

EB-2024-0115 : 1 : Michael Brophy

COST CLAIM NUMBER
3269

SUBMISSION DEADLINE DATE
June 11, 2026

CLAIM STATUS
Submitted

EB#
EB-2024-0115: Rates: Distribution: Hydro Ottawa
Limited

OTHER EB#S

PHASE #*
1

INTERVENOR
Brophy, Michael; +1 (647) 330-1217
michael.brophy@rogers.com

INTERVENOR COMPANY*
Pollution Probe, Toronto:
Institution

INTERVENOR TYPE
Other

HST RATE ONTARIO
13.00

EXCHANGE RATE

COUNTRY

HST NUMBER
108092701 RT0001

LATE SUBMISSION ALLOWED
No

EXTENSION DEADLINE DATE

PARTICIPANTS

New	Non-Filing Participant First, Last Name	Filing Participant	Total (\$)	Total Hours	Participant Claim Status
No	,	Brophy, Michael; +1 (647) 330-1217 michael.brophy@rogers.com	36,104.64	89.00	Submitted

TOTAL LEGAL/CONSULTANT/OTHER FEES
31,951.00

TOTAL DISBURSEMENTS
0.00

TOTAL HST
4,153.64

TOTAL CLAIM
36,104.64

TOTAL AMOUNT AWARDED

TOTAL HOURS CLAIMED
89.00

TOTAL HOURS DISALLOWED

REASON FOR
DISALLOWANCE

REASON FOR
DISALLOWANCE - 2

REASON FOR
DISALLOWANCE - 3

MAKE CHEQUE PAYABLE TO
Pollution Probe

SEND PAYMENT TO ADDRESS
130 Queens Quay East
Suite 902
Toronto, ON
M5A 0P6

ATTENTION
Jason Taylor

SUBMIT SECTION

I am a representative of the Party. I have examined all of the documentation in support of this cost claim. The costs incurred and time spent are directly related to the Party's participation in the OEB Process referred to above.

This cost claim does not include any costs for work done, or time spent, by a person that is an employee or officer of the Party as described in section 6.05 and 6.09 of the OEB's Practice Direction on Cost Awards.

The information (fees and disbursements) filed in this cost claim is complete and accurate and in accordance with the OEB's Practice Direction for Cost Awards and Appendix A, the Cost Awards Tariff.

SUBMITTED BY
Michael Brophy

DATE SUBMITTED
June 10, 2026

CASE EB-2024-0115: Rates: Distribution: Hydro Ottawa Limited	COST CLAIM EB-2024-0115 : 1 : Michael Brophy	INTERVENOR NAME Brophy, Michael; +1 (647) 330-1217 michael.brophy@rogers.com	PARTICIPANT CLAIM STATUS Submitted
FILING PARTICIPANT Brophy, Michael; +1 (647) 330-1217 michael.brophy@rogers.com	NEW PARTICIPANT No	NON-FILING PARTICIPANT F. NAME	NON-FILING PARTICIPANT L. NAME
SERVICE PROVIDER TYPE* Consultant	YEAR CALLED TO BAR*	COMPLETED YEARS PRACTICING/YEARS OF RELEVANT EXPERIENCE* 28	HOURLY RATE 359
HST RATE CHARGED* 13.00	CV STATUS (FOR CONSULTANT/ANALYST) CV Provided within Previous 24 Months	LAST CV DATE April 29, 2026	OVERRIDE HOURLY RATE No
HST NUMBER 108092701 RT0001	HEARINGS Yes	CONSULTATIONS No	DISBURSEMENTS No

HEARINGS

Hearings Hours	Hearings Subtotal (\$)	Hearings Total Tax (\$)	Hearings Total (\$)
89.00	31,951.00	4,153.64	36,104.64

