

EB-2024-0115 : 1 : Michael Brophy

COST CLAIM NUMBER
3268

SUBMISSION DEADLINE DATE
June 11, 2026

CLAIM STATUS
Submitted

EB#
EB-2024-0115: Rates: Distribution: Hydro Ottawa
Limited

OTHER EB#S

PHASE #*
1

INTERVENOR
Brophy, Michael; +1 (647) 330-1217
michael.brophy@rogers.com

INTERVENOR COMPANY*
Community Associations for
Environmental Sustainability,
Ottawa: Corporation

INTERVENOR TYPE
Qualifying Non-Profit

HST RATE ONTARIO
0.00

EXCHANGE RATE

COUNTRY

HST NUMBER

LATE SUBMISSION ALLOWED
No

EXTENSION DEADLINE DATE

PARTICIPANTS

			Total (\$)	Total Hours	Participant Claim Status
New	Non-Filing Participant First, Last Name	Filing Participant			
No	,	Brophy, Michael; +1 (647) 330-1217 michael.brophy@rogers.com	41,378.34	102.00	Submitted

TOTAL LEGAL/CONSULTANT/OTHER FEES
36,618.00

TOTAL DISBURSEMENTS
0.00

TOTAL HST
4,760.34

TOTAL CLAIM
41,378.34

TOTAL AMOUNT AWARDED

TOTAL HOURS CLAIMED
102.00

TOTAL HOURS DISALLOWED

REASON FOR
DISALLOWANCE

REASON FOR
DISALLOWANCE - 2

REASON FOR
DISALLOWANCE - 3

MAKE CHEQUE PAYABLE TO
Michael Brophy Consulting Inc.

SEND PAYMENT TO ADDRESS
28 Macnaughton Road
Toronto, Ontario
M4G 3H4

ATTENTION
Michael Brophy

SUBMIT SECTION

I am a representative of the Party. I have examined all of the documentation in support of this cost claim. The costs incurred and time spent are directly related to the Party's participation in the OEB Process referred to above.

This cost claim does not include any costs for work done, or time spent, by a person that is an employee or officer of the Party as described in section 6.05 and 6.09 of the OEB's Practice Direction on Cost Awards.

The information (fees and disbursements) filed in this cost claim is complete and accurate and in accordance with the OEB's Practice Direction for Cost Awards and Appendix A, the Cost Awards Tariff.

SUBMITTED BY
Michael Brophy

DATE SUBMITTED
June 10, 2026

CASE EB-2024-0115: Rates: Distribution: Hydro Ottawa Limited	COST CLAIM EB-2024-0115 : 1 : Michael Brophy	INTERVENOR NAME Brophy, Michael; +1 (647) 330-1217 michael.brophy@rogers.com	PARTICIPANT CLAIM STATUS Submitted
FILING PARTICIPANT Brophy, Michael; +1 (647) 330-1217 michael.brophy@rogers.com	NEW PARTICIPANT No	NON-FILING PARTICIPANT F. NAME	NON-FILING PARTICIPANT L. NAME
SERVICE PROVIDER TYPE* Consultant	YEAR CALLED TO BAR*	COMPLETED YEARS PRACTICING/YEARS OF RELEVANT EXPERIENCE* 28	HOURLY RATE 359
HST RATE CHARGED* 13.00	CV STATUS (FOR CONSULTANT/ANALYST) CV Provided within Previous 24 Months	LAST CV DATE April 29, 2026	OVERRIDE HOURLY RATE No
HST NUMBER	HEARINGS Yes	CONSULTATIONS No	DISBURSEMENTS No

