SPECIFIC APPROVALS REQUESTED:

In this proceeding, Innisfil Hydro is requesting the following approvals:

- Approval to rates and charges effective May 1, 2009 to recover a revenue requirement of $8,241,691 which includes a revenue deficiency of $1,071,765, as set out in Exhibit 1, Tab 2, Schedule 3. The schedule of proposed rates is set out in Exhibit 1 Tab 1 Schedule 3 Appendix A and Exhibit 9 Tab 1 Schedule 7;

- Approval of the Applicant's proposed change in capital structure, decreasing the Applicant's deemed common equity component from 46.7% to 43.3% and increasing the deemed debt component from 53.3% to 56.7%, as set out in Exhibit 6, Tab 1, Schedule 3, consistent with Report of the Board on Cost of Capital and 2nd Generation Incentive Regulation for Ontario's Electricity Distributors dated December 20, 2006;

- Approval of the proposed loss factor as set out in Exhibit 4, Tab 2, Schedule 9;

- Approval to continue the Specific Service Charges and Transformer Allowance approved in the OEB's Decision and Order in the matter of Innisfil Hydro's 2006 distribution rates [RP-2005-0020/EB-2005-0382],

- Approval to recover $1.00 as a rate rider per month per meter per residential and general service customers arising from costs associated with the smart metering infrastructure.

- Approval to dispose of the following Deferral and Variance Account Balances as at December 31, 2007 plus interest to April 30, 2009 over a 2-year period using the method of recovery described in Exhibit 5, Tab 1, Schedule 1:

- 1508 Other Regulatory Assets
- 1550 Low Voltage Variance Account

Innisfil Hydro Distribution Systems Limited
Schedule of Proposed Tariff of Rates and Charges

Residential

Service Charge	$	20.24
Distribution Volumetric Rate	$/kWh	0.0218
Regulatory Asset Recovery	$/kWh	0.0010
Retail Transmission Rate – Network Service Rate	$/kWh	0.0052
Retail Transmission Rate – Line and Transformation Connection Service Rate	$/kWh	0.0035
Wholesale Market Service Rate	$/kWh	0.0052
Rural Rate Protection Charge	$/kWh	0.0010
Regulated Price Plan – Administrative Charge	$	0.25

General Service Less Than 50 kW

Service Charge	$	35.00
Distribution Volumetric Rate	$/kWh	0.0121
Regulatory Asset Recovery	$/kWh	0.0008
Retail Transmission Rate – Network Service Rate	$/kWh	0.0047
Retail Transmission Rate – Line and Transformation Connection Service Rate	$/kWh	0.0032
Wholesale Market Service Rate	$/kWh	0.0052
Rural Rate Protection Charge	$/kWh	0.0010
Regulated Price Plan – Administrative Charge	$	0.25

General Service Greater Than 50 kW

Service Charge	$	360.80
Distribution Volumetric Rate	$/kW	4.2032
Regulatory Asset Recovery	$/kW	0.2730
Retail Transmission Rate – Network Service Rate	$/kW	1.9079
Retail Transmission Rate – Line and Transformation Connection Service Rate	$/kW	1.2701
Retail Transmission Rate – Network Service Rate-Interval Metered	$/kW	1.8479
Retail Transmission Rate – Line and Transformation Connection Service Rate-Interval Metered	$/kW	1.8623
Wholesale Market Service Rate	$/kWh	0.0052
Rural Rate Protection Charge	$/kWh	0.0010
Regulated Price Plan – Administrative Charge (if applicable)	$	0.25

Unmetered Scattered Load

Service Charge	$	23.24
Distribution Volumetric Rate	$/kW	0.0433
Regulatory Asset Recovery	$/kW	0.0011
Retail Transmission Rate – Network Service Rate	$/kW	0.0047
Retail Transmission Rate – Line and Transformation Connection Service Rate	$/kW	0.0032
Wholesale Market Service Rate	$/kWh	0.0052
Rural Rate Protection Charge	$/kWh	0.0010
Regulated Price Plan – Administrative Charge (if applicable)	$	0.25

Street Lighting

Service Charge (per connection)	$	3.00
Distribution Volumetric Rate	$/kW	23.6035
Regulatory Asset Recovery	$/kW	0.2832

Retail Transmission Rate – Network Service Rate	$/kW	1.4389
Retail Transmission Rate – Line and Transformation Connection Service Rate	$/kW	0.9818
Wholesale Market Service Rate	$/kWh	0.0052
Rural Rate Protection Charge	$/kWh	0.0010
Regulated Price Plan – Administrative Charge (if applicable)	$	0.25

Sentinel Lighting

Service Charge (per customer)	$	4.50
Distribution Volumetric Rate	$/kW h	22.8118
Regulatory Asset Recovery	$/kW h	0.3517
Retail Transmission Rate – Network Service Rate	$/kW	1.4462
Retail Transmission Rate – Line and Transformation Connection Service Rate	$/kW	1.0023
Wholesale Market Service Rate	$/kWh	0.0052
Rural Rate Protection Charge	$/kWh	0.0010
Regulated Price Plan – Administrative Charge (if applicable)	$	0.25

