

Horizon Utilities Corporation

TARIFF OF RATES AND CHARGES

Effective May 1, 2008

Implementation December 1, 2008

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2007-0697

APPLICATION

- The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Codes, Guidelines or Orders of the Board, and amendments thereto as approved by the Board, which may be applicable to the administration of this schedule.
- No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code, Guideline or Order of the Board, and amendments thereto as approved by the Board, or as specified herein.
- This schedule does not contain any rates and charges relating to the electricity commodity (e.g. the Regulated Price Plan).

IMPLEMENTATION DATES

DISTRIBUTION RATES – December 1, 2008 for all consumption or deemed consumption services used on or after that date.
SPECIFIC SERVICE CHARGES – December 1, 2008 for all charges incurred by customers on or after that date.
RETAIL SERVICE CHARGES – December 1, 2008 for all charges incurred by retailers or customers on or after that date.
LOSS FACTOR ADJUSTMENT – December 1, 2008 unless the distributor is not capable of prorating changed loss factors jointly with distribution rates. In that case, the revised loss factors will be implemented upon the first subsequent billing for each billing cycle.

SERVICE CLASSIFICATIONS

Residential

This classification applies to an account taking electricity at 750 volts or less where the electricity is used exclusively in a separate metered living accommodation. Customers shall be residing in single-dwelling units that consist of a detached house or one unit of a semi-detached, duplex, triplex or quadruplex house, with a residential zoning. Separately metered dwellings within a town house complex or apartment building also qualify as residential customers. All customers are single-phase.

General Service Less Than 50 kW

This classification applies to a non residential account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW.

General Service 50 to 4,999 kW

This classification applies to a non residential account whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 5,000 kW.

Large Use

This classification applies to an account whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 5,000 kW.

Unmetered Scattered Load

This classification applies to an account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The level of the consumption will be agreed to by the distributor and the customer, based on detailed manufacturer information/documentation with regard to electrical consumption of the unmetered load or periodic monitoring of actual consumption.

Standby Power

This classification refers to an account that has Load Displacement Generation and requires the distributor to provide back-up service.

Sentinel Lighting

This classification applies to safety/security lighting with a Residential, General Service or Large Use customer. This is typically exterior lighting, and often unmetered. Consumption is estimated based on the equipment rating and estimated hours of use.

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Street Lighting

This classification applies to an account for roadway lighting with a Municipality, Regional Municipality, Ministry of Transportation and private roadway lighting, controlled by photo cells. The consumption for these customers will be based on the calculated connected load times the required lighting times established in the approved OEB street lighting load shape template.

MONTHLY RATES AND CHARGES

Residential

Service Charge	\$	12.66
Foregone Distribution Revenue Rate Rider – Service Charge – effective until April 30, 2009	\$	(1.87)
Smart Meter Rate Rider	\$	0.82
Distribution Volumetric Rate	\$/kWh	0.0128
Foregone Distribution Revenue Rate Rider – Volumetric Rate – effective until April 30, 2009	\$/kWh	(0.0013)
Deferral Account Rate Rider – effective until April 30, 2011	\$/kWh	(0.0003)
Lost Revenue Adjustment Mechanism (LRAM) Recovery/Shared Savings Mechanism (SSM) Recovery Rate Rider – effective until April 30, 2011	\$/kWh	0.0002
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0047
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0045
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Standard Supply Service – Administrative Charge (if applicable)	\$	0.25

General Service Less Than 50 kW

Service Charge	\$	27.08
Foregone Distribution Revenue Rate Rider – Service Charge – effective until April 30, 2009	\$	2.48
Smart Meter Rate Rider	\$	0.82
Distribution Volumetric Rate	\$/kWh	0.0072
Foregone Distribution Revenue Rate Rider – Volumetric Rate – effective until April 30, 2009	\$/kWh	0.0008
Deferral Account Rate Rider – effective until April 30, 2011	\$/kWh	(0.0005)
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0042
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0041
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Standard Supply Service – Administrative Charge (if applicable)	\$	0.25

General Service 50 to 4,999 kW

Service Charge	\$	246.97
Foregone Distribution Revenue Rate Rider – Service Charge – effective until April 30, 2009	\$	16.69
Smart Meter Rate Rider	\$	0.82
Distribution Volumetric Rate	\$/kW	1.7968
Foregone Distribution Revenue Rate Rider – Volumetric Rate effective until April 30, 2009	\$/kW	0.5649
Deferral Account Rate Rider – effective until April 30, 2011	\$/kW	(0.2502)
Retail Transmission Rate – Network Service Rate	\$/kW	1.6584
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.6485
Wholesale Market Service Rate	\$/kW	0.0052
Rural Rate Protection Charge	\$/kW	0.0010
Standard Supply Service – Administrative Charge (if applicable)	\$	0.25

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Large Use

Service Charge	\$	11,001.46
Foregone Distribution Revenue Rate Rider – Service Charge – effective until April 30, 2009	\$	2,198.85
Smart Meter Rate Rider	\$	0.82
Distribution Volumetric Rate	\$/kW	1.0218
Foregone Distribution Revenue Rate Rider – Volumetric Rate effective until April 30, 2009	\$/kW	1.0009
Deferral Account Rate Rider – effective until April 30, 2011	\$/kW	(0.1972)
Retail Transmission Rate – Network Service Rate	\$/kW	1.8945
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.8944
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kW	0.0010
Standard Supply Service – Administrative Charge (if applicable)	\$	0.25