HEARINGS

Hearings Hours	Hearings Subtotal (\$)		Hearings Total Tax (\$)		Hearings Total (\$)	
102.00	36,618.00		4,760.34		41,378.34	
<u>Name</u>	<u>Hours</u>	<u>Hourly Rate</u>	<u>Sub Total</u>	<u>HST Rate</u>	<u>HST</u>	<u>Total</u>
DISCOVERY						
Read and Research Application and Evidence	16.25	359	5,833.75	13.00	758.39	6,592.14
Preparation of Interrogatories	8.00	359	2,872.00	13.00	373.36	3,245.36
Review Interrogatory Responses	6.00	359	2,154.00	13.00	280.02	2,434.02
Technical Conference Preparation	7.00	359	2,513.00	13.00	326.69	2,839.69
Technical Conference Attendance	9.75	359	3,500.25	13.00	455.03	3,955.28
Technical Conference Follow-up	4.50	359	1,615.50	13.00	210.02	1,825.52
Subtotal of DISCOVERY	51.50		18,488.50	13.00	2,403.51	20,892.01
PROCEDURAL						
Preparation of Issues List Submission	3.50	359	1,256.50	13.00	163.35	1,419.85
Attendance at Issues List Conference		359		13.00		
Preparation for a Confidentiality Request		359		13.00		
Prepare Submissions on Confidentiality		359		13.00		
Preparation of Motion(s) Materials		359		13.00		
Prepare Submissions on the Motion(s)		359		13.00		
Attendance at Hearing on Motion(s)		359		13.00		
Review Procedural Documents		359		13.00		

<u>Name</u>	<u>Hours</u>	<u>Hourly Rate</u>	<u>Sub Total</u>	<u>HST Rate</u>	<u>HST</u>	<u>Total</u>
Subtotal of PROCEDURAL	3.50		1,256.50	13.00	163.35	1,419.85
INTERVENOR EVIDENCE						
Preparation of Intervenor Evidence		359		13.00		
Interrogatory Responses		359		13.00		
Preparation of Witness(es) for Attendance at Hearing		359		13.00		
Subtotal of INTERVENOR EVIDENCE	0.00		0.00	13.00	0.00	0.00
SETTLEMENT CONFERENCE						
Preparation for Settlement Conference	3.00	359	1,077.00	13.00	140.01	1,217.01
Attendance at Settlement Conference	16.75	359	6,013.25	13.00	781.72	6,794.97
Preparation of Settlement Proposal	5.25	359	1,884.75	13.00	245.02	2,129.77
Attendance at Presentation to Panel		359		13.00		
Subtotal of SETTLEMENT CONFERENCE	25.00		8,975.00	13.00	1,166.75	10,141.75
WRITTEN ARGUMENT						
Written Submissions	6.75	359	2,423.25	13.00	315.02	2,738.27
Subtotal of WRITTEN ARGUMENT	6.75		2,423.25	13.00	315.02	2,738.27
ORAL ARGUMENT						
Preparation for Oral Hearing	7.75	359	2,782.25	13.00	361.69	3,143.94
Attendance at Oral Hearing	6.75	359	2,423.25	13.00	315.02	2,738.27
Oral Submissions		359		13.00		
Attendance at Oral Submissions		359		13.00		
Subtotal of ORAL ARGUMENT	14.50		5,205.50	13.00	676.71	5,882.21
DECISION						
Review Decision	0.75	359	269.25	13.00	35.00	304.25
Review Rate/Accounting Order		359		13.00		
Prepare Submission on Rate Order		359		13.00		
Subtotal of DECISION	0.75		269.25	13.00	35.00	304.25
OTHER						
Other Attendance (e.g., Intervenor Conferences)		359		13.00		
Subtotal of OTHER	0.00		0.00	13.00	0.00	0.00
TOTAL SERVICE PROVIDER FEES						
Total Service Provider Fees	102.00		36,618.00		4,760.34	41,378.34

Attachments

<u>Attachment</u>	<u>Document Type</u>	<u>Import Message</u>
CAFESottawa_CostClaim_Letter.pdf	Cover Letter	
Invoice_OEB_9 2026.pdf	Invoice	
CAFES Ottawa Time docket M Brophy.pdf	Time Docket	

Hearings, Consultations, Disbursements Attachments

<u>Attachment</u>	<u>Document Type</u>	<u>Claim Type</u>	<u>Import Message</u>
CAFESottawa_CostClaim_Letter.pdf	Cover Letter	Hearings	
Invoice_OEB_9 2026.pdf	Invoice	Hearings	
CAFES Ottawa Time docket M Brophy.pdf	Time Docket	Hearings	