Specific Service Charges

Customer Administration		
Arrears certificate	$	15.00
Easement Letter	$	15.00
Credit reference/credit check (plus credit agency costs)	$	15.00
Returned cheque charge (plus bank charges)	$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	$	30.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	$	30.00
Special meter reads	$	30.00
Non-Payment of Account		
Late Payment - per month	%	1.50
Late Payment - per annum	%	19.56
Collection of account charge – no disconnection	$	15.00
Collection of account charge – no disconnection - after regular hours	$	165.00
Disconnect/Reconnect Charge - At Meter during Regular Hours	$	40.00
Disconnect/Reconnect Charge - At Meter after Regular Hours	$	185.00
Disconnect/Reconnect at pole – during regular hours	$	185.00
Disconnect/Reconnect at pole – after regular hours	$	415.00
Install/Remove load control device – during regular hours	$	40.00
Install/Remove load control device – after regular hours	$	185.00
Temporary service – installs and remove – overhead – no transformer	$	500.00
Temporary service – installs and remove – underground – no transformer	$	300.00
Temporary service – install and remove – overhead – with transformer	$	1000.00
Specific Charge for Access to the Power Poles – per pole/year	$	22.35
Allowances		
Transformer Allowance for Ownership - per kW of billing demand/month	$/kW	(0.60)
Primary Metering Allowance for transformer losses – applied to measured demand and energy	%	(1.00)

Loss Factor

Total Loss Factor – Secondary Metered Customer < 5,000 kW	1.0746
Total Loss Factor – Secondary Metered Customer > 5,000 kW	N/A
Total Loss Factor – Primary Metered Customer < 5,000 kW	1.0639
Total Loss Factor – Primary Metered Customer > 5,000 kW	N/A

Innisfil Hydro Distribution Systems Limited
License Number ED 2002-0520
File Number EB-2008-0233

BILL IMPACTS *(Monthly Consumptions)*

RESIDENTIAL

Consumption
100 kWh

	2008 BILL			2009 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	Change $	Change %	% of Total Bill
Monthly Service Charge			19.24			19.24	0.00	0.00%	59.63%
Distribution (kWh)	100	0.0155	1.55	100	0.0218	2.18	0.63	40.65%	6.76%
Smart Meter Rider (per			0.28			1.00	0.72	257.14%	3.10%
LRAM & SSM Rider (kWh)	100			100	0.0000	0.00	0.00	0.00%	0.00%
Regulatory Assets (kWh)	100	0.0000	0.00	100	0.0010	0.10	0.10	100.00%	0.31%
Sub-Total			**21.07**			**22.52**	**1.45**	**6.88%**	**69.79%**
Other Charges (kWh)	105	0.0219	2.31	107	0.0219	2.35	0.05	1.97%	7.29%
Cost of Power Commodity	105	0.0545	5.74	107	0.0545	5.86	0.11	1.97%	18.15%
Total Bill Before Taxes			**29.12**			**30.73**	**1.61**	**5.52%**	**95.24%**
GST		5.00%	1.46		5.00%	1.54	0.08	5.52%	4.76%
Total Bill			**30.58**			**32.27**	**1.69**	**5.52%**	**100.00%**

RESIDENTIAL

Consumption
250 kWh

	2008 BILL			2009 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			19.24			19.24	0.00	0.00%	39.44%
Distribution (kWh)	250	0.0155	3.88	250	0.0218	5.45	1.58	40.65%	11.17%
Smart Meter Rider (per			0.28			1.00	0.72	257.14%	2.05%
LRAM & SSM Rider (kWh)	250			250	0.0000	0.00	0.00	0.00%	0.00%
Regulatory Assets (kWh)	250	0.0000	0.00	250	0.0010	0.25	0.25	100.00%	0.51%
Sub-Total			**23.40**			**25.94**	**2.55**	**10.88%**	**53.17%**
Other Charges (kWh)	263	0.0219	5.77	269	0.0219	5.88	0.11	1.97%	12.06%
Cost of Power Commodity	263	0.0545	14.36	269	0.0545	14.64	0.28	1.97%	30.01%
Total Bill Before Taxes			**43.52**			**46.47**	**2.94**	**6.76%**	**95.24%**
GST		5.00%	2.18		5.00%	2.32	0.15	6.76%	4.76%
Total Bill			**45.70**			**48.79**	**2.94**	**6.44%**	**100.00%**

RESIDENTIAL

Consumption
500 kWh

	2008 BILL			2009 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			19.24			19.24	0.00	0.00%	25.21%
Distribution (kWh)	500	0.0155	7.75	500	0.0218	10.90	3.15	40.65%	14.28%
Smart Meter Rider (per			0.28			1.00	0.72	257.14%	1.31%
LRAM & SSM Rider (kWh)	500			500	0.0000	0.00	0.00	0.00%	0.00%
Regulatory Assets (kWh)	500	0.0000	0.00	500	0.0010	0.50	0.50	100.00%	0.66%
Sub-Total			**27.27**			**31.64**	**4.37**	**16.02%**	**41.45%**
Other Charges (kWh)	527	0.0219	11.54	537	0.0219	11.77	0.23	1.97%	15.42%
Cost of Power Commodity	527	0.0545	28.72	537	0.0545	29.28	0.56	1.97%	38.37%
Total Bill Before Taxes			**67.53**			**72.69**	**5.16**	**7.64%**	**95.24%**
GST		5.00%	3.38		5.00%	3.63	0.26	7.64%	4.76%
Total Bill			**70.91**			**76.33**	**5.42**	**7.64%**	**100.00%**

