

Table 1: Summary of Veridian Bill Impacts

		2027		2028		2029		2030		2031		5-Year Average	
		Proposed	Settled	Proposed	Settled	Proposed	Settled	Proposed	Settled	Proposed	Settled	Proposed	Settled
Veridian Rate Zone													
Residential (750 kWh)	Sub-Total A (\$)	\$10.98	\$10.91	\$5.73	\$4.05	\$3.18	\$1.78	\$2.77	\$2.27	\$4.55	\$4.13	\$5.44	\$4.63
	Sub-Total A (%)	30.6%	30.4%	12.2%	8.7%	6.1%	3.5%	5.0%	4.3%	7.8%	7.5%	12.0%	10.5%
	Total Bill (\$)	\$11.36	\$11.93	\$4.89	\$3.45	\$3.73	\$2.62	\$3.44	\$3.06	\$5.10	\$4.73	\$5.70	\$5.16
	Total Bill (%)	8.0%	8.4%	3.2%	2.2%	2.4%	1.7%	2.1%	1.9%	3.1%	2.9%	3.7%	3.4%
General Service <50 kW (2,000 kWh)	Sub-Total A (\$)	\$19.50	\$19.30	\$13.81	\$8.91	\$8.06	\$3.40	\$6.86	\$4.20	\$10.70	\$7.80	\$11.78	\$8.72
	Sub-Total A (%)	27.5%	27.2%	15.3%	9.9%	7.7%	3.4%	6.1%	4.1%	9.0%	7.3%	12.8%	10.0%
	Total Bill (\$)	\$20.62	\$21.93	\$12.74	\$8.54	\$9.57	\$5.40	\$8.50	\$6.12	\$12.13	\$9.53	\$12.71	\$10.30
	Total Bill (%)	5.9%	6.2%	3.4%	2.3%	2.5%	1.4%	2.2%	1.6%	3.0%	2.4%	3.4%	2.8%
General Service 50 - 2,999 kW (175 kW)	Sub-Total A (\$)	\$275.61	\$269.41	\$159.69	\$111.51	\$91.10	\$46.24	\$81.51	\$58.54	\$132.23	\$106.68	\$148.02	\$118.47
	Sub-Total A (%)	27.3%	26.7%	12.4%	8.7%	6.3%	3.3%	5.3%	4.1%	8.2%	7.1%	11.6%	9.7%
	Total Bill (\$)	-\$476.03	-\$404.86	\$258.53	\$211.76	\$209.42	\$167.01	\$205.04	\$183.49	\$268.05	\$243.53	\$93.00	\$80.19
	Total Bill (%)	-3.3%	-2.8%	1.9%	1.5%	1.5%	1.2%	1.4%	1.3%	1.8%	1.7%	0.6%	0.6%
General Service 3,000 - 4,999 kW (4,000 kW)	Sub-Total A (\$)	\$4,845.48	\$4,578.09	\$579.86	\$1,531.47	\$253.10	\$808.40	\$629.92	\$1,021.60	\$1,433.01	\$1,850.40	\$1,548.28	\$1,957.99
	Sub-Total A (%)	23.6%	22.3%	2.3%	6.1%	1.0%	3.0%	2.4%	3.7%	5.3%	6.5%	6.6%	8.1%
	Total Bill (\$)	-\$23,741.12	-\$22,031.36	\$2,285.90	\$3,547.75	\$2,468.68	\$3,283.26	\$3,024.98	\$3,583.35	\$4,036.01	\$4,639.36	-\$2,385.11	-\$1,395.53
	Total Bill (%)	-6.4%	-6.0%	0.7%	1.0%	0.7%	0.9%	0.9%	1.0%	1.1%	1.3%	-0.7%	-0.4%