Unmetered Scattered Load

Service Charge (per connection)	\$	9.46
Foregone Distribution Revenue Rate Rider – Service Charge – effective until April 30, 2009	\$	10.07
Distribution Volumetric Rate	\$/kWh	0.0148
Foregone Distribution Revenue Rate Rider – Volumetric Rate – effective until April 30, 2009	\$/kWh	0.0178
Deferral Account Rate Rider – effective until April 30, 2011	\$/kWh	(0.0006)
Lost Revenue Adjustment Mechanism (LRAM) Recovery/Shared Savings Mechanism (SSM) Recovery Rate Rider – effective until April 30, 2011	\$/kWh	0.0001
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0043
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0042
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Standard Supply Service – Administrative Charge (if applicable)	\$	0.25

Standby Power – APPROVED ON AN INTERIM BASIS

Standby Charge – for a month where standby power is not provided. The charge is applied to the contracted amount (e.g. nameplate rating of generation facility).	\$/kW	2.0358
Foregone Distribution Revenue Rate Rider – Standby Charge – effective until April 30, 2009	\$/kW	1.0800

Sentinel Lighting

Service Charge (per connection)	\$	2.85
Foregone Distribution Revenue Rate Rider – Service Charge – effective until April 30, 2009	\$	1.76
Distribution Volumetric Rate	\$/kW	7.9428
Foregone Distribution Revenue Rate Rider – Volumetric Rate effective until April 30, 2009	\$/kW	2.8253
Deferral Account Rate Rider – effective until April 30, 2011	\$/kW	(0.1150)
Retail Transmission Rate – Network Service Rate	\$/kW	1.3781
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.3266
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Standard Supply Service – Administrative Charge (if applicable)	\$	0.25

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Street Lighting

Service Charge (per connection)	\$	1.25
Foregone Distribution Revenue Rate Rider – Service Charge – effective until April 30, 2009	\$	1.24
Distribution Volumetric Rate	\$/kW	3.4026
Foregone Distribution Revenue Rate Rider – Volumetric Rate effective until April 30, 2009	\$/kW	2.7064
Deferral Account Rate Rider – effective until April 30, 2011	\$/kW	(0.2276)
Retail Transmission Rate – Network Service Rate	\$/kW	1.3056
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.2934
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Standard Supply Service – Administrative Charge (if applicable)	\$	0.25

Specific Service Charges

Customer Administration

Arrears Certificate	\$	15.00
Statement of Account	\$	15.00
Pulling post-dated cheques	\$	15.00
Duplicate invoices for previous billing	\$	15.00
Request for other billing information	\$	15.00
Easement Letter	\$	15.00
Income tax letter	\$	15.00
Notification Charge	\$	15.00
Account history	\$	15.00
Credit reference/credit check (plus credit agency costs)	\$	15.00
Returned Cheque charge (plus bank charges)	\$	15.00
Charge to certify cheque	\$	15.00
Legal letter charge	\$	15.00
Account set up charge / change of occupancy charge (plus credit agency costs if applicable)	\$	30.00
Special Meter reads	\$	30.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$	30.00
Credit Card Convenience Charge	\$	15.00

Non-Payment of Account

Late Payment - per month	%	1.50
Late Payment - per annum	%	19.56
Collection of account charge – no disconnection	\$	30.00
Collection of account charge – no disconnection – after regular hours	\$	165.00
Disconnect/Reconnect at meter – during regular hours	\$	65.00
Disconnect/Reconnect at meter – after regular hours	\$	185.00
Disconnect/Reconnect at pole – during regular hours	\$	185.00
Disconnect/Reconnect at pole – after regular hours	\$	415.00

Install / remove load control device – during regular hours	\$	65.00
Install / remove load control device – after regular hours	\$	185.00
Service call – customer-owned equipment	\$	30.00
Service call – after regular hours	\$	165.00
Temporary service install and remove – overhead – no transformer	\$	500.00
Temporary service install and remove – underground – no transformer	\$	300.00
Temporary service install and remove – overhead – with transformer	\$	1,000.00
Specific Charge for Access to the Power Poles – per pole/year	\$	22.35
Administrative Billing Charge	\$	150.00

Allowances

Transformer Allowance for Ownership - General Service 50 to 4,999 kW customers - per kW of billing demand/month	\$/kW	(0.73)
Primary Metering Allowance for transformer losses – applied to measured demand and energy	%	(1.00)

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Retail Service Charges (if applicable)

Retail Service Charges refer to services provided by a distributor to retailers or customers related to the supply of competitive electricity

One-time charge, per retailer, to establish the service agreement between the distributor and the retailer	\$	100.00
Monthly Fixed Charge, per retailer	\$	20.00
Monthly Variable Charge, per customer, per retailer	\$/cust.	0.50
Distributor-consolidated billing charge, per customer, per retailer	\$/cust.	0.30
Retailer-consolidated billing credit, per customer, per retailer	\$/cust.	(0.30)
Service Transaction Requests (STR)		
Request fee, per request, applied to the requesting party	\$	0.25
Processing fee, per request, applied to the requesting party	\$	0.50
Request for customer information as outlined in Section 10.6.3 and Chapter 11 of the Retail Settlement Code directly to retailers and customers, if not delivered electronically through the Electronic Business Transaction (EBT) system, applied to the requesting party		
Up to twice a year		no charge
More than twice a year, per request (plus incremental delivery costs)	\$	2.00

LOSS FACTORS

Total Loss Factor – Secondary Metered Customer < 5,000 kW	1.0421
Total Loss Factor – Secondary Metered Customer > 5,000 kW	1.0168
Total Loss Factor – Primary Metered Customer < 5,000 kW	1.0316
Total Loss Factor – Primary Metered Customer > 5,000 kW	1.0067