RESIDENTIAL

Consumption
600 kWh

	2008 BILL			2009 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			19.24			19.24	0.00	0.00%	22.69%
Distribution (kWh)	600	0.0155	9.30	600	0.0218	13.08	3.78	40.65%	15.43%
Smart Meter Rider (per			0.28			1.00	0.72	257.14%	1.18%
LRAM & SSM Rider (kWh)	600			600	0.0000	0.00	0.00	0.00%	0.00%
Regulatory Assets (kWh)	600	0.0000	0.00	600	0.0010	0.60	0.60	100.00%	0.71%
Sub-Total			**28.82**			**33.92**	**5.10**	**17.70%**	**40.01%**
Other Charges (kWh)	632	0.0219	13.85	645	0.0219	14.12	0.27	1.97%	16.66%
Cost of Power Commodity	600	0.0545	32.70	600	0.0545	32.70	0.00	0.00%	38.57%
Total Bill Before Taxes			**75.37**			**80.74**	**5.37**	**7.13%**	**95.24%**
GST		5.00%	3.77		5.00%	4.04	0.27	7.13%	4.76%
Total Bill			**79.14**			**84.78**	**5.64**	**7.13%**	**100.00%**

RESIDENTIAL

Consumption
750 kWh

	2008 BILL			2009 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			19.24			19.24	0.00	0.00%	18.52%
Distribution (kWh)	750	0.0155	11.63	750	0.0218	16.35	4.73	40.65%	15.74%
Smart Meter Rider (per			0.28			1.00	0.72	257.14%	0.96%
LRAM & SSM Rider (kWh)	750			750	0.0000	0.00	0.00	0.00%	0.00%
Regulatory Assets (kWh)	750	0.0000	0.00	750	0.0010	0.75	0.75	100.00%	0.72%
Sub-Total			**31.15**			**37.34**	**6.20**	**19.89%**	**35.95%**
Other Charges (kWh)	790	0.0219	17.31	806	0.0219	17.65	0.34	1.97%	16.99%
Cost of Power Commodity	600	0.0545	32.70	600	0.0545	32.70	0.00	0.00%	31.48%
Cost of Power Commodity	190	0.0545	10.38	206	0.0545	11.23	0.85	8.16%	10.81%
Total Bill Before Taxes			**91.53**			**98.92**	**7.38**	**8.07%**	**95.24%**
GST		5.00%	4.58		5.00%	4.95	0.37	8.07%	4.76%
Total Bill			**96.11**			**103.86**	**7.75**	**8.07%**	**100.00%**

RESIDENTIAL

Consumption
1,000 kWh

	2008 BILL			2009 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			19.24			19.24	0.00	0.00%	14.64%
Distribution (kWh)	1,000	0.0155	15.50	1,000	0.0218	21.80	6.30	40.65%	16.59%
Smart Meter Rider (per			0.28			1.00	0.72	257.14%	0.76%
LRAM & SSM Rider (kWh)	1,000			1,000	0.0000	0.00	0.00	0.00%	0.00%
Regulatory Assets (kWh)	1,000	0.0000	0.00	1,000	0.0010	1.00	1.00	100.00%	0.76%
Sub-Total			**35.02**			**43.04**	**8.02**	**22.90%**	**32.76%**
Other Charges (kWh)	1,054	0.0219	23.08	1,075	0.0219	23.53	0.45	1.97%	17.91%
Cost of Power Commodity	600	0.0545	32.70	600	0.0545	32.70	0.00	0.00%	24.89%
Cost of Power Commodity	454	0.0545	24.74	475	0.0545	25.87	1.13	4.57%	19.69%
Total Bill Before Taxes			**115.54**			**125.14**	**9.60**	**8.31%**	**95.24%**
GST		5.00%	5.78		5.00%	6.26	0.48	8.31%	4.76%
Total Bill			**121.31**			**131.40**	**10.08**	**8.31%**	**100.00%**

RESIDENTIAL

Consumption
1,500 kWh

	2008 BILL			2009 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			19.24			19.24	0.00	0.00%	10.32%
Distribution (kWh)	1,500	0.0155	23.25	1,500	0.0218	32.70	9.45	40.65%	17.54%
Smart Meter Rider (per			0.28			1.00	0.72	257.14%	0.54%
LRAM & SSM Rider (kWh)	1,500			1,500	0.0000	0.00	0.00	0.00%	0.00%
Regulatory Assets (kWh)	1,500	0.0000	0.00	1,500	0.0010	1.50	1.50	100.00%	0.80%
Sub-Total			**42.77**			**54.44**	**11.67**	**27.29%**	**29.19%**
Other Charges (kWh)	1,581	0.0219	34.62	1,612	0.0219	35.30	0.68	1.97%	18.93%
Cost of Power Commodity	600	0.0545	32.70	600	0.0545	32.70	0.00	0.00%	17.54%
Cost of Power Commodity	981	0.0545	53.46	1,012	0.0545	55.15	1.69	3.17%	29.58%
Total Bill Before Taxes			**163.55**			**177.59**	**14.05**	**8.59%**	**95.24%**
GST		5.00%	8.18		5.00%	8.88	0.70	8.59%	4.76%
Total Bill			**171.72**			**186.47**	**14.75**	**8.59%**	**100.00%**

