

**AMPCO Interrogatories
2007 & 2009 Electricity Distribution Stats**

**COLLUS Power Corporation
EB-2008-0226**

Interrogatory #1

Please provide the data for the following table:

2007 Customer Size	# of Customers	Total Annual kWhs	Average Monthly Usage	Average Peak kW – monthly
50 kW – 250 kW	84	37,594,588	37,296	95
251 kW– 500 kW	17	24,699,152	121,074	307
501 kW – 1000 kW	7	25,607,005	304,845	646
1001kW – 3000 kW	2	16,549,981	689,583	1,631
3001 kW- 5000 kW	0			

2009 Customer Size	# of Customers	Total Annual kWhs	Average Monthly Usage	Average Peak kW – monthly
50 kW – 250 kW	89	39,832,361	37,296	95
251 kW– 500 kW	17	24,699,152	121,074	307
501 kW – 1000 kW	6	22,986,883	319,262	646
1001kW – 3000 kW	2	12,549,981	522,916	1,631
3001 kW- 5000 kW	1	32,287,755	2,690,646	3,800

It is worth noting that the customer data is generally not tracked in this fashion for any rate or billing related purposes. As such COLLUS Staff created special queries to their database specifically to gather and calculate these values. The 2007 data was gathered from the billing system extracting monthly information for all customers with demands in excess of 50Kw.

Customers were sorted by Kw values and grouped based on their highest average demand for the period. Customers that had been final billed during the period were excluded from the sample data.

Average Monthly Kwh's was calculated using the total Kwh's, divided by the number of customers, and divided by 12 Months.

Average peak monthly demand was calculated by summing the monthly peak demands for the customers within each range, and dividing by the number of records available.

Forecasts for the 2009 information were based on information from customers that have been in contact with COLLUS Staff regarding their expected increase in demand and energy consumption. This information was used to move these specific customers from one classification to another in the chart for the 2009 forecast.

**THIS CONCLUDES COLLUS Power's responses to
AMPCO's Interrogatories.**