		2027		2028		2029		2030		2031		5-Year Average	
		Proposed	Settled	Proposed	Settled	Proposed	Settled	Proposed	Settled	Proposed	Settled	Proposed	Settled
Veridian Rate Zone													
Large Use (9,400 kW)	Sub-Total A (\$)	\$13,850.38	\$13,798.39	-\$1,965.42	\$4,587.24	-\$3,165.71	\$2,180.80	\$854.45	\$2,746.68	\$4,213.30	\$4,996.10	\$2,757.40	\$5,661.84
	Sub-Total A (%)	25.3%	25.2%	-2.9%	6.7%	-4.8%	3.0%	1.3%	3.6%	6.6%	6.4%	4.6%	8.7%
	Total Bill (\$)	\$29,678.77	\$34,304.92	\$2,798.27	\$10,663.35	\$2,788.95	\$9,325.11	\$7,718.09	\$10,120.45	\$11,849.63	\$13,000.49	\$10,966.74	\$15,482.86
	Total Bill (%)	3.2%	3.7%	0.3%	1.1%	0.3%	1.0%	0.8%	1.0%	1.2%	1.3%	1.2%	1.6%
Street Lighting (910 kW)	Sub-Total A (\$)	-\$904.28	-\$1,013.90	\$2,797.86	\$2,080.18	\$1,089.02	\$609.79	\$1,158.13	\$871.90	\$1,656.03	\$1,489.51	\$1,159.35	\$807.50
	Sub-Total A (%)	-5.0%	-5.6%	16.3%	12.2%	5.4%	3.2%	5.5%	4.4%	7.4%	7.2%	5.7%	4.1%
	Total Bill (\$)	-\$4,419.77	-\$4,265.55	\$2,910.80	\$2,127.12	\$1,608.47	\$1,096.40	\$1,709.46	\$1,401.70	\$2,292.35	\$2,119.57	\$820.26	\$495.85
	Total Bill (%)	-5.4%	-5.2%	3.8%	2.7%	2.0%	1.4%	2.1%	1.7%	2.7%	2.6%	1.0%	0.6%
Sentinel Lighting (0.2 kW)	Sub-Total A (\$)	\$1.84	\$1.79	\$2.02	\$1.13	\$1.32	\$0.46	\$1.27	\$0.59	\$1.59	\$1.05	\$1.61	\$1.00
	Sub-Total A (%)	18.4%	17.9%	17.1%	9.6%	9.5%	3.6%	8.4%	4.4%	9.7%	7.6%	12.5%	8.5%
	Total Bill (\$)	\$1.74	\$1.74	\$1.61	\$0.82	\$1.24	\$0.48	\$1.20	\$0.59	\$1.49	\$1.02	\$1.46	\$0.93
	Total Bill (%)	9.7%	9.7%	8.2%	4.2%	5.8%	2.3%	5.4%	2.8%	6.3%	4.7%	7.1%	4.7%
Unmetered Scattered Load (450 kWh)	Sub-Total A (\$)	\$1.80	\$1.85	\$3.58	\$2.37	\$1.99	\$0.83	\$1.86	\$1.07	\$2.85	\$1.96	\$2.41	\$1.61
	Sub-Total A (%)	9.0%	9.2%	16.4%	10.8%	7.8%	3.4%	6.8%	4.3%	9.7%	7.5%	9.9%	7.0%
	Total Bill (\$)	\$2.33	\$2.75	\$3.01	\$1.96	\$2.31	\$1.27	\$2.19	\$1.48	\$3.12	\$2.37	\$2.59	\$1.97
	Total Bill (%)	2.8%	3.3%	3.5%	2.3%	2.6%	1.5%	2.4%	1.7%	3.4%	2.6%	2.9%	2.3%
Seasonal Residential (680 kWh)	Sub-Total A (\$)	\$15.64	\$14.87	\$12.71	\$8.19	\$7.41	\$3.12	\$6.94	\$3.94	\$10.37	\$7.20	\$10.61	\$7.46
	Sub-Total A (%)	24.0%	22.8%	15.7%	10.2%	7.9%	3.5%	6.9%	4.3%	9.6%	7.6%	12.7%	9.5%
	Total Bill (\$)	\$14.86	\$14.81	\$10.28	\$6.30	\$7.51	\$3.79	\$7.22	\$4.53	\$10.29	\$7.45	\$10.03	\$7.38
	Total Bill (%)	9.2%	9.2%	5.9%	3.6%	4.0%	2.1%	3.7%	2.4%	5.1%	3.9%	5.6%	4.2%