GENERAL SERVICE < 50 kW

Consumption
2,000 kWh

	2008 BILL			2009 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	Change $	Change %	% of Total Bill
Monthly Service Charge			36.49			34.00	(2.49)	(6.82%)	14.50%
Distribution (kWh)	2,000	0.0121	24.20	2,000	0.0121	24.20	0.00	0.00%	10.32%
Smart Meter Rider (per			0.28			1.00	0.72	257.14%	0.43%
Regulatory Assets (kWh)	2,000	0.0000	0.00	2,000	0.0008	1.60	1.60	100.00%	0.68%
Sub-Total			**60.97**			**60.80**	**(0.17)**	**(0.28%)**	**25.93%**
Other Charges (kWh)	2,108	0.0211	44.47	2,149	0.0211	45.35	0.87	1.97%	19.34%
Cost of Power Commodity	750	0.0545	40.88	750	0.0545	40.88	0.00	0.00%	17.43%
Cost of Power Commodity	1,358	0.0545	74.00	1,399	0.0545	76.26	2.26	3.05%	32.53%
Total Bill Before Taxes			**220.32**			**223.28**	**2.96**	**1.35%**	**95.24%**
GST		5.00%	11.02		5.00%	11.16	0.15	1.35%	4.76%
Total Bill			**231.34**			**234.45**	**3.11**	**1.35%**	**100.00%**

GENERAL SERVICE < 50 kW

Consumption
4,000 kWh

	2008 BILL			2009 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	Change $	Change %	% of Total Bill
Monthly Service Charge			36.49			34.00	(2.49)	(6.82%)	7.87%
Distribution (kWh)	4,000	0.0121	48.40	4,000	0.0121	48.40	0.00	0.00%	11.20%
Smart Meter Rider (per			0.28			1.00	0.72	257.14%	0.23%
Regulatory Assets (kWh)	4,000	0.0000	0.00	4,000	0.0008	3.20	3.20	100.00%	0.74%
Sub-Total			**85.17**			**86.60**	**1.43**	**1.68%**	**20.04%**
Other Charges (kWh)	4,216	0.0211	88.95	4,299	0.0211	90.70	1.75	1.97%	20.99%
Cost of Power Commodity	750	0.0545	40.88	750	0.0545	40.88	0.00	0.00%	9.46%
Cost of Power Commodity	3,466	0.0545	188.88	3,549	0.0545	193.39	4.52	2.39%	44.75%
Total Bill Before Taxes			**403.87**			**411.57**	**7.70**	**1.91%**	**95.24%**
GST		5.00%	20.19		5.00%	20.58	0.38	1.91%	4.76%
Total Bill			**424.06**			**432.15**	**8.08**	**1.91%**	**100.00%**

GENERAL SERVICE < 50 kW

Consumption
10,000 kWh

	2008 BILL			2009 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	Change $	Change %	% of Total Bill
Monthly Service Charge			36.49			34.00	(2.49)	(6.82%)	3.32%
Distribution (kWh)	10,000	0.0121	121.00	10,000	0.0121	121.00	0.00	0.00%	11.80%
Smart Meter Rider (per			0.28			1.00	0.72	257.14%	0.10%
Regulatory Assets (kWh)	10,000	0.0000	0.00	10,000	0.0008	8.00	8.00	100.00%	0.78%
Sub-Total			**157.77**			**164.00**	**6.23**	**3.95%**	**16.00%**
Other Charges (kWh)	10,539	0.0211	222.37	10,746	0.0211	226.75	4.37	1.97%	22.12%
Cost of Power Commodity	750	0.0545	40.88	750	0.0545	40.88	0.00	0.00%	3.99%
Cost of Power Commodity	9,789	0.0545	533.50	9,996	0.0545	544.80	11.30	2.12%	53.14%
Total Bill Before Taxes			**954.52**			**976.42**	**21.90**	**2.29%**	**95.24%**
GST		5.00%	47.73		5.00%	48.82	1.09	2.29%	4.76%
Total Bill			**1,002.24**			**1,025.24**	**22.99**	**2.29%**	**100.00%**

GENERAL SERVICE < 50 kW

Consumption
12,500 kWh

	2008 BILL			2009 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	Change $	Change %	% of Total Bill
Monthly Service Charge			36.49			34.00	(2.49)	(6.82%)	2.67%
Distribution (kWh)	12,500	0.0121	151.25	12,500	0.0121	151.25	0.00	0.00%	11.89%
Smart Meter Rider (per			0.28			1.00	0.72	257.14%	0.08%
Regulatory Assets (kWh)	12,500	0.0000	0.00	12,500	0.0008	10.00	10.00	100.00%	0.79%
Sub-Total			**188.02**			**196.25**	**8.23**	**4.38%**	**15.42%**
Other Charges (kWh)	13,174	0.0211	277.97	13,433	0.0211	283.43	5.47	1.97%	22.28%
Cost of Power Commodity	750	0.0545	40.88	750	0.0545	40.88	0.00	0.00%	3.21%
Cost of Power Commodity	12,424	0.0545	677.09	12,683	0.0545	691.21	14.12	2.09%	54.33%
Total Bill Before Taxes			**1,183.96**			**1,211.77**	**27.82**	**2.35%**	**95.24%**
GST		5.00%	59.20		5.00%	60.59	1.39	2.35%	4.76%
Total Bill			**1,243.15**			**1,272.36**	**29.21**	**2.35%**	**100.00%**