Name	Hours	Hourly Rate	Sub Total	HST Rate	HST	Total
DISCOVERY						
Read and Research Application and Evidence	10.25	359	3,679.75	13.00	478.37	4,158.12
Preparation of Interrogatories	6.25	359	2,243.75	13.00	291.69	2,535.44
Review Interrogatory Responses	5.00	359	1,795.00	13.00	233.35	2,028.35
Technical Conference Preparation	7.00	359	2,513.00	13.00	326.69	2,839.69
Technical Conference Attendance	9.75	359	3,500.25	13.00	455.03	3,955.28
Technical Conference Follow-up	4.00	359	1,436.00	13.00	186.68	1,622.68
Subtotal of DISCOVERY	42.25		15,167.75		1,971.81	17,139.56
PROCEDURAL						
Preparation of Issues List Submission	1.50	359	538.50	13.00	70.01	608.51
Attendance at Issues List Conference		359		13.00		
Preparation for a Confidentiality Request		359		13.00		
Prepare Submissions on Confidentiality		359		13.00		
Preparation of Motion(s) Materials		359		13.00		
Prepare Submissions on the Motion(s)		359		13.00		
Attendance at Hearing on Motion(s)		359		13.00		
Review Procedural Documents		359		13.00		

<u>Name</u>	<u>Hours</u>	<u>Hourly Rate</u>	<u>Sub Total</u>	<u>HST Rate</u>	<u>HST</u>	<u>Total</u>
Subtotal of PROCEDURAL	1.50		538.50		70.01	608.51
INTERVENOR EVIDENCE						
Preparation of Intervenor Evidence		359		13.00		
Interrogatory Responses		359		13.00		
Preparation of Witness(es) for Attendance at Hearing		359		13.00		
Subtotal of INTERVENOR EVIDENCE	0.00		0.00		0.00	0.00
SETTLEMENT CONFERENCE						
Preparation for Settlement Conference	3.00	359	1,077.00	13.00	140.01	1,217.01
Attendance at Settlement Conference	16.75	359	6,013.25	13.00	781.72	6,794.97
Preparation of Settlement Proposal	5.25	359	1,884.75	13.00	245.02	2,129.77
Attendance at Presentation to Panel		359		13.00		
Subtotal of SETTLEMENT CONFERENCE	25.00		8,975.00		1,166.75	10,141.75
WRITTEN ARGUMENT						
Written Submissions	6.75	359	2,423.25	13.00	315.02	2,738.27
Subtotal of WRITTEN ARGUMENT	6.75		2,423.25		315.02	2,738.27
ORAL ARGUMENT						
Preparation for Oral Hearing	6.25	359	2,243.75	13.00	291.69	2,535.44
Attendance at Oral Hearing	6.75	359	2,423.25	13.00	315.02	2,738.27
Oral Submissions		359		13.00		
Attendance at Oral Submissions		359		13.00		
Subtotal of ORAL ARGUMENT	13.00		4,667.00		606.71	5,273.71
DECISION						
Review Decision	0.50	359	179.50	13.00	23.34	202.84
Review Rate/Accounting Order		359		13.00		
Prepare Submission on Rate Order		359		13.00		
Subtotal of DECISION	0.50		179.50		23.34	202.84
OTHER						
Other Attendance (e.g., Intervenor Conferences)		359		13.00		
Subtotal of OTHER	0.00		0.00		0.00	0.00
TOTAL SERVICE PROVIDER FEES						
Total Service Provider Fees	89.00		31,951.00		4,153.64	36,104.64

Attachments

<u>Attachment</u>	<u>Document Type</u>	<u>Import Message</u>
Cover letter.pdf	Cover Letter	
Invoice_OEB_8 2026.pdf	Invoice	
PP Time docket M Brophy.pdf	Time Docket	

Hearings, Consultations, Disbursements Attachments

<u>Attachment</u>	<u>Document Type</u>	<u>Claim Type</u>	<u>Import Message</u>
Cover letter.pdf	Cover Letter	Hearings	
Invoice_OEB_8 2026.pdf	Invoice	Hearings	
PP Time docket M Brophy.pdf	Time Docket	Hearings	

