

**ATTACHMENT 1**  
**CAPITAL EXPENDITURES ANNUAL REPORTING CATEGORIES**

**Table 1 – System Access Reporting**

<b>System Access Capital Program</b>	<b>Budget Program</b>
<b>Plant Relocation &amp; Upgrade</b>	Plant Relocation & Upgrade
<b>Customer Connections</b>	Residential Subdivision
	New Commercial Development
	Infill (Residential & Small Commercial)
<b>System Expansion</b>	System Expansion Demand
<b>Generation Connections</b>	Embedded Generation
<b>Metering</b>	Suite Metering

**Table 2 – System Renewal Reporting**

<b>System Renewal Capital Program</b>	<b>Budget Program</b>
<b>Stations and Buildings Infrastructure Renewal</b>	Station Transformer Renewal
	Station Switchgear Renewal
	Station Battery Renewal
	Station P&C Renewal
	Station and Building Minor Assets Renewal
	EOL Voltage Conversion
<b>OH Distribution Asset Renewal</b>	Pole Renewal
	OH Switch/Recloser Renewal
<b>UG Distribution Asset Renewal</b>	UG Switchgear Renewal
	Cable Renewal
	Civil Renewal
	Vault Renewal
<b>Metering Renewal</b>	Metering Upgrades
<b>Corrective Renewal</b>	Critical Renewal
	Emergency Renewal
	Damage to Plant

**Table 3 – System Service Reporting**

<b>System Service Capital Program</b>	<b>Budget Program</b>
<b>Capacity Upgrades</b>	Stations Capacity Upgrades
	Distribution Capacity Upgrades
	Non-Wire Upgrades
<b>Distribution Enhancements</b>	Distribution System Reliability
	Distribution Enhancements
	Distribution System Observability
	Distribution System Resiliency
<b>Station Enhancements</b>	Station Enhancements
<b>Grid Technologies</b>	SCADA Upgrades
<b>Field Area Network</b>	Physical Fiber Extension
	Wireless Communication
	Management of Grid-Edge Device
	SCADA Network Cyber Security
<b>Control and Optimization</b>	Control and Optimization

**Table 4 – General Plant Reporting**

<b>General Plant Capital Program</b>	<b>Budget Program</b>
<b>Meter to Cash</b>	Meter to Cash
<b>Customer Engagement Platform</b>	Customer Engagement Platform
<b>Enterprise Solutions</b>	Enterprise Solutions
<b>Data and System Integrations</b>	Data and System Integrations
<b>Grid Technology</b>	Grid Technology
<b>CCRA - Connection Cost Recovery Agreement</b>	CCRA - Connection Cost Recovery Agreement
<b>Infrastructure &amp; Cyber Security</b>	Infrastructure & Cyber Security
<b>Tools Replacement</b>	Tools Replacement
<b>Buildings - Facilities</b>	Buildings - Facilities
<b>Fleet Replacement</b>	Fleet Replacement