GENERAL SERVICE < 50 kW

Consumption
15,000 kWh

	2008 BILL			2009 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	Change $	Change %	% of Total Bill
Monthly Service Charge			36.49			34.00	(2.49)	(6.82%)	2.24%
Distribution (kWh)	15,000	0.0121	181.50	15,000	0.0121	181.50	0.00	0.00%	11.94%
Smart Meter Rider (per			0.28			1.00	0.72	257.14%	0.07%
Regulatory Assets (kWh)	15,000	0.0000	0.00	15,000	0.0008	12.00	12.00	100.00%	0.79%
Sub-Total			**218.27**			**228.50**	**10.23**	**4.69%**	**15.04%**
Other Charges (kWh)	15,809	0.0211	333.56	16,119	0.0211	340.12	6.56	1.97%	22.38%
Cost of Power Commodity	750	0.0545	40.88	750	0.0545	40.88	0.00	0.00%	2.69%
Cost of Power Commodity	15,059	0.0545	820.69	15,369	0.0545	837.63	16.94	2.06%	55.13%
Total Bill Before Taxes			**1,413.39**			**1,447.13**	**33.73**	**2.39%**	**95.24%**
GST		5.00%	70.67		5.00%	72.36	1.69	2.39%	4.76%
Total Bill			**1,484.06**			**1,519.48**	**35.42**	**2.39%**	**100.00%**

GENERAL SERVICE > 50 kW

		2008 BILL			2009 BILL			IMPACT		
		Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	Change $	Change %	% of Total Bill
Consumption	Monthly Service Charge			359.80			359.80	0.00	0.00%	10.28%
30,000 kWh	Distribution (kWh)	30,000	0.0000	0.00	30,000	0.0000	0.00	0.00	0.00%	0.00%
100 kW	Distribution (kW)	100	3.3571	335.71	100	4.2032	420.32	84.61	25.20%	12.01%
	Smart Meter Rider (per			0.28			1.00	0.72	257.14%	0.03%
	Regulatory Assets (kW)	100	0.0000	0.00	100	0.2730	27.30	27.30	100.00%	0.78%
	Sub-Total			**695.79**			**808.42**	**112.63**	**16.19%**	**23.10%**
	Other Charges (kWh)	31,617	0.0132	417.34	32,239	0.0132	425.55	8.21	1.97%	12.16%
	Other Charges (kW)	105	3.1780	334.93	107	3.1780	341.52	6.59	1.97%	9.76%
	Cost of Power Commodity	31,617	0.0545	1,723.13	32,239	0.0545	1,757.01	33.89	1.97%	50.21%
	Total Bill Before Taxes			**3,171.19**			**3,332.50**	**161.31**	**5.09%**	**95.24%**
	GST		5.00%	158.56		5.00%	166.63	8.07	5.09%	4.76%
	Total Bill			**3,329.75**			**3,499.13**	**169.38**	**5.09%**	**100.00%**

GENERAL SERVICE > 50 kW

		2008 BILL			2009 BILL			IMPACT		
		Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Consumption	Monthly Service Charge			359.80			359.80	0.00	0.00%	4.40%
75,000 kWh	Distribution (kWh)	75,000	0.0000	0.00	75,000	0.0000	0.00	0.00	0.00%	0.00%
250 kW	Distribution (kW)	250	3.3571	839.28	250	4.2032	1,050.80	211.53	25.20%	12.85%
	Smart Meter Rider (per			0.28			1.00	0.72	257.14%	0.01%
	Regulatory Assets (kW)	250	0.0000	0.00	250	0.2730	68.25	68.25	100.00%	0.83%
	Sub-Total			**1,199.36**			**1,479.85**	**280.50**	**23.39%**	**18.09%**
	Other Charges (kWh)	79,043	0.0132	1,043.36	80,597	0.0132	1,063.88	20.52	1.97%	13.01%
	Other Charges (kW)	263	3.1780	837.32	269	3.1780	853.79	16.47	1.97%	10.44%
	Cost of Power Commodity	79,043	0.0545	4,307.82	80,597	0.0545	4,392.53	84.72	1.97%	53.70%
	Total Bill Before Taxes			**7,387.86**			**7,790.05**	**402.20**	**5.44%**	**95.24%**
	GST		5.00%	369.39		5.00%	389.50	20.11	5.44%	4.76%
	Total Bill			**7,757.25**			**8,179.56**	**422.31**	**5.44%**	**100.00%**

GENERAL SERVICE > 50 kW

		2008 BILL			2009 BILL			IMPACT		
		Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Consumption	Monthly Service Charge			359.80			359.80	0.00	0.00%	1.82%
200,000 kWh	Distribution (kWh)	200,000	0.0000	0.00	200,000	0.0000	0.00	0.00	0.00%	0.00%
500 kW	Distribution (kW)	500	3.3571	1,678.55	500	4.2032	2,101.60	423.05	25.20%	10.61%
	Smart Meter Rider (per			0.28			1.00	0.72	257.14%	0.01%
	Regulatory Assets (kW)	500	0.0000	0.00	500	0.2730	136.50	136.50	100.00%	0.69%
	Sub-Total			**2,038.63**			**2,598.90**	**560.27**	**27.48%**	**13.13%**
	Other Charges (kWh)	210,780	0.0132	2,782.30	214,925	0.0132	2,837.01	54.72	1.97%	14.33%
	Other Charges (kW)	527	3.1780	1,674.65	537	3.1780	1,707.58	32.93	1.97%	8.62%
	Cost of Power Commodity	210,780	0.0545	11,487.51	214,925	0.0545	11,713.42	225.91	1.97%	59.16%
	Total Bill Before Taxes			**17,983.08**			**18,856.92**	**873.83**	**4.86%**	**95.24%**
	GST		5.00%	899.15		5.00%	942.85	43.69	4.86%	4.76%
	Total Bill			**18,882.24**			**19,799.76**	**917.52**	**4.86%**	**100.00%**

