

**EB-2025-0252**

**AMPCO's Technical Conference Written Questions for Panel 3**

**2027-2031 Custom Rate Application for Electricity Rates and Charges Application  
Alectra Utilities Corporation (Alectra Utilities)**

**March 8, 2026**

Exhibit 2

2-AMPCO-88

Ref: 2-AMPCO-28 (b)

Alectra Utilities provided the defined thresholds and approval pathways for the Project Change Request (PCR). The response indicates that PCRs are required for capital project changes of  $\geq$  \$0.3MM to  $<$  \$1.00MM (cumulative with prior changes) and capital project changes of  $>$ \$1.0MM (cumulative with prior changes).

- a) Please provide a copy of the PCRs for each of the projects that meet the above thresholds.
- b) Please provide the Project Closure Reports for each project identified in part (a).

2-AMPCO-89

Ref: 2-AMPCO-28 (c)

AMPCO requested an explanation of how project performance is tracked at the portfolio level. The response indicates the performance of the portfolio of projects is tracked through a dashboard which provides a summary of the projects by project health status and overall budget, actuals, forecast and variance.

Please provide the year-end dashboard (for the portfolio of projects) for each of the years 2020 to 2025.

Exhibit 4

4-AMPCO-90

Ref: 4-AMPCO-80 (b)

- a) With respect to Table 1, please explain “n/a” for the forecast of Regular Hours and Overtime Hours for the years 2020 to 2025. In the response, explain why, in contrast, a forecast of Regular Hours is available for the years 2026 to 2031.
  
- b) In the absence of a forecast of Regular Hours and Overtime Hours for 2020 to 2025, please explain how Alectra Utilities managed labour cost levels for the 2020 to 2025 period.
  
- c) With respect to Table 2, please explain “n/a” for the forecast of Overtime Hours for the period 2026 to 2031. In the response please further explain Note 1 to Table 2; and how overtime \$ amounts were determined in A4-AMPCO-80\_Attach\_1\_2K for 2026 to 2031.