457
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 8.40			\$ 8.47	\$ 0.07	0.83%	40.82%
Distribution (kWh)	8,000	\$ 0.0123	\$ 98.40	8,000	\$ 0.0124	\$ 99.20	\$ 0.8000	0.81%	478.12%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	8,000	\$ -	\$ -	8,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 106.80			\$ 107.67	\$ 0.87	0.81%	13.03%
Other Charges (kWh)	8366	\$ 0.0197	\$ 164.80	8366	\$ 0.0197	\$ 164.80	\$ -	0.00%	19.95%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	5.26%
Cost of Power Commodity (kW)	7,616	\$ 0.0670	\$ 510.25	7,616	\$ 0.0670	\$ 510.25	\$ -	0.00%	61.76%
Total Bill before Taxes			\$ 825.35			\$ 826.22	\$ 0.87	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 52.27			\$ 49.57	-\$ 2.70	-5.16%	
Total Bill after Taxes			\$ 877.62			\$ 875.79	-\$ 1.83	-0.21%	

Unmetered Scattered Load

Consumption	5,000 kWh 0 kW	Loss Factor 1.0457
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.40			\$ 8.47	\$ 0.07	0.83%	40.82%
Distribution (kWh)	5,000	\$ 0.0123	\$ 61.50	5,000	\$ 0.0124	\$ 62.00	\$ 0.5000	0.81%	298.83%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ -	\$ -	5,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 69.90			\$ 70.47	\$ 0.57	0.82%	13.63%
Other Charges (kWh)	5229	\$ 0.0197	\$ 103.00	5229	\$ 0.0197	\$ 103.00	\$ -	0.00%	19.92%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	8.41%
Cost of Power Commodity (kW)	4,479	\$ 0.0670	\$ 300.06	4,479	\$ 0.0670	\$ 300.06	\$ -	0.00%	58.04%
Total Bill before Taxes			\$ 516.46			\$ 517.03	\$ 0.57	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 32.71			\$ 31.02	-\$ 1.69	-5.16%	
Total Bill after Taxes			\$ 549.17			\$ 548.05	-\$ 1.12	-0.20%	

Unmetered Scattered Load

Consumption	10,000 kWh 0 kW	Loss Factor 1.0457
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.40			\$ 8.47	\$ 0.07	0.83%	40.82%
Distribution (kWh)	10,000	\$ 0.0123	\$ 123.00	10,000	\$ 0.0124	\$ 124.00	\$ 1.0000	0.81%	597.65%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ -	\$ -	10,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 131.40			\$ 132.47	\$ 1.07	0.81%	12.83%
Other Charges (kWh)	10457	\$ 0.0197	\$ 206.00	10457	\$ 0.0197	\$ 206.00	\$ -	0.00%	19.95%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	4.21%
Cost of Power Commodity (kW)	9,707	\$ 0.0670	\$ 650.37	9,707	\$ 0.0670	\$ 650.37	\$ -	0.00%	63.00%
Total Bill before Taxes			\$ 1,031.27			\$ 1,032.34	\$ 1.07	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 65.31			\$ 61.94	-\$ 3.37	-5.16%	
Total Bill after Taxes			\$ 1,096.59			\$ 1,094.28	-\$ 2.30	-0.21%	