OEB Cost Claim Categories	Review Application and Evidence	Discovery				Issues List	Intervenor Evidence	Settlement Conference /ADR	Oral Hearing	Submissions	Other Attendance	Communication	Motions	Confidentiality	Decision	Rate Order		Summary/Comments												
		Private IRs	Review IR responses	TC Prep	TC Attend														TC Follow up	Preparation	Prep	IR Responses	Settlement Prep	Conference Prep	Conference Attend	Prep	Settlement	Advanced Presentation for Panel	Hearing Prep	Advanced Hearing
	Date																													
	6/4/2025	2.50																Review evidence - 50% of time allocated to CAFES Ottawas and 50% allocated to Pollution Probe.												
	6/5/2025																	Draft Issues List and outreach to OEB staff and parties on revisions. 50% of time allocated to CAFES Ottawas and 50% allocated to Pollution Probe.												
	6/6/2025					0.50												Phone discussion with OEB staff on draft Issues List, confidentiality and procedural issues. Review and response to proposed updates on draft Issues List working from Hydro Ottawa. 50% of time allocated to CAFES Ottawas and 50% allocated to Pollution Probe.												
	7/11/2025					1.00												Review evidence - 50% of time allocated to CAFES Ottawas and 50% allocated to Pollution Probe.												
	7/12/2025	4.00																Review evidence - 50% of time allocated to CAFES Ottawas and 50% allocated to Pollution Probe.												
	7/19/2025	3.50																Review evidence - 50% of time allocated to CAFES Ottawas and 50% allocated to Pollution Probe.												
	7/21/2025	4.00																Draft IRs and evidence references												
	7/22/2025	1.00																Draft IR review, coordination and updated for common areas. 50% of time allocated to CAFES Ottawas and 50% allocated to Pollution Probe.												
	7/22/2025	1.25																Finalize and file IRs												
	9/1/2025	2.50																Review IR responses - 50% of time allocated to CAFES Ottawas and 50% allocated to Pollution Probe.												
	9/2/2025	2.50																Review IR responses - 50% of time allocated to CAFES Ottawas and 50% allocated to Pollution Probe.												
	9/6/2025	2.00																Preparation for Technical Conference. 50% of time allocated to CAFES Ottawas and 50% allocated to Pollution Probe.												
	9/10/2025			3.00														TC preparation, plus prepare Technical Conference estimate and file. 50% of time allocated to CAFES Ottawas and 50% allocated to Pollution Probe.												
	9/21/2025			3.00														Technical Conference preparation. 50% of time allocated to CAFES Ottawas and 50% allocated to Pollution Probe.												
	9/22/2025			2.00														Technical Conference Day 1 and transcript review - 50% of time allocated to CAFES Ottawas and 50% allocated to Pollution Probe. A portion of Panel 1 questions were referred by Hydro Ottawa to Panels 2 and 3.												
	9/23/2025				1.00	3.00	0.50											Technical Conference Day 2 and transcript review - 50% of time allocated to CAFES Ottawas and 50% allocated to Pollution Probe.												
	9/24/2025					3.00	0.50											Technical Conference Day 2 and transcript review - 50% of time allocated to CAFES Ottawas and 50% allocated to Pollution Probe.												
	9/25/2025					2.50	0.50											Technical Conference Day 2 and transcript review - 50% of time allocated to CAFES Ottawas and 50% allocated to Pollution Probe.												
	10/2/2025					1.25	0.25											Technical Conference Day 2 and transcript review - 50% of time allocated to CAFES Ottawas and 50% allocated to Pollution Probe.												
	10/13/2025						0.25											Joint PP-CAFES letter related to OEB Staff request and stakeholder evidence. 50% of time allocated to CAFES Ottawas and 50% allocated to Pollution Probe.												
	10/16/2025						2.00											Review Hydro Ottawa Understanding responses. Allocated in half between PP and CAFES Ottawas. 50% of time allocated to CAFES Ottawas and 50% allocated to Pollution Probe.												
	11/3/2025	1.25																Review OEB Staff evidence from Christensen Associates. 50% of time allocated to CAFES Ottawas and 50% allocated to Pollution Probe.												
	11/4/2025							3.00										Preparation for Settlement conference and coordination of issue conditions with stakeholders. 50% of time allocated to CAFES Ottawas and 50% allocated to Pollution Probe.												
	11/4/2025							3.00										Settlement Conference - 50% of time allocated to CAFES Ottawas and 50% allocated to Pollution Probe. Includes consolidation of proposals with ED, OMC and BOMA.												
	11/5/2025							3.00										Settlement Conference - 50% of time allocated to CAFES Ottawas and 50% allocated to Pollution Probe.												
	11/6/2025																	Settlement Conference, including offer issue coordination - 50% of time allocated to CAFES Ottawas and 50% allocated to Pollution Probe.												