GENERAL SERVICE > 50 kW

		2008 BILL			2009 BILL			IMPACT		
		Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Consumption	Monthly Service Charge			359.80			359.80	0.00	0.00%	0.46%
800,000 kWh	Distribution (kWh)	800,000	0.0000	0.00	800,000	0.0000	0.00	0.00	0.00%	0.00%
2,000 kW	Distribution (kW)	2,000	3.3571	6,714.20	2,000	4.2032	8,406.40	1,692.20	25.20%	10.77%
	Smart Meter Rider (per			0.28			1.00	0.72	257.14%	0.00%
	Regulatory Assets (kW)	2,000	0.0000	0.00	2,000	0.2730	546.00	546.00	100.00%	0.70%
	Sub-Total			**7,074.28**			**9,313.20**	**2,238.92**	**31.65%**	**11.93%**
	Other Charges (kWh)	843,120	0.0132	11,129.18	859,701	0.0132	11,348.05	218.87	1.97%	14.54%
	Other Charges (kW)	2,108	3.1780	6,698.59	2,149	3.1780	6,830.32	131.73	1.97%	8.75%
	Cost of Power Commodity	843,120	0.0545	45,950.04	859,701	0.0545	46,853.69	903.65	1.97%	60.02%
	Total Bill Before Taxes			**70,852.09**			**74,345.26**	**3,493.17**	**4.93%**	**95.24%**
	GST		5.00%	3,542.60		5.00%	3,717.26	174.66	4.93%	4.76%
	Total Bill			**74,394.70**			**78,062.52**	**3,667.83**	**4.93%**	**100.00%**

GENERAL SERVICE > 50 kW

Consumption
1,600,000 kWh
4,000 kW

	2008 BILL			2009 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			359.80			359.80	0.00	0.00%	0.23%
Distribution (kWh)	1,600,000	0.0000	0.00	1,600,000	0.0000	0.00	0.00	0.00%	0.00%
Distribution (kW)	4,000	3.3571	13,428.40	4,000	4.2032	16,812.80	3,384.40	25.20%	10.97%
Smart Meter Rider (per			0.28			1.00	0.72	257.14%	0.00%
Transformer Credit	4,000	(0.6000)	(2,400.00)	4,000	(0.6000)	(2,400.00)	0.00	0.00%	(1.57%)
Regulatory Assets (kW)	4,000	0.0000	0.00	4,000	0.2730	1,092.00	1,092.00	100.00%	0.71%
Sub-Total			**11,388.48**			**15,865.60**	**4,477.12**	**39.31%**	**10.35%**
Other Charges (kWh)	1,686,240	0.0132	22,258.37	1,719,401	0.0132	22,696.10	437.73	1.97%	14.81%
Other Charges (kW)	4,216	3.1780	13,397.18	4,299	3.1780	13,660.64	263.47	1.97%	8.92%
Cost of Power Commodity	1,686,240	0.0545	91,900.08	1,719,401	0.0545	93,707.38	1,807.30	1.97%	61.16%
Total Bill Before Taxes			**138,944.10**			**145,929.72**	**6,985.62**	**5.03%**	**95.24%**
GST		5.00%	6,947.21		5.00%	7,296.49	349.28	5.03%	4.76%
Total Bill			**145,891.31**			**153,226.21**	**7,334.90**	**5.03%**	**100.00%**

Street Lighting

Billing Determinants
2,810 Connections
1,652,371 kWh
4,924 kW

	2008 BILL			2009 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	Change $	Change %	% of Total Bill
Monthly Service Charge	2,810	0.6700	1,882.70	2,810	3.0000	8,430.00	6,547.30	347.76%	2.94%
Distribution (kWh)	1,652,371	0.0000	0.00	1,652,371	0.0000	0.00	0.00	0.00%	0.00%
Distribution (kW)	4,924	5.0513	24,872.60	4,924	23.6035	116,223.63	91,351.03	367.28%	40.53%
Regulatory Assets (kW)	4,924	0.0000	0.00	4,924	0.2832	1,394.48	1,394.48	100.00%	0.49%
Sub-Total			**26,755.30**			**126,048.11**	**99,292.81**	**371.11%**	**43.96%**
Other Charges (kWh)	1,741,434	0.0211	36,744.25	1,775,681	0.0211	37,466.86	722.61	1.97%	13.07%
Other Charges (kW)	5,189	2.4207	12,561.99	5,291	2.4207	12,809.03	247.04	1.97%	4.47%
Cost of Power Commodity	750	0.0545	40.88	750	0.0545	40.88	0.00	0.00%	0.01%
Cost of Power Commodity	1,740,684	0.0545	94,867.27	1,774,931	0.0545	96,733.72	1,866.45	1.97%	33.73%
Total Bill Before Taxes			**170,969.69**			**273,098.60**	**102,128.91**	**59.74%**	**95.24%**
GST		5.00%	8,548.48		5.00%	13,654.93	5,106.45	59.74%	4.76%
Total Bill			**179,518.17**			**286,753.53**	**107,235.36**	**59.74%**	**100.00%**