Total	16.25	8.00	6.00	7.00	9.75	4.50	3.50	0.00	0.00	0.00	0.00	3.00	16.75	5.25	0.00	7.75	6.75	6.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.75	0.00	0.00	102.00
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June 10, 2026

Mr. Ritchie Murray
Registrar
Ontario Energy Board
P.O. Box 2319, 27th Floor
2300 Yonge Street
Toronto, ON M4P 1E4

Via email: registrar@oeb.ca

**EB-2024-0115 Hydro Ottawa 2026-2030 Custom Rate Application
CAFES Ottawa Cost Claim**

Attached is the Cost Claim for CAFES Ottawa which has been created via RESS. CAFES Ottawa participated in a coordinated manner in all aspects of the proceeding, which ultimately led to an OEB approved settlement on all but three issues.

CAFES Ottawa coordinated efficiently with all intervenors as appropriate, which included Pollution Probe. CAFES Ottawa is a unique stakeholder in this proceeding and has a large and active set of members and partners that it represents within the Ottawa Hydro service territory. The regulatory process and complexity of the application issues was new to the local customers and stakeholders coordinating with CAFES Ottawa during this proceeding. This enhanced level of coordination included detailed discussions and feedback on the specific local issues and challenges related to issues in the application and proceeding. The enhanced coordination and feedback had a direct impact on the settlement agreement and all stages of the process. In order to help manage the large number of local questions, issues and feedback during the stages of the proceeding, CAFES Ottawa leveraged a variety of coordination tools (including a Google Doc site, regular stakeholder communication, etc.).

Given that CAFES Ottawa was able to engage the same consultant as Pollution Probe to represent us in this proceeding, it enabled several unique opportunities for efficiencies which would not have been available if a different consultant was used. Use of the same consultant did not result in any billing duplication and did enable cost reductions for us by splitting (primarily on a 50% basis) certain costs incurred for common activities such as evidence review, intervenor/OEB staff coordination, technical conference attendance, settlement conference, settlement agreement iterations, etc. Details on the activities where CAFES Ottawa was able to split those costs with Pollution Probe are outlined in the attached time docket.

CAFES Ottawa is a unique local organization operating in the City of Ottawa with different staff, governance and stakeholder representation than that of other approved intervenors in this proceeding. However, it was identified during development of final submissions that it was possible to use a collaborative consolidated approach with Pollution Probe to merge our submissions into one document in a collaborative manner, while retaining the positions and recommendations that are important to our members and stakeholders. We appreciate the time, effort and complexity of using this novel approach and it reduced the overall number of final submissions that the OEB and all parties needed to review.

We respectfully request cost recovery for the cost as detailed in the attached Cost Claim. Should you have any questions, please contact Michael Brophy at 647-330-1217 or via Michael.brophy@rogers.com.

Sincerely,

A handwritten signature in black ink, appearing to read 'A. Keller-Herzog', is centered below the 'Sincerely,' text.

Angela Keller-Herzog
Executive Director
akellerherzog@cafesottawa.ca

Michael Brophy Consulting Inc.

INVOICE

28 MacNaughton Road
Toronto, Ontario, M4G 3H4
Phone 647-330-1217 email: michael.brophy@rogers.com

DATE: June 9, 2026
INVOICE # OEB-9-2026
FOR: EB-2024-0115
Hydro Ottawa 2026-2030 CIR

Bill To:
Angela Keller-Herzog
CAFES Ottawa
166 Glebe Avenue
Ottawa, ON, Canada
K1S 2C5

DESCRIPTION	AMOUNT
Consulting - EB-2024-0115 Hydro Ottawa 2026-2030 Custom IR	36,618.00
Detailed timesheet for Michael Brophy attached	
Total: 102 hours @ \$359 per hour	
HST (HST #: 75225 9333 RT0001)	4,760.34
TOTAL	\$ 41,378.34

Make all cheques payable to **Michael Brophy Consulting Inc.**
If you have any questions concerning this invoice, contact:
Michael Brophy, President, Michael Brophy Consulting Inc.
Phone: 647-330-1217, email: michael.brophy@rogers.com
Business Number: 75225 9333

THANK YOU FOR YOUR BUSINESS!