



PUBLIC INTEREST ADVOCACY CENTRE
LE CENTRE POUR LA DÉFENSE DE L'INTÉRÊT PUBLIC

May 13, 2026

VIA E-MAIL

Ritchie Murray
Acting Registrar (registrar@oeb.ca)
Ontario Energy Board
Toronto, ON

Dear Mr. Murray:

**Re: EB-2025-0312 Elexicon Energy Inc.
Custom Rate Application Rates 2027-2031
Interrogatories 2 of the Vulnerable Energy Consumers Coalition (VECC)**

Please find attached the revised interrogatories of VECC in the above-noted proceeding. We have also directed a copy of the same to the Applicant.

Yours truly,

A handwritten signature in black ink, appearing to read 'M. Garner', is written over a light blue horizontal line.

Mark Garner
Consultants for VECC/PIAC

Erin Stevens, Director, Regulatory Affairs, Elexicon Energy Inc.
estevens@elexiconenergy.com

Charles Keizer, Torys LLP, Counsel to OPG
ckeizer@torys.com

REQUESTOR NAME
TO:
DATE:
CASE NO:
APPLICATION NAME

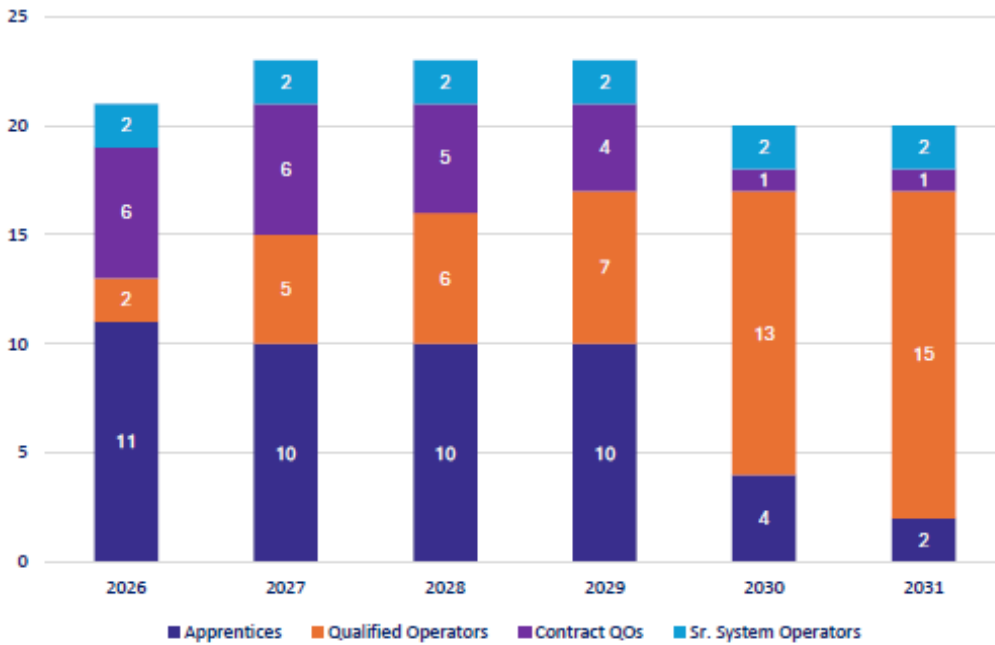
VECC
Elexicon Energy Inc. (Elexicon)
May 12, 2026
EB-2025-0312
2027-2031 Custom Rate – IR #2

EXHIBIT 10

10-VECC-82

Reference: Exhibit 10, Tab 2, Schedule 1, page 9

Figure 2: Revised Plan for SCC Operator Staffing Complement (2026 to 2031)



a) Please provide the original Figure 2 (i.e. prior to the filed update), or if it was provided in the original application, provide the reference to the pre-updated figure 2.

10-VECC-83

Reference: Exhibit 10, Tab 2, Schedule 1, page 9 /Exhibit 4, Tab 1, Schedule 3, page 8

Table 3: Control Centre Segment Historical, Bridge and Forecast OM&A Costs 2020-2031²

	Historical					Bridge		Forecast					
Years	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	CAGR
Segment Costs (\$M)	1.75	1.94	2.18	1.97	2.38	2.95	2.87	2.70	2.88	3.05	3.13	3.20	5.6%
Variance (\$M)		0.18	0.24	-0.21	0.41	0.57	-0.08	-0.17	0.18	0.17	0.08	0.07	
Variance (%)		10.5%	12.3%	-9.5%	21.0%	23.8%	-2.8%	-5.9%	6.6%	5.9%	2.7%	2.3%	

Table 1: Summary of Revised Control Centre Segment OM&A Costs (\$M)¹

Segment Costs	Bridge	Forecast				
Year	2026	2027	2028	2029	2030	2031
Total (Pre-Filed)	2.87	2.70	2.88	3.05	3.13	3.20
Total Revised	5.15	6.00	5.98	6.17	5.71	5.82
Total Variance	2.28	3.30	3.10	3.12	2.58	2.62

- a) Please provide the segment costs in Table 3 (original -historical) and Table 1 (updated) with the segment labour costs shown separately from the segment non-labour costs. If labour costs are differentiated by internal utility and outsourced labour please show this separately.

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