Street Lighting

Billing Determinants
1 Connections
62.47 kWh
0.17 kW

	2008 BILL			2009 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	Change $	Change %	% of Total Bill
Monthly Service Charge	1	0.6700	0.67	1	3.0000	3.00	2.33	347.76%	22.93%
Distribution (kWh)	62	0.0000	0.00	62	0.0000	0.00	0.00	0.00%	0.00%
Distribution (kW)	0.17	5.0513	0.84	0.17	23.6035	3.91	3.07	367.28%	29.86%
Regulatory Assets (kW)	0.17	0.0000	0.00	0.17	0.2832	0.05	0.05	100.00%	0.36%
Sub-Total			**1.51**			**6.95**	**5.45**	**361.71%**	**53.15%**
Other Charges (kWh)	66	0.0211	1.39	67	0.0211	1.42	0.03	1.97%	10.83%
Other Charges (kW)	0.17	2.4207	0.42	0.18	2.4207	0.43	0.01	1.97%	3.29%
Cost of Power Commodity	66	0.0545	3.59	67	0.0545	3.66	0.07	1.97%	27.97%
Total Bill Before Taxes			**6.91**			**12.46**	**5.55**	**80.42%**	**95.24%**
GST		5.00%	0.35		5.00%	0.62	0.28	80.42%	4.76%
Total Bill			**7.25**			**13.08**	**5.83**	**80.42%**	**100.00%**

Sentinel Lighting

		2008 BILL			2009 BILL			IMPACT		
		Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	Change $	Change %	% of Total Bill
Billing Determinants	Monthly Service Charge	193	1.3400	258.62	193	4.5000	868.50	609.88	235.82%	4.42%
193 Connections	Distribution (kWh)	123,512	0.0000	0.00	123,512	0.0000	0.00	0.00	0.00%	0.00%
123,512 kWh	Distribution (kW)	344	7.0109	2,411.75	344	22.8118	7,847.26	5,435.51	225.38%	39.91%
344 kW	Regulatory Assets (kW)	344	0.0000	0.00	344	0.3517	120.98	120.98	100.00%	0.62%
	Sub-Total			**2,670.37**			**8,836.74**	**6,166.37**	**230.92%**	**44.94%**
	Other Charges (kWh)	130,169	0.0132	1,718.23	132,729	0.0132	1,752.03	33.79	1.97%	8.91%
	Other Charges (kW)	363	2.4485	887.68	370	2.4485	905.14	17.46	1.97%	4.60%
	Cost of Power Commodity (kWh)	130,169	0.0545	7,094.23	132,729	0.0545	7,233.74	139.51	1.97%	36.79%
	Total Bill Before Taxes			**12,370.51**			**18,727.65**	**6,357.14**	**51.39%**	**95.24%**
	GST		5.00%	618.53		5.00%	936.38	317.86	51.39%	4.76%
	Total Bill			**12,989.04**			**19,664.03**	**6,674.99**	**51.39%**	**100.00%**

Sentinel Lighting

		2008 BILL			2009 BILL			IMPACT		
		Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Billing Determinants	Monthly Service Charge	1	1.3400	1.34	1	4.5000	4.50	3.16	235.82%	19.46%
1 Connections	Distribution (kWh)	135	0.0000	0.00	135	0.0000	0.00	0.00	0.00%	0.00%
134.55 kWh	Distribution (kW)	0.30	7.0109	2.10	0.30	22.8118	6.84	4.74	225.38%	29.59%
0.30 kW	Regulatory Assets (kW)	0.30	0.0000	0.00	0.30	0.3517	0.11	0.11	100.00%	0.46%
	Sub-Total			**3.44**			**11.45**	**8.01**	**232.51%**	**49.50%**
	Other Charges (kWh)	142	0.0132	1.87	145	0.0132	1.91	0.04	1.97%	8.25%
	Other Charges (kW)	0.32	2.4485	0.77	0.32	2.4485	0.79	0.02	1.97%	3.41%
	Cost of Power Commodity (kWh)	142	0.0545	7.73	145	0.0545	7.88	0.15	1.97%	34.07%
	Total Bill Before Taxes			**13.82**			**22.03**	**8.21**	**59.42%**	**95.24%**
	GST		5.00%	0.69		5.00%	1.10	0.41	59.42%	4.76%
	Total Bill			**14.51**			**23.13**	**8.62**	**59.42%**	**100.00%**

Unmetered Scattered

		2008 BILL			2009 BILL			IMPACT		
		Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Consumption	Monthly Service Charge	1	18.2500	18.25	1	23.2400	23.24	4.99	27.34%	40.50%
250 kWh	Distribution (kWh)	250	0.0121	3.03	250	0.0433	10.83	7.80	257.85%	18.86%
	Regulatory Assets (kW)	250	0.0000	0.00	250	0.0011	0.28	0.28	100.00%	0.48%
	Sub-Total			**21.28**			**34.34**	**13.07**	**61.41%**	**59.84%**
	Other Charges (kWh)	263	0.0211	5.56	269	0.0211	5.67	0.11	1.97%	9.88%
	Cost of Power Commodity (kWh)	263	0.0545	14.36	269	0.0545	14.64	0.28	1.97%	25.52%
	Total Bill Before Taxes			**41.19**			**54.65**	**13.46**	**32.67%**	**95.24%**
	GST		5.00%	2.06		5.00%	2.73	0.67	32.67%	4.76%
	Total Bill			**43.25**			**57.38**	**14.13**	**32.67%**	**100.00%**