	11/7/2025							2.50										Settlement Conference, including offer issue coordination - 50% of time allocated to CAFES Ottawas and 50% allocated to Pollution Probe.												
	11/10/2025							2.00										Settlement Conference, including offer issue coordination - 50% of time allocated to CAFES Ottawas and 50% allocated to Pollution Probe.												
	11/11/2025							2.25										Settlement Conference, including offer issue coordination - 50% of time allocated to CAFES Ottawas and 50% allocated to Pollution Probe.												
	11/12/2025							2.50										Settlement Conference, including offer issue coordination - 50% of time allocated to CAFES Ottawas and 50% allocated to Pollution Probe.												
	11/23/2025							1.50										Settlement Conference, including offer issue coordination - 50% of time allocated to CAFES Ottawas and 50% allocated to Pollution Probe.												
	11/26/2025							2.25										Settlement Proposal first draft and coordination - 50% of time allocated to CAFES Ottawas and 50% allocated to Pollution Probe.												
	11/30/2025							0.75										Meeting with Hydro Ottawa, OEB staff and impacted intervenors related to treatment of the NWS BCA and related SSM (outstanding issue for settlement agreement). 50% of time allocated to CAFES Ottawas and 50% allocated to Pollution Probe.												
	12/1/2025							0.50										Review updated settlement file attachments. 50% of time allocated to CAFES Ottawas and 50% allocated to Pollution Probe.												
	12/8/2025							0.25										Review updated settlement file attachments. 50% of time allocated to CAFES Ottawas and 50% allocated to Pollution Probe.												
	12/12/2025							0.25										Review updated settlement and edits. 50% of time allocated to CAFES Ottawas and 50% allocated to Pollution Probe.												
	12/17/2025							0.25										Review updated settlement and edits. 50% of time allocated to CAFES Ottawas and 50% allocated to Pollution Probe.												
	12/18/2025							0.50										Ottawa Hydro demand forecast change proposal. Settlement discussion. Coordination call with BOMA on demand forecast options. 50% of time allocated to CAFES Ottawas and 50% allocated to Pollution Probe.												
	12/19/2025							0.50										Review updated settlement and supporting materials. 50% of time allocated to CAFES Ottawas and 50% allocated to Pollution Probe.												
	1/8/2026							2.00										Joint coordination and time estimation for oral hearing questions. Submission of consolidated estimate by issue. 50% of time allocated to CAFES Ottawas and 50% allocated to Pollution Probe. Email coordination with Environmental Defence.												
	1/12/2026							2.00										Hearing preparation. 50% of time allocated to CAFES Ottawas and 50% allocated to Pollution Probe.												
	1/13/2026							1.50										Hearing preparation, consolidate questions and file consolidated hearing Compendium. 50% of time allocated to CAFES Ottawas and 50% allocated to Pollution Probe.												
	1/14/2026							0.25 2.75										Presentation Day and Day 1 of Oral Hearing. 50% of time allocated to CAFES Ottawas and 50% allocated to Pollution Probe.												
	1/15/2026							0.50 2.75										Day 2 of Oral Hearing. Review of transcripts for day 1 and day 2. 50% of time allocated to CAFES Ottawas and 50% allocated to Pollution Probe.												
	1/16/2026							1.25										Day 3 of Oral Hearing (OEB Youtube channel). 50% of time allocated to CAFES Ottawas and 50% allocated to Pollution Probe.												
	1/27/2026								1.25									Review hearing undertakings. 50% of time allocated to CAFES Ottawas and 50% allocated to Pollution Probe.												
	2/2/2026	0.50																Draft preliminary submission outline and recommendations.												
	2/9/2026								2.00									Review Hydro Ottawa AIC. 50% of time allocated to CAFES Ottawas and 50% allocated to Pollution Probe.												
	2/4/2026	1.00																Draft consolidated submission. Correspondence with ED on net metering charge submission. 50% of time allocated to CAFES Ottawas and 50% allocated to Pollution Probe.												
	2/7/2026								1.50									Draft consolidated submission. Correspondence with Pollution Probe and CAFES Ottawas on final drafting and schedule. 50% of time allocated to CAFES Ottawas and 50% allocated to Pollution Probe.												
	2/21/2026								1.50									Review OEB Staff submission, updates to consolidated submission and PP/CAFES correspondence. 50% of time allocated to CAFES Ottawas and 50% allocated to Pollution Probe.												
	2/25/2026								1.00									Finalize and file consolidated submission. 50% of time allocated to CAFES Ottawas and 50% allocated to Pollution Probe.												
	5/12/2026								0.75									Review and communicate Decision. 50% of time allocated to CAFES Ottawas and 50% allocated to Pollution Probe.												
Total		10.25	6.25	5.00	7.00	9.75	4.00	1.50	0.00	0.00	0.00	0.00	3.00	16.75	5.25	0.00	6.25	6.75	6.75	0.00	0.00	0.00	0.00	0.50	0.00	0.00	89.00			