Table 2: Summary of Whitby Bill Impacts

		2027		2028		2029		2030		2031		5-Year Average	
		Proposed	Settled	Proposed	Settled	Proposed	Settled	Proposed	Settled	Proposed	Settled	Proposed	Settled
Whitby Rate Zone													
Residential (750 kWh)	Sub-Total A (\$)	\$7.02	\$6.95	\$5.96	\$4.28	\$3.18	\$1.78	\$2.77	\$2.27	\$4.55	\$4.13	\$4.70	\$3.88
	Sub-Total A (%)	17.8%	17.6%	12.8%	9.2%	6.1%	3.5%	5.0%	4.3%	7.8%	7.5%	9.8%	8.3%
	Total Bill (\$)	\$5.10	\$5.66	\$6.57	\$5.13	\$3.73	\$2.62	\$3.44	\$3.06	\$5.10	\$4.73	\$4.79	\$4.24
	Total Bill (%)	3.5%	3.9%	4.3%	3.4%	2.4%	1.7%	2.1%	1.9%	3.1%	2.9%	3.1%	2.7%
General Service <50 kW (2,000 kWh)	Sub-Total A (\$)	\$7.87	\$7.62	\$13.07	\$8.22	\$8.06	\$3.40	\$6.86	\$4.20	\$10.70	\$7.80	\$9.31	\$6.25
	Sub-Total A (%)	9.5%	9.2%	14.4%	9.1%	7.8%	3.4%	6.1%	4.1%	9.0%	7.3%	9.3%	6.6%
	Total Bill (\$)	\$3.93	\$5.20	\$14.76	\$10.61	\$9.57	\$5.40	\$8.50	\$6.12	\$12.13	\$9.53	\$9.78	\$7.37
	Total Bill (%)	1.1%	1.4%	4.0%	2.9%	2.5%	1.4%	2.2%	1.6%	3.0%	2.4%	2.5%	1.9%
General Service 50 - 2,999 kW (175 kW)	Sub-Total A (\$)	\$87.75	\$82.11	\$148.05	\$99.54	\$91.10	\$46.24	\$81.51	\$58.54	\$132.23	\$106.68	\$108.13	\$78.62
	Sub-Total A (%)	7.3%	6.9%	11.5%	7.8%	6.4%	3.4%	5.4%	4.1%	8.2%	7.2%	7.8%	5.9%
	Total Bill (\$)	\$232.53	\$304.40	\$293.30	\$246.15	\$209.42	\$167.01	\$205.04	\$183.49	\$268.05	\$243.53	\$241.67	\$228.91
	Total Bill (%)	1.7%	2.2%	2.1%	1.8%	1.5%	1.2%	1.4%	1.3%	1.8%	1.7%	1.7%	1.6%
General Service 3,000 - 4,999 kW (4,000 kW)	Sub-Total A (\$)	\$3,610.15	\$3,340.06	\$388.42	\$1,345.87	\$253.10	\$808.40	\$629.92	\$1,021.60	\$1,433.01	\$1,850.40	\$1,262.92	\$1,673.27
	Sub-Total A (%)	16.6%	15.4%	1.5%	5.4%	1.0%	3.1%	2.4%	3.7%	5.4%	6.5%	5.2%	6.7%
	Total Bill (\$)	\$2,431.70	\$4,139.92	\$3,035.50	\$4,303.94	\$2,468.68	\$3,283.26	\$3,024.98	\$3,583.35	\$4,036.01	\$4,639.36	\$2,999.37	\$3,989.97
	Total Bill (%)	0.7%	1.2%	0.9%	1.2%	0.7%	0.9%	0.9%	1.0%	1.1%	1.3%	0.9%	1.1%

		2027		2028		2029		2030		2031		5-Year Average	
		Proposed	Settled	Proposed	Settled	Proposed	Settled	Proposed	Settled	Proposed	Settled	Proposed	Settled
Whitby Rate Zone													
Street Lighting (863 kW)	Sub-Total A (\$)	-\$36,324.76	-\$36,449.44	\$5,086.72	\$4,298.11	\$1,183.99	\$664.70	\$1,271.13	\$956.47	\$1,808.11	\$1,628.60	-\$5,394.96	-\$5,780.31
	Sub-Total A (%)	-68.7%	-68.9%	30.7%	26.2%	5.5%	3.2%	5.6%	4.5%	7.5%	7.3%	-13.3%	-14.6%
	Total Bill (\$)	-\$41,370.76	-\$41,247.91	\$6,748.16	\$5,882.91	\$1,696.27	\$1,137.41	\$1,816.45	\$1,475.76	\$2,442.46	\$2,254.19	-\$5,733.48	-\$6,099.53
	Total Bill (%)	-36.0%	-35.9%	9.2%	8.0%	2.1%	1.4%	2.2%	1.8%	2.9%	2.7%	-5.6%	-6.0%
Sentinel Lighting	Sub-Total A (\$)	\$2.09	\$2.04	\$2.09	\$1.20	\$1.32	\$0.46	\$1.27	\$0.59	\$1.59	\$1.05	\$1.67	\$1.07
	Sub-Total A (%)	21.7%	21.1%	17.8%	10.3%	9.5%	3.6%	8.4%	4.4%	9.7%	7.6%	13.3%	9.2%
(0.2 kW)	Total Bill (\$)	\$1.74	\$1.74	\$2.05	\$1.26	\$1.24	\$0.48	\$1.20	\$0.59	\$1.49	\$1.02	\$1.55	\$1.02
	Total Bill (%)	10.0%	10.0%	10.7%	6.6%	5.9%	2.3%	5.4%	2.8%	6.3%	4.7%	7.6%	5.3%
Unmetered Scattered Load (450 kWh)	Sub-Total A (\$)	-\$8.85	-\$8.80	\$4.35	\$3.14	\$1.99	\$0.83	\$1.86	\$1.07	\$2.85	\$1.96	\$0.44	-\$0.36
	Sub-Total A (%)	-29.7%	-29.5%	20.8%	14.9%	7.8%	3.4%	6.8%	4.3%	9.8%	7.5%	1.4%	-1.2%
	Total Bill (\$)	-\$8.63	-\$8.21	\$4.71	\$3.66	\$2.31	\$1.27	\$2.19	\$1.48	\$3.12	\$2.37	\$0.74	\$0.12
	Total Bill (%)	-9.4%	-8.9%	5.6%	4.4%	2.6%	1.5%	2.4%	1.7%	3.4%	2.6%	0.8%	0.1%