Unmetered Scattered

		2008 BILL			2009 BILL			IMPACT		
		Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Consumption	Monthly Service Charge	1	18.2500	18.25	1	23.2400	23.24	4.99	27.34%	25.55%
500 kWh	Distribution (kWh)	500	0.0121	6.05	500	0.0433	21.65	15.60	257.85%	23.81%
	Regulatory Assets (kW)	500	0.0000	0.00	500	0.0011	0.55	0.55	100.00%	0.60%
	Sub-Total			**24.30**			**45.44**	**21.14**	**87.00%**	**49.97%**
	Other Charges (kWh)	527	0.0211	11.12	537	0.0211	11.34	0.22	1.97%	12.47%
	Cost of Power Commodity (kWh)	527	0.0545	28.72	537	0.0545	29.28	0.56	1.97%	32.20%
	Total Bill Before Taxes			**64.14**			**86.61**	**22.47**	**35.04%**	**95.24%**
	GST		5.00%	3.21		5.00%	4.33	1.12	35.04%	4.76%
	Total Bill			**67.34**			**90.94**	**23.60**	**35.04%**	**100.00%**

Innisfil Hydro Distribution Systems

	2008			2009			SM adder $1.00 Change Impact		SM adder .28 Change Impact	
	Volume	Rate	Charge	Volume	Rate	Charge	$	%	$	%
Residential										
1000 kWh's										
Monthly Service Charge			$19.24			$19.24				
Distribution	1000	0.0155	$15.50	1000	0.0218	$21.80	**$6.30**	**18.1%**	**$6.30**	**18.1%**
smart meter rate rider			$0.28			$1.00				
LRAM & SSM Rider	1000	0.0000	$0.00	1000	0.0000	$0.00				
Regulatory Assets	1000	0.0000	$0.00	1000	0.0010	$1.00				
Transmission -Network	1054	0.0052	$5.48	1075	0.0052	$5.59				
Transmission -Connection	1054	0.0035	$3.69	1075	0.0035	$3.76				
Total Distribution			**$44.19**			**$52.39**	**$8.20**	**18.6%**	**$7.48**	**16.9%**

	2008			2009			Change Impact		Change Impact	
	Volume	Rate	Charge	Volume	Rate	Charge	$	%	$	%
General Service										
2000 kWh's										
< 50 kW										
Monthly Service Charge			$ 36.49			$ 34.00				
Distribution	2000	0.0121	$24.20	2000	0.0121	$24.20	**-$2.49**	**-4.1%**	**-$2.49**	**-4.1%**
smart meter rate rider			$0.28			$1.00				
Regulatory Assets	2000	0.0000	$0.00	2000	0.0008	$1.60				
Transmission -Network	2108	0.0047	$9.91	2149	0.0047	$10.10				
Transmission -Connection	2108	0.0032	$6.75	2149	0.0032	$6.88				
Total Distribution			**$77.62**			**$77.78**	**$0.15**	**0.2%**	**-$0.57**	**-0.7%**

Reconciliation of Innisfil Service Revenue Requirement with the Board's Decision EB-2005-0382

	Board Approved 2006 EDR			2009 EDR Application		SM adder $1.00		SM adder $0.28	
		Reference	**Amount**		**Reference**	**Amount**	**Comments**	**Amount**	**Comments**
A	Service Revenue Requirement (Tab 5-1)	Approved 2006 EDR Model, Tab 5-1	$ 6,991,981	Service Revenue Requirement	Exhibit 9 Tab 1 Schedule 1 Page 1	$ 8,241,691		$ 8,241,691	
B	Low Voltage **(Included in amount above)**	Approved 2006 EDR Model, Tab 7-2	$ 314,711	Low Voltage **(NOT included in amount above)**	Exhibit 7 Tab 1 Schedule 1 Page 1	$ 497,129		$ 497,129	
C	Plus Regulatory Recovery	Approved 2006 Regulatory Asset Model, "2. Rate Rider Calculations"	$ 734,401	Plus Regulatory Recovery	1) Exhibit 5 Tab 1 Schedule 1 Page 1 and 2) Exhibit 5 Tab 1 Schedule 2 Page 1	$ 87,593	1) $175,186 for Other Regulatory Asset 2) Recovery over a 2-year period, $87,593= $175,186 divided by 2 years	$ 87,593	1) $175,186 for Other Regulatory Asset 2) Recovery over a 2-year period, $87,593= $175,186 divided by 2 years
D	Plus Smart Meter Adder	$0.28 x 13,515 (# of metered customers) x 12 months	$ 45,612	Plus Smart Meter Adder	Exhibit 1 Tab 1 Schedule 6 Page 1 ($0.28 per month per meter) and Exhibit 3 Tab 2 Schedule 3 Page 7	$ 172,932	Number of Customers: 13,512 Residential customers + 827 GS<50 kW +72 GS>50 kW, Smart Meter Adder = $1.00 x 14,411 x 12 months	$ 48,421	Number of Customers: 13,512 Residential customers + 827 GS<50 kW +72 GS>50 kW, Smart Meter Adder = $0.28 x 14,411 x 12 months
E	Plus Transformer Allowance Add back	Approved 2006 EDR Model, Tab 7-1	$ 8,954	Plus Transformer Allowance Add back	Exhibit 7 Tab 1 Schedule 1 Page 1	$ 10,284		$ 10,284	
	Total of Amounts Above	A+C+D+E	$ 7,780,948	Total of Amounts Above	A+**B**+C+D+E	$ 9,009,629		$ 8,885,118	
	Board's Decision EB-2005-0382	Page 5	**$ 7,780,948**	Revenue Requirement Equivalent to the 2006 Board Decision		**$ 9,009,629**		**$ 8,885,118**	
						$ 1,228,681		$ 8,885,118	