Mr. Ritchie Murray
Registrar
Ontario Energy Board
P.O. Box 2319, 27th Floor
2300 Yonge Street
Toronto, ON M4P 1E4

June 10, 2026

**EB-2024-0115 Hydro Ottawa 2026-2030 Custom Rate Application
Pollution Probe Cost Claim**

Dear Mr. Murray:

In accordance with OEB direction, please find attached Pollution Probe's Cost Claim for the above-noted proceeding. The Cost Claim was created via RESS which includes the information in the attached time docket.

Pollution Probe was an active participant for all activities during this proceeding, including the extended settlement process which ultimately led to an OEB approved settlement on most of the issues. Without disclosing specific confidential details of the settlement process, the extended settlement process included iterative analysis, stakeholder coordination and trade-offs that were required to achieve the settlement that was ultimately approved by the OEB.

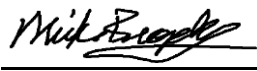
Pollution Probe coordinated efficiently with all intervenors as appropriate, which included Community Action for Environmental Sustainability (CAFES) Ottawa. Having the ability to leverage the same consultant as CAFES Ottawa during this proceeding enabled several opportunities for coordination and reduced costs for Pollution Probe, which would not have otherwise been available. Use of the same consultant did not result in any double billing and Pollution Probe was able to split (generally on a 50% basis) certain costs incurred for activities during the proceeding. If different consultants were used, it would have resulted in a higher cost claim. This approach was successful and details on the activities where Pollution Probe was able to split certain costs with CAFES Ottawa are outlined in the attached time docket.

Although Pollution Probe is a discretely different organization from CAFES Ottawa, (e.g. different staff, governance and stakeholders), it was identified during development of final submissions that it could be a viable potential option to consolidate submissions into one consolidated document while retaining the positions and recommendations that are important to each party and their constituents. Consolidation of the information, positions and recommendations into a common submission was challenging, but it reduced the aggregate time required by the OEB and all parties to review the submissions. Overall, this was considered an appropriate approach and was also assisted by the fact that only three important issues

remained that were not resolved through the OEB approved settlement. It would not have been possible to attempt this approach with the broader list of issues outstanding.

We respectfully request cost recovery for the costs as detailed in the attached Cost Claim. Please reach out should you have any questions.

Respectfully submitted on behalf of Pollution Probe.



Michael Brophy, P.Eng., M.Eng., MBA
Michael Brophy Consulting Inc.
Phone: 647-330-1217
Email: Michael.brophy@rogers.com

Cc: Hydro Ottawa, Regulatory, (via email)
Richard Carlson, Pollution Probe (via email)

Michael Brophy Consulting Inc.

INVOICE

28 MacNaughton Road
Toronto, Ontario, M4G 3H4
Phone 647-330-1217 email: michael.brophy@rogers.com

DATE: June 9, 2026
INVOICE # OEB-8-2026
FOR: EB-2024-0115
Hydro Ottawa 2026-2030 CIR

Bill To:
Richard Carlson
Director Energy Policy
Polution Probe
130 Queens Quay East, Suite 902
Toronto, Ontario
M5A 0P6

DESCRIPTION	AMOUNT
Consulting - EB-2024-0115 Hydro Ottawa 2026-2030 Custom IR	31,951.00
Detailed timesheet for Michael Brophy attached	
Total: 89 hours @ \$359 per hour	
HST (HST #: 75225 9333 RT0001)	4,153.63
TOTAL	\$ 36,104.63

Make all cheques payable to **Michael Brophy Consulting Inc.**
If you have any questions concerning this invoice, contact:
Michael Brophy, President, Michael Brophy Consulting Inc.
Phone: 647-330-1217, email: michael.brophy@rogers.com
Business Number: 75225 9333

THANK YOU FOR YOUR BUSINESS!